

Monthly Report of Services & Activities Park and Recreation Department

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PARKS and FACILITIES DIVISIONS

SEPTEMBER 2011

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 153,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
# TREES PLANTED	0	0	0	0
# TREES REMOVED	1	6	1	6
# TREES TRIMMED	15	25	15	55
SERVICE REQUESTS COMPLETED	6	6	21	22
VANDALISM ACTS REPAIRED	1	4	3	11
GRAFFITI ACTS REPAIRED	3	7	17	24

	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
**NON PAID LABOR SOURCES				
WEEKEND WORKERS	360	360	880	1336
WEEKDAY WORKERS	864	1136	2464	3520
VOLUNTEER WORKERS	0	0	693	8
OTHER	68	0	538	36.5
TOTAL NON PAID LABOR HOURS:	1292	1496	4575	4900.5

Upcoming Events

- Apple Valley's Most Talented Kid
December 2nd
- Winter Wonderland
December 3rd
- Santa in the Park
December 7th & 14th
- Cocoa & Carols with Santa
December 16th

PARK AND FACILITY PROJECTS COMPLETED

- Prepped Civic Center Park for the 2011 Fall Festival.



Fall Festival at Civic Center Park

PARK AND FACILITY USAGE

Concerts in The Courtyard

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Corwin Park	7	3	14	13
James Woody Park	2	2	5	7
Mendel Park	2	1	3	2
Sycamore Rocks Park	0	0	0	0
Thunderbird Park	0	1	1	1
Virginia Park	0	0	1	0
TOTAL	11	7	24	23



American Idol contestant Stevie Wright performs.

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Lenny Brewster Sports Center	204	202	499	537
Cramer Family Park (Mountain Vista Park)	0	0	0	0
Corwin Park	48	48	111	101
James Woody Park 9 fields	228	241	385	407
Lions Park	35	33	82	82
Mendel Park	15	22	41	53
Norm Schmidt Park	24	26	46	50
Sycamore Rocks Park	46	47	98	100
Thunderbird Park	45	52	97	113
Virginia Park	24	50	43	110
Yucca Loma Park	22	23	45	46
TOTAL	691	744	1447	1599



PARK AND FACILITY USAGE

APPLE VALLEY²⁰¹¹
FALL FESTIVAL

September 24th
Civic Center Park



APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Total Golf Rounds Played	2646	3011	8187	9083

CIVIC CENTER PARK USAGE	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
# of Uses				
Aquatic Center	102	136*	500	505*
Amphitheatre	2	2	9	11
TOTAL	104	138	509	516

*AVUSD & AV WAVE uses are not included. Uses have increased and vary. They cannot be tracked in the reservation database.

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
# of Uses				
BMX	8	9	27	29
Horseshows	1	2	1	3
Picnics/Camping/Day Use	4	8	25	16
TOTAL	13	19	53	48



PARK AND FACILITY USAGE



TOWN HALL # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Recreation Center - Room # 1	22	24	63	67
Recreation Center - Room # 2	16	22	60	64
Recreation Center - Room # 3	31	19	111	60
Recreation Center - Room # 4	31	19	111	60
Recreation Center - Room # 5	2	40	6	79
Full Conference Center	2	2	2	4
Conference Center - North Room	0	0	0	12
Conference Center - South Room	1	4	1	16
Development Services Conf Room 1	2	17	2	49
TOTAL	107	147	356	411

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Auditorium	38	57	139	138
Ward Room	27	nap*	101	nap*
Arts and Crafts Room	25	33	102	99
Upstairs Meeting Room	0	0	37	0
Kitchen	5	7	50	13
Mini-Gym	20	23	107	70
Gymnasium	50	35	184	118
TOTAL	165	155	720	438

*Ward Room is now used by the Police Activities League as a Teen Center.

YOUTH AND ADULT SPORTS PARTICIPATION

Adventures In Pee Wee Sports



ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Adult Softball	279	242*	21	18*
Over 25/30-Basketball	NO*	70	NO*	8
TOTAL	279	312	21	26

PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	35	32	nap	nap
Pee Wee Soccer	89	66	10	8
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	124	98	10	8

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Sports Camps	9	NO	nap	nap
Youth 3-on-3 Soccer Tournament	108	112	27	28
TOTAL	117	112	27	28

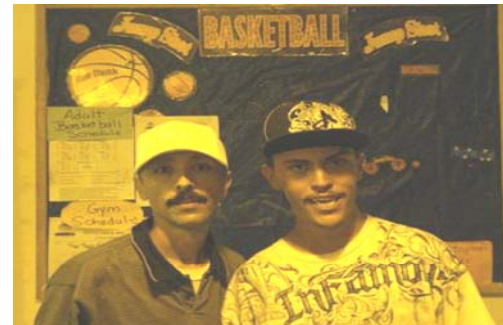


nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Adult Programs/Classes	166	164	341	402
Youth Programs/Classes	202	187	485	479
Day Camp	NO	NO	237	220
CAVE	NO	NO	108	NO
Open Gym	280	195	1055	767
Therapeutic Recreation	3	17	43	53
Swing the Town	NO	NO	33	NO
Active Adults	NO	10	36	10
TOTAL	651	573	2338	1931



Meet Thomas and his dad Paul. They come out each month to participate in the Special Apples program. Thomas just graduated from high school and is now working part time at Arby's. He is a real sweet guy and it is really neat that he and his dad can share these therapeutic recreation activities together. His dad is a great role model and always helps staff out! We always have a great time, and are looking forward to other upcoming Special Apples programs.



Changing the world one disability at a time....

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AAE & AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
AAE - Corwin Campus	36	99	87	235
AAE - Thunderbird Campus	34	41	77	104
Desert Knolls Elementary School*	38	19	61	40
Rio Vista Elementary School*	81	110	119	198
Sitting Bull Academy (K-4)*	112	97	155	175
Sitting Bull Academy (5-8)*	67	106	100	195
Vanguard Preparatory*	137	151	202	287
TOTAL	505	623	801	1234

*AVUSD * AEE school schedules changed this year. AAE started August 1, 2011. AVUSD started August 10, 2011.

HEALTHY APPLE VALLEY

BE ACTIVE ***EAT SMART*** ***LIVE BETTER***

The Town of Apple Valley has been awarded a grant by the County of San Bernardino Department of Public Health in support of the “Healthy Apple Valley” mission of improving the health and well-being of our residents through the promotion of healthy eating, education, cooking programs and physical activity.



HEALTHY APPLE VALLEY # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Healthy Living Workshops (HEAL)	NO	NO	NO	NO
Kids Cooking Classes	NO	NO	NO	17
Family Nights	NO	8	NO	61
Special Events	NO	NO	NO	NO
Walking Club	NO	NO	NO	NO
Cycling Events	NO	NO	NO	8
Teen Events	NO	NO	NO	100
TOTAL	0	8	0	186



Apple Valley Farmer's Market

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Open Rec Swim	410	415	7433	8149
Morning Lap Swim	546	453	2318	1393
Evening Lap Swim	66	120	510	497
Swim Lessons	NO	NO	976	808
Water Aerobics	131	104	439	332
Open Water Diver Course	NO	NO	5	NO
Apple Valley WAVE	91	41	258	144
Special Events	NO	NO	NO	11
Drop-In Scuba	NO	NO	8	2
TOTAL	1244	1133	11,947	11,336



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

**SPECIAL EVENTS PARTICIPATION/
PROGRAM HIGHLIGHTS**



Auditioning for the Actor



Intro to Watercolor



Zumbatomics®

NEW classes for Fall 2011!



SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		10/11	11/12
Firecracker Run		188	217
Freedom Festival		12,000	8,000*
Movie Night in the Park		325	380
Mud Fest		190	260
Concerts in the Park		nav	9,600
Concerts in the Courtyard		nav	800
Rockin' Flea Market		nav	700
Reverse Triathlon		321	340
Fall Festival		nav	2,000
TOTAL		13,024	22,297

*Attendance is lower due to inclement weather.

HIGHLIGHTS

A variety of new classes were offered for all ages starting this month including Auditioning for the Actor, Introduction to Watercolor and Zumbatomics® - a kid's version of our popular Zumba® class.

nav - Figures not available
min - Minimum participation not met
NO - Not offered



VISION 2020



Goal #5 - Ample Parkland and Diverse Recreational Opportunities

Objective - Expand and enhance the Town's network of parkland and recreational opportunities.

Strategies

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town's Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12	10/11	11/12
Volunteers/Volunteers	23	26	61	91	785	1194
Coaches	10	8	66	64	308	256
TOTAL	33	34	127	155	1093	1450

