



### Inside this issue:

Park and Facility Maintenance 1

Park and Facility Usage 2-4

Youth and Adult Sports 5

Programs and Classes 6

Healthy Apple Valley 7

Aquatics 8

Special Events 9

Volunteers 10

Vision 2020 10

### Upcoming Events

- Special Apples Valentine's Dance February 11th
- American Heart Association Heart Chase February 18th
- Annual Tri Star Basketball Skills Contest February 21st

# Monthly Report of Services & Activities Park and Recreation Department

## PARKS and FACILITIES DIVISIONS

NOVEMBER 2011

## PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 153,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
# TREES PLANTED	0	0	0	0
# TREES REMOVED	6	0	7	10
# TREES TRIMMED	15	25	50	115
SERVICE REQUESTS COMPLETED	2	3	30	34
VANDALISM ACTS REPAIRED	1	4	5	17
GRAFFITI ACTS REPAIRED	1	4	20	28

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
WEEKEND WORKERS	168	384	1344	2280
WEEKDAY WORKERS	392	1280	3400	5822
VOLUNTEER WORKERS	70	0	825	112
OTHER	61	208	600	244.5
TOTAL NON PAID LABOR HOURS:	691	1872	6169	8458.5

## PARK AND FACILITY PROJECTS COMPLETED

- Prepared Civic Center Park for the Roy Rodgers Centennial Celebration on November 5th.



## PARK AND FACILITY USAGE

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Corwin Park	0	0	27	13
James Woody Park	0	0	5	8
Mendel Park	1	0	6	4
Sycamore Rocks Park	0	0	0	0
Thunderbird Park	0	0	1	1
Virginia Park	0	0	1	1
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>40</b>	<b>27</b>

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Lenny Brewster Sports Center	85	110	797	882
Cramer Family Park (Mountain Vista Park)	0	0	0	0
Corwin Park	9	2	173	150
James Woody Park 9 fields	182	193	819	886
Lions Park	11	8	128	121
Mendel Park	12	19	66	94
Norm Schmidt Park	0	0	68	71
Sycamore Rocks Park	3	3	148	148
Thunderbird Park	0	5	144	168
Virginia Park	6	3	75	159
Yucca Loma Park	0	4	66	70
<b>TOTAL</b>	<b>308</b>	<b>347</b>	<b>2484</b>	<b>2749</b>

## PARK AND FACILITY USAGE

APPLE VALLEY COUNTRY CLUB	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Total Golf Rounds Played	1772	2010	12,437	14,481

CIVIC CENTER PARK USAGE	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
# of Uses				
Aquatic Center	46	134*	601	777*
Amphitheatre	1	1	11	13
<b>TOTAL</b>	<b>47</b>	<b>135</b>	<b>612</b>	<b>790</b>

\*AV WAVE uses are not included. Uses have increased and vary. They cannot be tracked in the reservation database.



HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
# of Uses				
BMX	9	7	45	44
Horseshows	0	0	1	5
Picnics/Camping/Day Use	4	0	33	25
<b>TOTAL</b>	<b>13</b>	<b>7</b>	<b>79</b>	<b>74</b>

## PARK AND FACILITY USAGE

TOWN HALL # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Recreation Center - Room # 1	22	29	106	123
Recreation Center - Room # 2	18	27	97	117
Recreation Center - Room # 3	26	23	171	102
Recreation Center - Room # 4	26	23	171	102
Recreation Center - Room # 5	2	28	9	144
Full Conference Center	0	0	4	6
Conference Center - North Room	2	1	3	21
Conference Center - South Room	3	8	6	34
Development Services Conf Room I	5	10	15	72
<b>TOTAL</b>	<b>104</b>	<b>149</b>	<b>582</b>	<b>721</b>

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Auditorium	32	51	210	246
Ward Room	24	nap*	162	nap*
Arts and Crafts Room	27	33	159	169
Upstairs Meeting Room	0	0	38	0
Kitchen	2	6	56	25
Mini-Gym	21	17	157	117
Gymnasium	34	42	271	198
<b>TOTAL</b>	<b>140</b>	<b>149</b>	<b>1053</b>	<b>755</b>

\*Ward Room is now used by the Police Activities League as a Teen Center.



## YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Adult Softball	279	242*	21	18*
Over 25/30-Basketball	49	124	6	14
<b>TOTAL</b>	<b>328</b>	<b>366</b>	<b>27</b>	<b>32</b>

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Sports Camps	9	NO	nap	nap
Youth 3-on-3 Soccer Tournament	108	112	27	28
<b>TOTAL</b>	<b>117</b>	<b>112</b>	<b>27</b>	<b>28</b>

PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	42	41	nap	nap
Pee Wee Soccer	89	66	10	8
Pee Wee T-Ball	NO	NO	NO	NO
<b>TOTAL</b>	<b>131</b>	<b>107</b>	<b>10</b>	<b>8</b>

nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered

\*Program/League started in the month of June and continued to be offered through July.  
 Attendance figures were included in the June report.

## PROGRAMS AND CLASSES PARTICIPATION

# Preschool Tap & Ballet

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Adult Programs/Classes	101	97	550	654
Youth Programs/Classes	143	139	795	788
Day Camp	NO	NO	237	237
CAVE	NO	NO	108	NO
Open Gym	273	264	1588	1303
Therapeutic Recreation	8	20	80	104
Swing the Town	NO	NO	33	NO
Active Adults	0	10	41	30
<b>TOTAL</b>	<b>525</b>	<b>530</b>	<b>3432</b>	<b>3116</b>



AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AAE & AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
AAE - Corwin Campus	66	135	201	503
AAE - Thunderbird Campus	65	47	181	207
Desert Knolls Elementary School*	40	15	137	76
Rio Vista Elementary School*	83	74	288	373
Sitting Bull Academy (K-4)*	102	76	363	339
Sitting Bull Academy (5-8)*	50	69	208	370
Vanguard Preparatory*	106	103	429	543
<b>TOTAL</b>	<b>512</b>	<b>519</b>	<b>1807</b>	<b>2411</b>



\*AVUSD & AAE school schedules changed this year. AAE started August 1, 2011. AVUSD started August 10, 2011.

nap - Figures not applicable    min - Minimum participation not met    NO - Not offered



## HEALTHY APPLE VALLEY

\*BE ACTIVE\*

\*EAT SMART\*

\*LIVE BETTER\*

The Town of Apple Valley has been awarded a grant by the County of San Bernardino Department of Public Health in support of the "Healthy Apple Valley" mission of improving the health and well-being of our residents through the promotion of healthy eating, education, cooking programs and physical activity.



# Apple Valley Farmer's Market

HEALTHY APPLE VALLEY # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Healthy Living Workshops (HEAL)	NO	NO	NO	23
Kids Cooking Classes	NO	NO	NO	17
Family Nights	NO	NO	NO	61
Special Events	NO	NO	NO	NO
Walking Club	NO	NO	NO	NO
Cycling Events	NO	NO	NO	8
Teen Events	NO	NO	NO	100
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209</b>

nap - Figures not applicable  
 min - Minimum participation not met  
 NO - Not offered

## AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Open Rec Swim	NO	NO	7433	8149
Morning Lap Swim	306	241	3011	2074
Lunchtime Lap Swim	NO	56	NO	124
Evening Lap Swim	0	175	538	931
Swim Lessons	NO	NO	976	808
Water Aerobics	53	49	572	447
Open Water Diver Course	NO	NO	5	NO
Apple Valley WAVE	74	21	409	191
Special Events	33	15	33	26
Drop-In Scuba	NO	NO	8	2
<b>TOTAL</b>	<b>466</b>	<b>557</b>	<b>12,985</b>	<b>12,752</b>

# Scuba Santa



nap - Figures not applicable  
min - Minimum participation not met  
NO - Not offered



## SPECIAL EVENTS PARTICIPATION/ PROGRAM HIGHLIGHTS



SPECIAL EVENTS # of Participants	YEAR-TO-DATE	
	10/11	11/12
Firecracker Run	188	217
Movie Night in the Park	325	380
Mud Fest	190	260
Reverse Triathlon	321	340
Fall Festival	nav	2,000
Tour de Apple Valley	nav	114
Kiddie Carnival	380	400
Haunted House	500	265
Freedom Festival	12,000	8,000*
Concerts in the Park	nav	9,600
Concerts in the Courtyard	nav	800
Rockin' Flea Market	nav	700
Equine Festival of Apple Valley	nav	2000
Community Clean-Up Day	nav	600
Turkey Run	144	243
Holiday Craft Fair	nav	1,000
<b>TOTAL</b>	<b>14,048</b>	<b>26,919</b>

### HIGHLIGHTS

The 9th Annual Turkey Run was held on Saturday, November 19th with 243 participants - the biggest participation ever! Separate awards (including turkeys!) were given to men and women in each age division. Shown above are the 10K winners.

nav - Figures not available  
min - Minimum participation not met  
NO - Not offered

\*Attendance is lower due to inclement weather.



## VISION 2020



### ***Goal #5 - Ample Parkland and Diverse Recreational Opportunities***

***Objective - Expand and enhance the Town's network of parkland and recreational opportunities.***

#### ***Strategies***

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town's Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12	10/11	11/12
Volunteers/Volunteers	19	19	139	141	1198	1594
Coaches	0	0	76	72	334	276
<b>TOTAL</b>	<b>19</b>	<b>19</b>	<b>215</b>	<b>213</b>	<b>1532</b>	<b>1870</b>

