

Town of Apple Valley

Action Plan for FY 2012/13

(July 1, 2012 – June 30, 2013)

May 2012



Town of Apple Valley
14955 Dale Evans Parkway
Apple Valley, CA 92307

Table of Contents

First Program Year Action Plan..... 1
General..... 1
Executive Summary..... 1
Citizen Participation 4
Resources..... 5
Annual Objectives..... 8
Description of Activities..... 9
Geographic Distribution/Allocation Priorities..... 10
Annual Affordable Housing Goals 15
Public Housing..... 18
Homeless and Special Needs 19
Barriers to Affordable Housing 26
Other Actions 26
Program Specific Requirements 30
Other Narratives and Attachments..... 31

Appendices

- Appendix A: Certifications
- Appendix B: Summary of Citizen Participation and Public Comments
- Appendix C: SF424 Forms
- Appendix D: Listing of Proposed Projects
- Appendix E: Proof of Publication

List of Tables

Table 1: Approved FY 2012/13 CDBG and HOME Projects..... 9
Table 2: Low- and Moderate-Income Block Groups and Census Tracts 11
Table 3: National Objectives and Performance Criteria..... 13
Table 4: Apple Valley Public Housing..... 18
Table 5: HOME Program Specific Requirements Projects 30



First Program Year Action Plan

The First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG and HOME grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

General

Executive Summary

The FY 2012/13 One-Year Action Plan implements the first year of the FY 2012 – FY 2016 Consolidated Plan and addresses the HUD consolidated planning requirements for the Community Development Block Grant (CDBG) and HOME Investment Partnership Act (HOME) programs.

The Town of Apple Valley's CDBG program is authorized by the Housing and Community Development Act of 1974, which provides eligible entitlement communities with annual grants that can be used to provide decent housing, suitable living environments, and expanded economic opportunities, principally for low and moderate income persons.

The HOME program was created by the 1990 National Affordable Housing Act. The HOME program provides federal funds for the development and rehabilitation of affordable rental and ownership housing for low- and moderate-income households. The program gives grantees flexibility to fund a wide range of affordable housing activities through housing partnerships with private industry and non-profit organizations. In 2003, the Town of Apple Valley and Victorville formed a consortium for purposes of receiving HOME funds. The HOME program has a 25 percent match requirement. Historically, HUD has waived the Consortium's match requirement by 100 percent.

This Plan outlines the action steps that the Town of Apple Valley will use to address housing and community development needs in the Town. The Plan includes a listing of activities that the Town will undertake during Fiscal Year 2012/13 (July 1, 2012 through June 30, 2013) that utilize CDBG and HOME funds. For FY 2012/13, the Town of Apple Valley anticipates receiving \$581,334 in CDBG funds and \$227,381 in HOME funds.

The overall priorities identified in the Consolidated Plan are to use these federal funds to: 1) increase self-sufficiency and economic opportunity for low- and moderate-income residents and individuals with special needs so that they can achieve a reasonable standard of living and 2) enhance suitable living environments and promote economic opportunities. National objectives and performance outcomes established by HUD are the basis for assigning priorities to needs for which funding may be allocated. The following are the national objectives that form the foundation for allocation of investments in Apple Valley:

- Enhance suitable living environments;
- Create decent and affordable housing; and
- Promote economic opportunities, especially for low- and moderate-income households.

The Town has also incorporated outcome measures for activities in accordance with the Federal Register Notice dated March 7, 2006, which requires the following Performance Measure Objectives/Outcomes to be associated with each activity:

General Objective Categories Activities will meet one of the following:	General Outcome Categories Activities will meet one of the following:
<ul style="list-style-type: none">• Decent Housing (DH)	<ul style="list-style-type: none">• Availability/Accessibility (1)
<ul style="list-style-type: none">• A Suitable Living Environment (SL)	<ul style="list-style-type: none">• Affordability (2)
<ul style="list-style-type: none">• Economic Opportunity (EO)	<ul style="list-style-type: none">• Sustainability (3)

In addition to national objectives and performance outcomes, the Town must weigh and balance the input from different groups and assign funding priorities that best bridge the gaps in the service delivery system. While other goals the Town has set are also important, for the purposes of this Action Plan, only those which are anticipated to be funded with CPD funding programs (CDBG and HOME) during FY 2012/13 are discussed in detail in this document. The Town utilizes other funding sources to meet a variety of other goals set by the Town. The Town has established priorities for allocating CDBG and HOME funds based on a number of criteria, including urgency of needs, cost efficiency, eligibility of activities and programs, availability of other funding sources to address specific needs, funding program limitations, capacity and authority for implementing actions, and consistency with Town goals, policies, and efforts.

Priority Needs established in the FY 2012 – FY 2016 Consolidated Plan, which form the basis for establishing objectives and outcomes in the Strategic Plan and subsequent Annual Action Plans, are as follows:

1. Preserve the existing housing stock.
2. Expand the supply of affordable housing.
3. Assist in reducing housing costs of extremely low- and low- income households.
4. Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs.
5. Increase affordable homeownership opportunities.
6. Eliminate blighted conditions and substandard housing through enhanced code enforcement activities and demolition.
7. Provide shelter and related services to meet the needs of the homeless population, and support the development of a continuum of care system on a region-wide basis.
8. Affirmatively further fair housing to ensure equal access to housing for lower income, ethnic minorities and special needs groups.
9. Coordinate public and private efforts to reduce lead-based paint hazards and protect young children.
10. Create safer, more attractive, and more accessible neighborhoods, and stimulate economic growth through the improvement of infrastructure.
11. Provide public facilities and park improvements commensurate with identified need.
12. Address public service needs.
13. Expand the economic base and promote greater employment opportunities for residents.

Activities assigned a High Priority level will receive funding during FY 2012 - FY 2016. Activities assigned a Medium Priority level are likely to receive funding during FY 2012 – FY 2016.

For FY 2012/13, the Town received a total of 17 applications for CDBG public service funds this year, along with applications from City departments. The Community Development Citizen Advisory Committee met to review the proposal applications and make recommendations for funding. Proposed projects administered directly by the Town will include the Residential Rehabilitation Program, the Thunderbird Park Improvements Project, Village Neighborhood Street Improvements Project, HOME Program Administration, and CDBG Program Administration. Based on the priorities set forth in the FY 2012 – FY 2016 Consolidated Plan, the projects to be funded during FY 2012/13 are:

Approved Programs/Activities	Funding	FY 2012/13 Allocation
CDBG Administration	CDBG	\$116,266
HOME Administration	HOME	\$35,669
Residential Rehabilitation Program	CDBG HOME	\$100,000 \$149,839
Residential Rehabilitation Program Administration	CDBG	\$84,348
CHDO	HOME	\$29,968
High Desert Homeless Services	CDBG	\$14,716
Catholic Charities - Emergency Rental/Mortgage Assistance	CDBG	\$10,716
Assistance League of Victor Valley – Operation School Bell	CDBG	\$14,716
Inland Fair Housing and Mediation Board - Fair Housing	CDBG	\$13,033
Inland Fair Housing and Mediation Board - Landlord/Tenant	CDBG	\$8,008
Feed My Sheep Ministries – Project Life Sustain Food Pantry	CDBG	\$8,000
San Bernardino County Library - Adult Literacy Services	CDBG	\$5,000
Victor Valley Community Services Council – Senior Home Repair and Transportation	CDBG	\$13,011
Thunderbird Park Improvements	CDBG	\$54,000
Village Neighborhood Street Improvements	CDBG	\$139,520
Total	CDBG	\$581,334
	HOME	\$227,381

Citizen Participation

1. *Provide a summary of the citizen participation process.*
2. *Provide a summary of citizen comments or views on the plan.*
3. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

FY 2012/13 Action Plan Citizen Participation response:

1. Citizen Participation Process

The Town of Apple Valley encourages residents to become involved in the planning and implementation activities of the Consolidated Plan. Involving residents and stakeholders is necessary to reflect the housing and community development needs of the Town's residents. As required by HUD, the Town follows a Citizen Participation Plan in the planning and evaluation of programs in the Action Plan. The Citizen Participation Plan provides the method and process by which the consolidated planning process complies with the citizen participation requirements set forth by HUD.

The Town adhered to the outreach, noticing, and hearing requirements of the Citizen Participation Plan. This Action Plan has been developed through a collaborative process involving participation of residents, service providers, and the staff of the Town of Apple Valley. Multiple methods were used to solicit public input for the Action Plan:

A **focus group meeting** was held in Apple Valley on December 15, 2011 to solicit input from local service providers and representatives from neighboring jurisdictions. This process was aimed at reaching agencies that work with lower- and moderate-income persons and those with special needs. The Town of Apple Valley distributed invitation letters to agencies representing a broad range of local service providers and community groups. In total, eight participants attended.

A **community meeting** was held on December 15, 2011 in Apple Valley and eight participants attended the community meeting. At the meeting, participants were introduced to the Consolidated Plan and Action Plan process and asked to discuss community needs.

To advertise the meetings, flyers were sent to various Apple Valley non-profit service providers with instructions to post and distribute. In addition, ads were placed on the reader boards of all transit buses throughout Apple Valley.

Public meetings were held with the Town Council of Apple Valley on February 14, 2012 to review the draft priorities for the Consolidated Plan and proposed budget allocations for FY 2012/13. Following the comprehensive process that provided input into the Action Plan, the document was made available for a 30-day public review from April 6, 2012 through May 7, 2012.

A **public hearing** was then held to consider the Draft Action Plan before the Town Council of Apple Valley on May 8, 2012. Notices of the public hearings were published in Apple Valley News and posted at Apple Valley's Town Library.

2. Comments Received

A summary of comments received from the public meeting, during the public review period, and at the public hearing is included in Appendix A.

3. Comments Not Accepted

All comments received were accepted.

Resources

- 1. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*
- 2. Explain how federal funds will leverage resources from private and non-federal public sources, including how matching requirements of HUD programs will be satisfied.*

FY 2012/13 Action Plan Resources response:

1. Federal, State, and Local Resources

The Town Apple Valley has access to a variety of federal, state, and local resources to achieve its housing goals. Specific funding sources will be utilized based on the opportunities and constraints of each project or program. Major sources of funding available to the jurisdictions for implementing housing and community development activities in the Consortium area include:

Community Development Block Grants: CDBG funding is awarded to the Town of Apple Valley on a formula basis for housing and community development activities. For FY 2012/13, Apple Valley anticipates receiving \$581,334 in CDBG funds.

HOME Investment Partnership Act: HOME is a flexible grant program awarded to the Apple Valley/Victorville HOME Consortium on a formula basis for expanding affordable housing opportunities. Apple Valley anticipates its share of HOME funds for FY 2012/13 as \$215,470.

Neighborhood Stabilization Program (NSP): Neighborhood Stabilization Funds are provided to local communities struggling to reverse the effects of the foreclosure crisis. Funding is targeted as emergency assistance to state and local governments to acquire, redevelop or demolish foreclosed properties.

In 2011, the Town of Apple Valley received NSP funds in the amount of \$1,463,014 that will be used for the following activities: Acquisition/New Construction for Multi-Residential Uses, Acquisition and Rehabilitation for Multi-Residential Uses, and Down Payment Assistance.

Housing Choice Vouchers: The Housing Choice Voucher Program is authorized by the U.S. Housing Act of 1937, and is overseen by HUD's Office of Public and Indian Housing. The Housing Authority of the County of San Bernardino (HACSB) administers the local Housing

Choice Voucher Program on behalf of local jurisdictions, including Apple Valley and Victorville, providing rental assistance payments to owners of private market-rate units on behalf of low-income tenants.

Continuum of Care (CoC) Homeless Assistance Program: Grants awarded to San Bernardino County to implement a broad range of activities which benefit homeless persons. HUD CoC funding is available through three distinct components: Supportive Housing Program (SHP), Shelter Plus Care (S+C), and Section 8 Moderate Rehabilitation Program for Single-Room Occupancy Dwellings for Homeless Individuals (SRO). The San Bernardino County Continuum of Care received a total of \$2,213,277 in renewal awards in 2011. HUD anticipates announcing new awards in early 2012.

Housing Opportunity for Persons with AIDS (HOPWA): The HOPWA program also provides means for development. There is funding available for the housing, and related support-service needs, of low-income persons living with HIV and AIDS. The City of Riverside administers the HOPWA formula grant for communities in San Bernardino and Riverside counties. The City of Riverside receives approximately \$1.98 million annually in HOPWA funding.

California Housing Finance Agency (CAL-HFA)

CAL-HFA is an agency of the State of California that administers programs that provide below market interest rate mortgage capital through the sale of tax-exempt notes and bonds. CAL-HFA assists nonprofit housing development corporations that acquire land, provide building plans, and package loans for self-help housing. A new program of CHFA is the SP-HELP Program. This program provides low interest loan assistance to local governments to assist in the provision of affordable housing.

Low Income Housing Tax Credit (LIHTC) Program

This State program provides for federal tax credits for private developers and investors that agree to set aside all or a portion of their units for low income households and the elderly for no less than 15 years. A minimum of 20 percent of the units must be made available to families whose income is less than 50 percent of the County median income or 40 percent of the units must be made available to families whose income is up to 80 percent of the median.

Redevelopment Funds

In 2012, local jurisdictions in the State of California lost a significant source of housing and economic development funds when the state legislature and a subsequent related court case brought an end to redevelopment. Previously (since establishment in California in 1952), tax increment funds generated by a jurisdiction's Redevelopment Agency could be used to facilitate the removal of blighting conditions in Redevelopment Project Areas. Twenty percent of the tax increment funds were set aside for affordable housing activities. On February 1, 2012, all redevelopment agencies in California were dissolved, and the process for unwinding their financial affairs began. Given the scope of these agencies' funds, assets, and financial obligations, the unwinding process will take time. Prior to their dissolution, redevelopment agencies (RDAs) received over \$5 billion in property tax revenues annually and had tens of billions of dollars of outstanding bonds, contracts, and loans. These funds will cease being diverted to local RDAs, and redevelopment surpluses in the future are slated to return to counties, cities, and school districts. Jurisdictions throughout California will be relying on existing sources such as CDBG and HOME funds more than ever and seeking creative funding solutions to continue to remove local blight and support affordable housing.

2. Leveraging of Resources

Available public resources to serve low- and moderate-income households will need to be distributed across the spectrum of needs and heavily leveraged when possible. This means providing funds for homebuyer assistance, housing rehabilitation, and the creation or development of new housing serving the target groups. The Town of Apple Valley will actively pursue additional State and federal funding sources to leverage CDBG and HOME funds, such as NSP funds. However, the Town's ability to leverage housing and community development activities using redevelopment funds has been seriously compromised by the dissolution of redevelopment agencies pursuant to State law.

Annual Objectives

1. Provide a summary of specific objectives that will be addressed during the program year.

FY 2012/13 Action Plan Annual Objectives response:

1. Specific Objectives

Goals and objectives to be carried out during the FY 2012/13 Action Plan period are indicated by placing a check in the following boxes.

<input checked="" type="checkbox"/>	Objective Category Decent Housing Which includes:	<input checked="" type="checkbox"/>	Objective Category: Suitable Living Environment Which includes:	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input checked="" type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input checked="" type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/ADOS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

Description of Activities

1. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan, the number and type of families that will benefit from the proposed activities, proposed accomplishments, and target date for the completion of the activity.

FY 2012/13 Action Plan Description of Activities response:

Table 1: Approved FY 2012/13 CDBG and HOME Projects

Priority Number	Category/Activity	National Objective	Performance Objective/ Outcome	CDBG Funding	Home Funding	Annual Objectives
Administration						
n/a	CDBG Administration	n/a	n/a	\$116,266	\$0	n/a
n/a	HOME Administration	n/a	n/a	\$0	\$35,669	n/a
Subtotal:				\$116,266	\$35,669	--
Housing						
1/4	Residential Rehabilitation Program	LMH	DH-1	\$100,000	\$149,839	15 housing units
1/4	Residential Rehabilitation Program Administration	LMH	DH-1	\$84,348	\$0	
2	CHDO	LMH	DH-1/DH-2	\$0	\$29,968	CHDO undesignated
Subtotal:				\$184,348	\$191,086	--
Public Services						
7	High Desert Homeless Services	LMC	SL-1	\$14,716	\$0	60 persons
12	Catholic Charities - Emergency Rental/Mortgage Assistance Program	LMC	SL-1	\$10,716	\$0	42 households
12	Assistance League of Victor Valley – Operation School Bell	LMC	SL-1	\$14,716	\$0	200 persons
8	Inland Fair Housing and Mediation Board - Fair Housing	LMC	DH-1	\$13,033	\$0	30 persons
8	Inland Fair Housing and Mediation Board - Landlord/Tenant	LMC	DH-1	\$8,008	\$0	303 persons
12	Feed My Sheep Ministries – Project Life Sustain Food Pantry	LMC	SL-1	\$8,000	\$0	180 households

Table 1: Approved FY 2012/13 CDBG and HOME Projects

Priority Number	Category/Activity	National Objective	Performance Objective/ Outcome	CDBG Funding	Home Funding	Annual Objectives
12	San Bernardino County Library - Adult Literacy Services	LMC	SL-1	\$5,000	\$0	24 persons
12	Victor Valley Community Services Council – Senior Home Repair and Transportation	LMC	SL-1	\$13,011	\$0	185 persons
Subtotal:				\$87,200	\$ 0	--
Construction						
11	Thunderbird Park Improvements	LMC	SL-1	\$54,000	\$0	1 project
10	Village Neighborhood Street Improvements	SBA	SL-1	\$139,520	\$0	1 project
Subtotal:				\$193,520	\$ 0	--
Total:				\$581,334	\$227,381	--

Geographic Distribution/Allocation Priorities

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

FY 2012/13 Action Plan Geographic Distribution/Allocation Priorities response:

1. Geographic Areas

The Town of Apple Valley is located in the Victor Valley area of San Bernardino County. This area, located near the southern edge of the Mojave Desert, is often referred to as the high desert. The Town is conveniently located off Interstate 15, north of the San Bernardino Mountains and east of the I-15.

The Town of Apple Valley, incorporated in 1988, encompasses 78 square miles. The 2010 Census reported a population of 69,135 people in Apple Valley. The Town is planning to complete annexation of approximately five square miles by June of 2012. The triangle shape above and north of Census Tract 121(Block Group 3) and the section adjacent and east of Census Tract 121(Block Group 6) will be part of the new incorporated boundaries. There are a few scattered homes (50-60) north of CT 121(BG 6) that are predominantly dilapidated. The Town will be heavily marketing the RRLP Program in this area. There are no residences east of CT 121(BG 6) as the land uses are predominantly industrial. There is currently not other development in the annexed areas.

In the Town of Apple Valley, affordable housing and community development improvements are needed to create a decent living environment for residents and community members. As shown in **Figure 1** and **Table 2** large portions of the Town are comprised of Census tracts and Census block groups that qualify as low- and moderate-income per HUD guidelines. Low- and moderate-income areas are those where more than 51 percent of the population earns less than 80 percent of the Area Median Income (AMI). These areas are eligible for funding through the CPD programs.

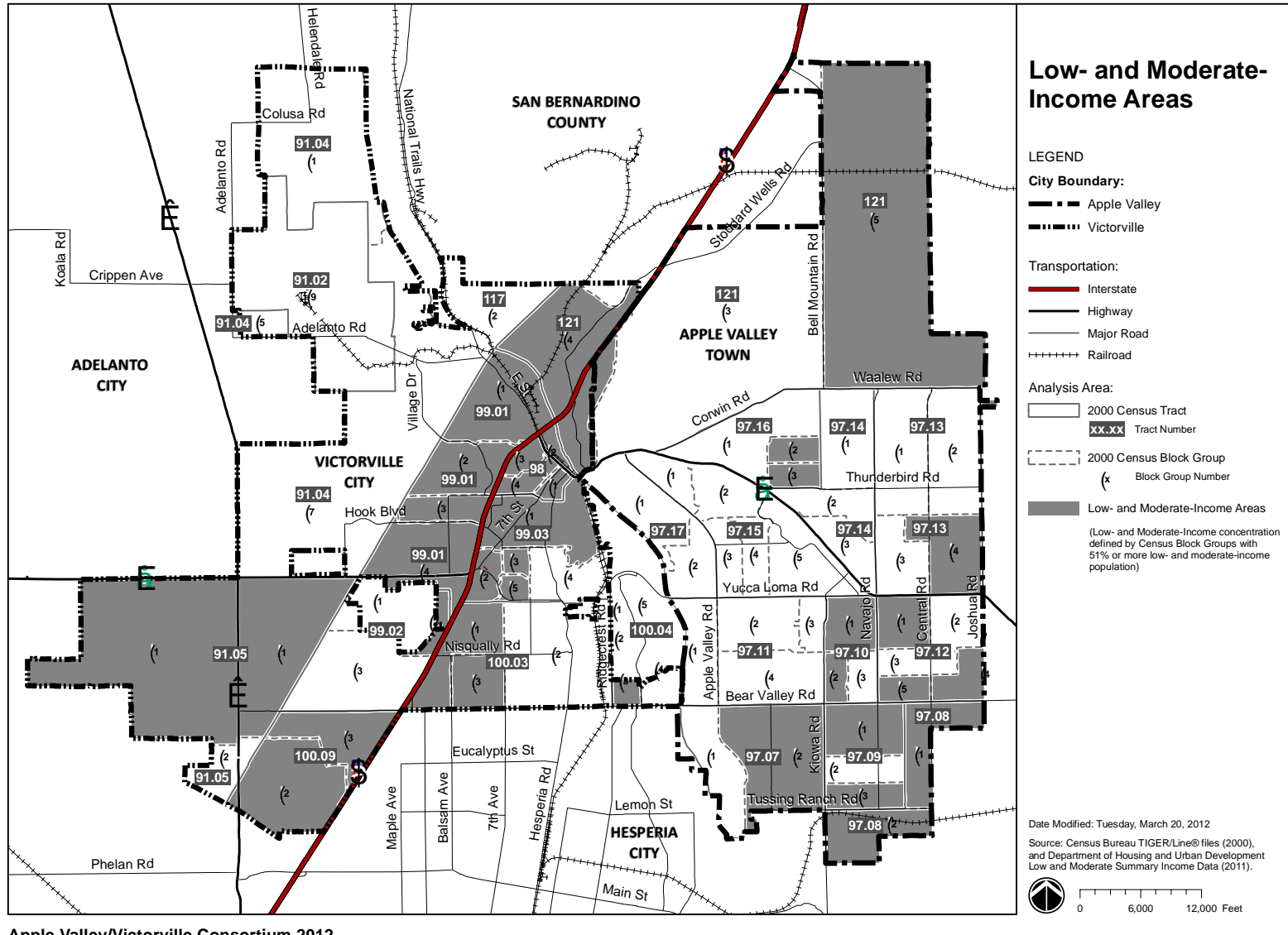
Table 2: Low- and Moderate-Income Block Groups and Census Tracts				
Jurisdiction	Census Tract	Block Group	Low/Moderate Income Persons	Low/Moderate Income %
Apple Valley	009707	2	185	59.9%
Apple Valley	009708	1	61	67.8%
Apple Valley	009708	1	94	72.3%
Apple Valley	009708	2	12	100.0%
Apple Valley	009709	3	1,162	55.6%
Apple Valley	009709	1	1,251	56.0%
Apple Valley	009710	2	834	63.2%
Apple Valley	009710	1	2,072	69.0%
Apple Valley	009712	5	545	63.9%
Apple Valley	009712	1	646	66.8%
Apple Valley	009712	4	415	74.4%
Apple Valley	009713	4	474	61.3%
Apple Valley	009713	4	72	66.1%
Apple Valley	009716	2	1,132	67.8%
Apple Valley	009716	3	1,489	78.0%
Apple Valley	012100	5	171	70.1%

Source: U.S. Department of Housing and Urban Development National Data Set, 2011.

The geographic distribution of funding for Apple Valley’s proposed projects is as follows:

- Public improvement projects funded with CDBG funds are generally located in the Town’s CDBG target areas.
- Supportive services are available throughout both jurisdictions to low- and moderate-income residents and persons with special needs.
- Housing programs funded with CDBG and HOME funds are available to low- and moderate-income persons throughout both jurisdictions.
- Fair housing services are available throughout both jurisdictions.

Figure 1: Low- and Moderate Income Areas



2. Basis for Allocating Investments

The priority needs and objectives identified in the Town’s Consolidated Plan and this Action Plan provide the basis for allocating CDBG and HOME program investments in the Town.

National Objectives and Performance Outcomes

National objectives and performance outcomes established by HUD provide the foundation for assigning priorities to needs for which funding may be allocated. The following are the national objectives that guide the allocation of investments in Apple Valley:

- Enhance suitable living environments.
- Create decent and affordable housing.
- Promote economic opportunities, especially for low- and moderate-income households.

Projects are required to meet specific performance outcomes that are related to at least one of the following:

- Availability/Accessibility
- Affordability
- Sustainability (Promoting Livable or Viable Communities)

Table 3 outlines how the national objectives relate to the performance outcomes used to measure specific annual objectives.

Table 3: National Objectives and Performance Criteria			
Performance Criteria	National Objectives		
	Suitable Living Environment	Decent Housing	Economic Opportunity
Availability/Accessibility	SL-1	DH-1	EO-1
Affordability	SL-2	DH-2	EO-2
Sustainability	SL-3	DH-3	EO-3

Priorities Analysis and Outreach Process

Relative priorities and target funding proportions were established through the identification of needs obtained through public outreach activities consistent with the adopted Citizen Participation Plan of the Town. Outreach activities — consisting of community and public meetings— were used to solicit input from residents, service providers, agencies, and Town staff.

Based on this comprehensive needs assessment, a priority ranking was assigned to each category of housing and community development needs as follows:

- **High Priority:** Activities to address these needs are expected to be funded during the FY 2012 – FY 2016 Consolidated Plan period.
- **Medium Priority:** If funds are available, then activities to address these needs may be funded during the FY 2012 – FY 2016 Consolidated Plan period.

- **Low Priority:** The Town will not directly fund activities using CDBG and HOME funds to address these needs during the FY 2012 – FY 2016 Consolidated Plan period. However, the Town may support applications for public assistance by other entities if such assistance is found to be consistent with this Plan.
- **No Such Need:** The Town finds that the activities or these needs are already substantially addressed.

The Town must weigh and balance the input from different groups and assign funding priorities that best bridge the gaps in the service delivery system. Importantly, priorities listed in this document are specific to this Action Plan and the related amount of funding anticipated from CDBG and HOME sources over the FY 2012 – FY 2016 Consolidated Plan period. As such, certain categories that were indicated to have a great need from the public outreach process may receive a medium or low priority in this document because other funding sources are available or simply because other needs have been identified as being more critical and only limited funding is available. The established priorities are:

1. Preserve the existing housing stock.
2. Expand the supply of affordable housing.
3. Assist in reducing housing costs of extremely low- and low- income households.
4. Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs.
5. Increase affordable homeownership opportunities.
6. Eliminate blighted conditions and substandard housing through enhanced code enforcement activities and demolition.
7. Provide shelter and related services to meet the needs of the homeless population and support the development of a continuum of care system on a region-wide basis.
8. Affirmatively further fair housing to ensure equal access to housing for lower income, ethnic minorities and special needs groups.
9. Coordinate public and private efforts to reduce lead based paint hazards and protect young children.
10. Create safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure.
11. Provide public facilities and park improvements commensurate with established need.
12. Address public service needs.
13. Expand the economic base and promote greater employment opportunities for residents.

For FY 2012/13, the Town of Apple Valley provided CDBG and HOME funding to activities that received High and Medium Priority levels.

Obstacles for the Underserved

The primary obstacle for providing housing and services for the underserved (such as extremely low income, seniors, youth, and homeless and at-risk homeless persons) is the lack of adequate and consistent stream of funding. The recent dissolution of redevelopment agencies pursuant to California law has seriously compromised the Town's ability to help its low and moderate income persons and those with special needs.

Annual Affordable Housing Goals

1. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

FY 2012/13 Action Plan Annual Affordable Housing Goals response:

1. Affordable Housing Goals

Priority 1: Preserve the existing housing stock.

Priority 4: Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs.

Residential Rehabilitation Loan Program (High Priority)

The Town of Apple Valley administers the Residential Rehabilitation Loan Program, using a combination of HOME Investment Partnerships, CDBG, and Department of Housing and Community Development CalHome funds. All project assisted must substantially benefit low-income persons. The loans are deferred and do not require repayment for up to 30 years; however, they are due and payable at sale, transfer or if a person ceases to occupy the home as primary residence. The Town maintains a wait list of Apple Valley residents for this popular program.

FY 2012/13 Objective:	15 housing units
Proposed CDBG Funding:	\$100,000 (Program Costs) \$84,348 (Program Administration)
Proposed HOME Funding:	\$149,839
Benefit:	Low and Moderate-Income Housing (LMH)
Geographic Distribution:	Communitywide
Performance Measure Objective/Outcome:	Decent Housing - Availability/Accessibility (DH-1)

Priority 2: Expand the supply of affordable housing

Affordable Housing Development/CHDO Set-Aside (High Priority)

The Town plans to move forward with completing the construction and sale of a 34-unit condominium project in FY 2012/13. This project was funded with NSP1 and HOME funds from prior program years. In addition, the Town has a pre-development agreement with a housing developer to build a new 50-unit senior rental project. This project is pending approval of the EOPS (Enforceable Obligations Payment Schedule) by the State. The Town will identify uses for the FY 2012/13 CHDO set-aside funds of \$29,968.

In addition, NSP3 funds will be used to acquire a site for future development of a 50-80 unit affordable rental housing project, and to acquire and rehabilitate a two-four unit rental project. However, these projects are not expected to be completed in FY 2012/13.

FY 2012/13 Objective:	CHDO undesignated
Proposed HOME Funding:	\$29,968 is currently reserved for CHDO activity but undesignated
Benefit:	Low and Moderate-Income Housing (LMH)
Geographic Distribution:	Communitywide
Performance Measure Objective/Outcome:	Decent Housing - Availability/Accessibility (DH-1) Decent Housing - Affordability (DH-2)

Priority 3: Assist in reducing housing costs of extremely low- and low- income households

Priority 4: Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs.

HACSB Housing Choice Vouchers (Medium Priority)

Administered by the HACSB, the Housing Choice Voucher rental assistance program extends rental subsidies to low- income families and elderly households. This subsidy program provides housing opportunities for extremely low-income households in Apple Valley. Most Housing Choice Voucher subsidies are issued in the form of vouchers which permit tenants to locate their own housing. The Town will not allocate any funds during FY 2012-13 for housing choice vouchers.

FY 2012/13 Objective:	325 households annually
Proposed CDBG Funding:	Funded with HUD Section 8 funds
Proposed HOME Funding:	
Benefit:	Low and Moderate-Income Housing (LMH)
Geographic Distribution:	Communitywide
Performance Measure Objective/Outcome:	Decent Housing - Affordability (DH-2)

Priority 5: Increase affordable homeownership opportunities

Apple Valley Downpayment Assistance Program (High Priority)

Administered by the Town of Apple Valley, the Downpayment Assistance Program provides downpayment assistance of up to \$60,000 to homebuyers purchasing a home within the Town of Apple Valley. The assistance is in a form of a zero percent loan deferred for a maximum term of 45 years.

FY 2012/13 Objective:	10 households
Proposed CDBG Funding:	CalHOME and NSP funds
Proposed HOME Funding:	
Benefit:	Low and Moderate-Income Housing (LMH)
Geographic Distribution:	Town of Apple Valley CalHOME target areas
Performance Measure Objective/Outcome:	Decent Housing - Affordability (DH-2)

Neighborhood Stabilization/Downpayment Assistance Program (High Priority)

In addition to the construction of the 34-unit condominium project described earlier, the Town’s NSP program offers a Downpayment Assistance Program. This program, funded with NSP3 funds, is designed to expand the supply of affordable housing by providing downpayment assistance to homebuyers (with incomes up to 120 percent of AMI) purchasing a foreclosed home within specific target areas of the Town of Apple Valley. The home needs to be foreclosed and vacant for at least 90 days. Assistance is provided in the form of a zero percent loan deferred for a maximum of 45 years. NSP funds are administered by the Town of Apple Valley for housing in its jurisdiction.

FY 2012/13 Objective:	2 households
Proposed CDBG Funding:	Funded with NSP3
Proposed HOME Funding:	
Benefit:	Low and Moderate-Income Housing (LMH)
Geographic Distribution:	Communitywide
Performance Measure Objective/Outcome:	Decent Housing - Affordability (DH-2)

Priority 8: Affirmatively further fair housing to ensure equal access to housing for lower income, ethnic minorities, and special needs groups

Fair Housing Services (High Priority)

The Town of Apple Valley contracts with the Inland Fair Housing and Mediation Board (IFHMB) to provide fair housing services to all residents who request counseling, resource referral, complaint investigation, and public education on all forms of housing discrimination on the basis of race, creed, age, disability, national origin, familial status, or any other arbitrary factor. In addition, the IFHMB also conducts case development, investigations, mediation and referral of landlord /tenant discrimination complaints. The Town will continue to support fair housing services through assistance to fair housing counseling and enforcement organizations, annually evaluating the services provided by the organizations to ensure that adequate and appropriate services are provided, and revise contracts as appropriate.

FY 2012/13 Objective:	30 persons
Proposed CDBG Funding:	\$13,033
Benefit:	Low and Moderate-Income Limited Clientele (LMC)
Geographic Distribution:	Communitywide
Performance Measure Objective/Outcome:	Decent Housing - Availability/Accessibility (DH-1)

Landlord/Tenant Mediation (High Priority)

This project will provide the Town of Apple Valley citizens with outreach and referral services to mediate landlord/tenant complaints. Information and counseling regarding possible problems are provided at workshop and/or trainings.

FY 2012/13 Objective:	303 persons
Proposed CDBG Funding:	\$8,088
Benefit:	Low and Moderate-Income Limited Clientele (LMC)
Geographic Distribution:	Communitywide
Performance Measure Objective/Outcome:	Decent Housing - Availability/Accessibility (DH-1)

In addition, the fair housing services available to residents will be prominently advertised in public locations, such as City Hall and community centers. The Town will continue to comply with the fair housing planning requirements of CDBG and HOME programs, including actions to address any impediments to fair housing.

Public Housing

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

FY 2012/13 Action Plan Public Housing response:

1. Public Housing Needs

The needs of public housing in the Town of Apple Valley are met by the HASBC's participation in the Comprehensive Grant Program (CGP). The limited public housing in Apple Valley is scattered and owned and/or managed by the HACSB. There are currently three units of public housing in the Town. Table 4 indicates addresses of local public housing units.

Address	Number of Units
14307 Pioneer Rd. Apple Valley, CA	1
22354 Cholena Rd. Apple Valley, CA	1
13476 Joshua Rd Apple Valley, CA.	1

Source: HACSB, December 2011.

According to HACSB, the physical condition of its public housing stock is considered to be good. The units are inspected, repaired, and maintained on a regular basis. It is the goal of HASBC to maintain each home, whether the unit is a single-family residence or in an apartment complex. Given the limited amount (five units) of public housing in the Consortium area, public housing needs are considered relatively limited. HACSB does not maintain a waiting list for the scattered sites public housing units in Apple Valley. As the units are vacated, the units will be sold off via HACSB Public Housing Homeownership Program.

In addition to the public housing units in Apple Valley, HACSB administers the Housing Choice Voucher program for local residents. As of December 2011, 333 households in Apple Valley were receiving Housing Choice Vouchers. The HACSB has a waiting list for the

Housing Choice Voucher program. As of February 7 2012, 20,764 households were on the list, 797 of which were residents of Apple Valley. The Housing Choice Voucher waiting list was last open during March 2007. The HACSB is unable to forecast when the list would be reopened again given the large number of applicants already on the list and continual decline in federal funding.

2. “Troubled” Public Housing Agency

The HACSB is not identified as a “troubled” agency by HUD. In 2007, HUD assessed the performance of the HACSB through the Section 8 Management Assessment Program (SEMAP) and the Public Housing Assessment System (PHAS). In its Section 8 report card, the HACSB exceeded the highest possible score, receiving 150 out of 145 (103 percent). Among California’s largest housing authorities, HACSB’s 92 out of 100 PHAS score is the highest among those that have scores reported in PHAS.

Homeless and Special Needs

1. *Describe, briefly, the jurisdiction’s plan for the investment and use of available resources and one-year goals for reducing and ending homelessness.*
2. *Describe specific action steps for reducing and ending homelessness that (i) reach out to homeless persons (especially unsheltered persons) and assessing their individual needs; (ii) address emergency shelter and transitional housing needs; (iii) help homeless persons (especially persons that are chronically homeless, families with children, veterans, and unaccompanied youth) make the transition to permanent housing and independent living.*
3. *Homelessness Prevention—Describe planned action steps for reducing ending homelessness that help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to be discharged from publicly funded institution and systems of care or those receiving assistance from public or private agencies that address housing, health, social service, employment, education or youth needs.*
4. *Describe specific activities the jurisdiction plans to undertake to address the housing and supportive service needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse problems).*

FY 2012/13 Action Plan Homeless and Special Needs response:

1. Strategy to Address Homelessness

San Bernardino County has approximately 1,692 unsheltered homeless persons and 1,124 sheltered homeless persons at any given time. Of these, the County estimates that 169 are chronically homeless. To assist this population, emergency, transitional, and permanent supportive housing, as well as supportive services (including basic needs support such as food banks) are needed.

The San Bernardino County Housing Partnership completes bi-annual homeless counts and surveys to best understand the rate of homelessness and particular homeless needs. As stated in the Ten-Year Strategy to End Homelessness, the purpose of the San Bernardino County Homeless Partnership is to end chronic homelessness and reduce the instance of episodic homelessness in the County of San Bernardino. This will be accomplished through collaborative partnerships with federal, state, and local governments, social service agencies and community and faith-based organizations.

To address the problem of chronic homelessness, and ideally end it, the San Bernardino County Homeless Partnership has developed 25 specific strategies:

- Implement countywide homeless prevention strategies to prevent individuals or families from becoming homeless.
- Use funding from the American Recovery and Reinvestment Act of 2009 "Homeless Prevention and Rapid Re-Housing Program" (HPRP) for supplemental resources including rental assistance and utility assistance.
- Implement a community outreach and education campaign that raises awareness about households at risk of becoming homeless and provides information about resources available through homeless prevention programs.
- Formalize protocols and improve the coordination of discharge planning.
- Establish a Central Contact Center that would respond to community calls and concerns for traditional street outreach and engagement and/or assertive community treatment.
- Expand street outreach and engagement services to include multidisciplinary practitioners and services.
- Expand street outreach and engagement services to include volunteers from various community groups.
- Establish regional "one-stop" centers that contain the following components: (1) a standardized intake and assessment with related protocols to guarantee consistency between regional centers; (2) a wide-range of on-site or off-site social services including employment services, health care, housing placement, mental health care, substance abuse counseling and treatment; and (3) coordination among public and private agencies.
- Use a comprehensive tool that determines potential eligibility for mainstream resources.
- Appropriate case management services should be available to all homeless persons whether they are on the street, accessing one-stop centers, in emergency shelters or transitional housing, or receiving permanent supportive services.
- Develop and execute a "rapid exit" strategy that focuses on early identification and resolution of the barriers to housing through case management services to facilitate the return of a homeless person to permanent housing as quickly as possible.
- Implement a rapid re-housing approach for households with dependent children.
- Increase the number of emergency and transitional units.
- Implement a housing first approach.
- Obtain more Shelter + Care certificates.
- Increase the number of permanent housing units with an emphasis on the development of safe havens.
- Encourage all local jurisdictions to adopt an inclusionary housing policy that requires a percentage of new housing to be affordable to extremely low and very low-income residents.
- Assess the feasibility of a housing trust fund for county and local levels of government.
- Expand the capacity of Homeless Management Information System (HMIS) so that agencies may make better use of data, decrease time and effort at intake, and enhance the planning and development functions of the Continuum of Care.
- Conduct periodic Homelessness 101 Training concerning community issues such as: (1) law enforcement policies and minor and criminal behaviors by homeless persons; (2) appropriate actions and responses by residents and business employees when confronted by minor and criminal behaviors by homeless persons; (3) appropriate actions and responses by social service providers when contacted by law

enforcement personnel, residents and business employees; and (4) distribution of current available resources and referral contacts.

- Increase awareness of the collaborative Justice Courts and the alternative sentencing programs that provide alternative sentencing mechanism for defendants experiencing homelessness. The collaborative Justice Courts in San Bernardino County Superior Court include: Homeless Court, Adult Drug Court, Mental Health Court, and Veteran Court.
- Implement an education campaign to make the community aware of the findings, guiding principles, goals, and recommendations of the Ten-Year Strategy to End Homelessness report.
- Enlist the support of faith based organizations to help implement the goals and recommendations in this report.
- Create an Interagency Council on Homelessness for San Bernardino County that will be charged with coordinating and evaluating policies concerning all of the recommendations and related activities within this plan.
- Appoint the San Bernardino County Homeless Partnership 10-Year Planning Committee as an advisory body to the Interagency Council on Homelessness for San Bernardino County, and appoint representative(s) of the Homeless Partnership as standing member(s) to the local Interagency Council on Homelessness.

The Ten-Year Strategy to End Homelessness indicated the key priorities were homeless prevention, permanent housing, and measuring performance. Victorville continues to participate and support the San Bernardino Continuum of Care Strategy and the San Bernardino County Homeless Partnership.

2. Specific Activities to Address Homelessness

Priority 7: Provide shelter and related services to meet the needs of the homeless population and support the development of a continuum of care system
--

Homeless Services (Medium Priority)

The Town's Consolidated Plan establishes a Medium priority for homeless needs in Apple Valley. For FY 2012-13, the City will fund the following:

High Desert Homeless Services: High Desert Homeless Services provides shelter and related services to low to moderate income homeless families and individuals. The organization provides extensive, ongoing case management services to include life skills, budgeting and parenting classes in an effort to ensure success in securing employment and stable housing. In addition, the shelter provides food, clothing, showers and laundry facilities. Computers and Internet are available to assist in seeking employment and completing online employment applications. This project will provide a 24-hour residential program for homeless families and individuals for up to 120 days.

FY 2012/13 Objective:	60 persons
Proposed CDBG Funding:	\$14,716
Benefit:	Low and Moderate-Income Limited Clientele (LMC)
Geographic Distribution:	Communitywide
Performance Measure Objective/Outcome:	Suitable Living Environment/Availability (SL-1)

3. Homelessness Prevention

A significant method for addressing homelessness in the community is to prevent it. Experts estimate that two to three families are on the verge of homelessness for every family in a shelter. The at-risk population is comprised of families and individuals living in poverty who, upon loss of employment or other emergency requiring financial reserves, would lose their housing and become homeless. These families are generally experiencing a housing cost burden, paying more than 30 percent, or even more than 50 percent, of their income for housing. In Apple Valley, approximately 73 percent of extremely low-income families spend at least 50 percent of their income for housing.

With a struggling economy nationwide, job loss has been prevalent. Without an income to support housing and living expenses, homeless rates are high along with the unemployment rates. According to the California Employment Development Department, the unemployment rate in December 2011 was 13.1 percent in Apple Valley. This is higher than the County at large (11.9 percent). If job loss were to occur, these extremely low-income families experiencing a severe cost burden would likely lose their homes or be evicted, becoming homeless. Therefore, food banks, rental and utility assistance, job training and placement assistance, and other support services are critical for homeless prevention in the community. Other persons considered at risk for becoming homeless include victims of domestic violence, persons with HIV/AIDS, youth recently released from foster care, and parolees.

To help prevent homelessness and protect at-risk populations, Apple Valley will continue to support and participate in the San Bernardino County Continuum of Care System and the San Bernardino County Homeless Partnership to provide assistance to persons at risk of becoming homeless. Specifically for FY 2012/13, Apple Valley is supporting the efforts of the following agencies and programs:

- Catholic Charities – Emergency Rental/Mortgage Assistance Program
- Feed My Sheep Ministries – Project Life Sustain Food Pantry

These programs are described in detail under the following section.

4. Specific Activities to Address Special Needs and Community Development Needs

Priority 10: Create safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure

Infrastructure Improvements (High Priority)

In the Town's low- and moderate-income areas, street and infrastructure improvements are needed to support continued investment in the areas. The Town will fund the following improvement project for FY 2012/13:

Village Neighborhood Street Improvements: Funds will be used to provide median street improvements along Highway 18 between Navajo Road to Central Road. The street project will provide improved circulation in this economically and physically blighted area of Town. The median street improvements are an integral component of a Village Neighborhood Economic Development Strategy to eliminate blight and revitalize the area. Additionally, the improvements will assist in attracting/retaining businesses in order to create new jobs accessible to low and moderate income residents.

FY 2012/13 Objective:	1 infrastructure project
Proposed CDBG Funding:	\$139,520
Benefit:	Slum and Blight Area
Geographic Distribution:	Highway 18 between Navajo Road to Central Road
Performance Measure Objective/Outcome:	Suitable Living (SL)/Availability (1)

Priority 11: Provision of Public Facilities and Park Improvements

The Town of Apple Valley utilizes a Capital Improvement Plan (CIP) as a planning tool to identify capital project needs and to assess financial capacity for addressing those needs. The CIP is updated annually.

Parks and Recreation Facility Improvements (High Priority)

CDBG funds may be used to improve and expand parks and recreation facilities that serve a majority low- and moderate-income population and those with special needs. The City will fund the following improvement project for FY 2012/13:

Thunderbird Park Improvements: The project will provide installation of park improvements to include ADA compliant playground structures and drinking fountain.

FY 2012/13 Objective:	1 facility improvement project
Proposed CDBG Funding:	\$54,000
Benefit:	Low and Moderate-Income Limited Clientele (LMC)
Geographic Distribution:	Target Areas (Low/Mod Census tracts and block groups)
Performance Measure Objective/Outcome:	Suitable Living (SL)/Availability (1)

Priority 12: Address public service needs

Public Services (High Priority)

The Town may use CDBG funding to provide a variety of needed services to low- and moderate-income and special needs persons in the community. Priority service needs identified include homeless and emergency food services, senior services, youth services, and crime prevention. For FY 2012/13, the Town will fund the following public service activities:

Catholic Charities – Emergency Rental/Mortgage Assistance Program: This project will provide one-time emergency rental/mortgage assistance to low-income Apple Valley residents in order to prevent evictions/foreclosures and to assist homeless families that are returning to market-rate housing.

FY 2012/13 Objective:	42 households
Proposed CDBG Funding:	\$10,716
Benefit:	Low and Moderate-Income Clientele (LMC)
Geographic Distribution:	Communitywide
Performance Measure Objective/Outcome:	Suitable Living (SL)/Availability (1)

Assistance League of Victor Valley – Operation School Bell: This project will provide clothing kits to low-income, elementary and pre-school children. The kits include two pairs of pants, two shirts, one outerwear jacket/coat, 6 pairs of socks, 6 pairs of underwear, one personal grooming kit containing a comb, toothbrush, toothpaste, shampoo and bath soap, a new book and a \$15 voucher for Payless Shoes.

FY 2012/13 Objective:	200 persons
Proposed CDBG Funding:	\$14,716
Benefit:	Low and Moderate-Income Clientele (LMC)
Geographic Distribution:	Communitywide
Performance Measure Objective/Outcome:	Suitable Living (SL)/Availability (1)

Feed My Sheep Ministries – Project Life Sustain Food Pantry: This project will provide food pantry services (bagged groceries) on a once a week basis on Fridays from 2:00 p.m. - 4:00 p.m. at the Apple Valley site location (Assembly of God Church)

FY 2012/13 Objective:	180 households
Proposed CDBG Funding:	\$8,000
Benefit:	Low and Moderate-Income Clientele (LMC)
Geographic Distribution:	Communitywide
Performance Measure Objective/Outcome:	Suitable Living (SL)/Availability (1)

San Bernardino County Library – Adult Literacy Services: This project provides free, confidential library-based tutoring services to adult learners 17+, not currently enrolled in high school. The program focuses on low/moderate income adults who struggle with reading. Learners are matched with trained tutors and meet weekly for one-on-one instruction. A trained Literacy Specialist is available for learner intake/assessment, tutor orientation, reporting and record keeping. Learners also have access to free, basic computer classes taught by volunteer instructors.

FY 2012/13 Objective:	115 persons
Proposed CDBG Funding:	\$5,000
Benefit:	Low and Moderate-Income Clientele (LMC)
Geographic Distribution:	Communitywide
Performance Measure Objective/Outcome:	Suitable Living (SL)/Availability (1)

Victor Valley Community Services Council – Senior Home Repair and Transportation Services: Senior citizens, age 60+ will be provided with free minor home repairs related to health and safety issues. Examples include plumbing, electrical, roof, heater, swamp cooler repair, winterization and handicap accessibility. Repairs average \$150 each. Free transportation will be provided to and from necessary locations such as grocery stores, medical appointments, banks, pharmacies, etc. Transportation is limited to the high desert. Home repairs are facilitated by volunteer handymen and retired contractors who have been cleared by the Department of Justice. Drivers have also been cleared by the Department of Justice and are covered by the organization's auto endorsement liability policy.

FY 2012/13 Objective:	185 persons
Proposed CDBG Funding:	\$13,011
Benefit:	Low and Moderate-Income Clientele (LMC)
Geographic Distribution:	Communitywide
Performance Measure Objective/Outcome:	Suitable Living (SL)/Availability (1)

Barriers to Affordable Housing

1. *Describe the actions that will take place during the next year to remove barriers to affordable housing.*

FY 2012/13 Action Plan Barriers to Affordable Housing response:

1. Strategy to Remove Barriers to Affordable Housing

The Town of Apple Valley has adopted a Housing Element as part of its state-required General Plans. A key component of the Housing Element is a review of the extent to which government policies act as barriers to housing development (and especially affordable housing development) and the jurisdiction's commitment to eliminating or mitigating the barriers. Such include revising the zoning ordinances to address the provision of housing for persons with special needs; ensuring adequate sites are available to accommodate the jurisdiction's housing needs; and making sure that the land use controls, development standards, and project review/approval processes are not unduly constraining housing development.

State law requires that the Housing Element be updated every four to eight years. The Housing Element, upon each update, is reviewed by the California Department of Housing and Community Development (HCD) for consistency with state law. Apple Valley's current Housing Element (adopted in 2009) was found to be consistent with state law by HCD.

As part of the Housing Element, the Town has established a timeframe for addressing its constraints, including revising its zoning code to provide for emergency shelters and a reasonable accommodation procedure. Apple Valley will continue to monitor potential barriers to affordable housing through the Housing Element.

Other Actions

1. *Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).*
2. *Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.*

1. Other Actions

Obstacles to Meeting the Underserved Needs

The primary obstacle to meeting the needs of the most underserved groups in Apple Valley (primarily low-income families, seniors, youth, and the homeless) is the general lack of funding resources available to the public and private agencies providing the services to meet those needs. The economic downturn that began in late 2007 has impacted both private foundations and public agencies as donations have declined along with public funding. Continued state budget shortfalls have caused the State of California to reduce funding for local aid to cities, significantly impacting the funding of local programs.

In addition, cities across California are grappling with ramifications of Assembly Bill 1X26, which, in conjunction with a December 2011 California Supreme Court decision, eliminated redevelopment agencies (RDAs) and the associated diversion of property tax increment revenue to RDAs (known as tax increment or redevelopment funds). Redevelopment funds have represented one of the largest funding sources for affordable housing in California (redevelopment law required that 20 percent of the funds must be spent for affordable housing), and were utilized to revitalize blighted areas and foster economic development in redevelopment project areas.

At the federal level, entitlement grants have not kept up with inflation and have been reduced over the years, further decreasing funds available to provide services to meet needs within the Town. With inflation, lower incomes, and the growing needs of low-income persons and special needs groups, the limited funding resources is a significant obstacle to meeting underserved needs in Apple Valley.

Fostering Affordable Housing

The Town has also placed high priority on increasing the supply of affordable housing through new construction. The Town partnered with Apple Valley Happy Trails Villas LP (AVHTV) which is comprised of AOF Golden State Community Development Corporation, a non-profit Community Housing Development Organization (CHDO) and Apple Valley Catalytic Housing, LLC to complete the construction of a 34-unit condominium project that after the completion will be an affordable for-sale home ownership, mixed income project with low and moderate as well as middle income residents occupying the units.

The Town will continue to encourage developers, nonprofits and other interested parties to develop new affordable units and will support applications for development funds through the California Tax Credit Allocation Committee (CTCAC) and the State of California. Apple Valley will utilize HOME funds to foster affordable housing opportunities in the Town. In 2011, the Town of Apple Valley received NSP funds in the amount of \$1,463,014 that will be used for the following activities: Acquisition/New Construction for Multi-Residential Uses; Acquisition and Rehabilitation for Multi-Residential Uses; and Downpayment Assistance. In addition, the Town will continue to pursue other funding sources to expand the affordable housing stock in the community.

Worst Case Needs

The Town has identified senior, disabled and handicapped homeowners as those most in need of home repairs (i.e. worse case needs), and those least able to qualify for private financing to take care of their property repairs.

Lead-Based Paint Hazard Reduction

The Town assists homeowners alleviate lead-based paint hazards through the Residential Rehabilitation program. When lead-based paint is discovered through the rehabilitation of the property, funds are used to remove and dispose of the paint chips and to repaint the house. The Town distributes the brochure "How to Protect Your Family from Lead Based Paint Poisoning" with every rehabilitation application.

Anti-Poverty Strategy

In Apple Valley, 3,640 households (16 percent of all households) earned less than 30 percent of the Area Median Income (AMI), according to the CHAS. Of these, 79 percent experienced housing problems such as cost burden or overcrowding. The challenges associated with poverty — stress, strained family relationships, substandard housing, lower educational attainment, limited employment skills, unaffordable child care, and transportation difficulties — make it hard for low-income families to obtain and maintain employment, and therefore housing and basic needs.

There are many causes of poverty, including low income-earning capability. The two leading causes of poverty, however, are low income-earning capability and low educational attainment or job skills. These top causes can be addressed through programs that combine education and training with job search preparation for individuals.

Apple Valley seeks to reduce the number of people living in poverty (extremely low-income households earning less than 30 percent of the AMI) by providing a number of programs, including housing assistance, supportive services, economic development assistance, and job training opportunities. This anti-poverty strategy utilizes existing County job training and social service programs to increase employment marketability, household income, and housing options.

In addition, the Town allocates funds to a variety of public service agencies that offer supportive services in the fight against poverty and other special needs. Specifically, some of these organizations provide direct assistance in the form of food and housing, others provide indirect assistance such as case management and referral services to other service programs. The Town will also coordinate with and refer people to programs offered by the County of San Bernardino.

Institutional Structure

The Town of Apple Valley strives to foster and maintain relationships with other agencies to establish an institutional structure that maximizes its resources. As such, many organizations play a key role in implementing the Consortium's Consolidated Plan strategy (public agencies, for-profit agencies, non-profit organizations, and private industry).

Town of Apple Valley Community Development Department

The Town of Apple Valley Community Development Department (CD) oversees the programs funded by the Consolidated Plan and Action Plan and prepares, manages, implements, and monitors the Consolidated Plan and Action Plan documents. The Apple Valley CD is responsible for administering the CDBG program. The Town of Apple Valley also administers the HOME program for both Apple Valley and Victorville. The Town is responsible for preparing its own Annual Action Plan and CAPER. Staff members of the Town of Apple Valley Housing Division work closely with respective jurisdictional divisions to develop procedures and to coordinate the administration of activities carried out by these divisions.

County of San Bernardino and Other Regional Organizations

To address housing needs, the Town of Apple Valley and the City of Victorville formed a Consortium to receive HOME funds. The Town works with the County of San Bernardino to provide affordable housing opportunities to extremely low- and low-income renters within the Consortium area. The Town also works with the San Bernardino County Homeless Coalition and homeless agencies to address homeless issues.

Non-Profit Organizations

Non-profit organizations play a vital role in implementing the Consolidated Plan. Non-profit organizations form a network of resources that address a wide variety of housing and community development needs. These organizations provide a valuable link between the population in need of assistance and the pool of resources available. The City works with a number of qualified service providers that cater to the needs of low- and moderate-income persons and persons with special needs.

Private Sector

Private sector participants may include lending institutions and for-profit development entities. Lending institutions may be the source of low-cost loans for affordable housing and rehabilitation projects. Developers are the primary providers of the housing stock and are encouraged to participate in affordable housing in a variety of ways, including through density bonuses and participation in the low-income housing tax credit (LIHTC) program.

Coordination

The Town will continue to meet the needs of target-income and special needs populations through coordinated efforts among the Continuum of Care, assisted housing providers, and government service agencies. Specifically, the Town will:

- Provide technical assistance workshops during the Request for Funding stages of the Consolidated Planning Process.
- Participate in the San Bernardino County Homeless Partnership (SBCHP).
- Coordinate with the San Bernardino County Housing Authority to provide Housing Choice Vouchers.
- Coordinate with the County of San Bernardino Health Department, Childhood Lead Poisoning Prevention Program (CLPPP) to address lead-based paint hazards.

2. Regional Transportation and Housing Coordination

As indicated in the 2008 HUD Report, Better Coordination of Transportation and Housing Programs to Promote Affordable Housing Near Transit, "the need for a mix of housing types that is affordable to a range of family incomes in proximity to transit is an important policy

concern at all levels of government, including the federal government.” That report also notes that the Consolidated Plan and Annual Action Plans can provide an avenue for housing planning to be coordinated with local transportation plans. To that end, the Town coordinates with the Southern California Association of Governments (SCAG) through their planning process of developing the Regional Transportation Plan and the Regional Housing Needs Assessment. In 2008, SB 375 was passed in California to link these two important regional planning efforts. Now, in conjunction with a Sustainable Communities Strategy, local governments coordinate with the metropolitan planning organization to assess local needs with regard to both transportation and housing. This legislation is reaching its first production stage, with the Draft 2012 Regional Transportation Plan and RHNA. The Town will continue to coordinate with SCAG to further these efforts.

Program Specific Requirements

1. Program Specific Requirements (CDBG)

The Listing of Proposed Projects included as Appendix D describes the activities with respect to the estimated \$581,334 of CDBG funds expected to be available during FY 2012/13. Additional financial information is as follows:

Program Income	\$
Surplus from Urban Renewal Settlements	\$0
Grant Funds Returned to the Line of Credit	\$0
Income from float-Funded Activities	\$0
Rollover Funds	\$0
Urgent Need Activities	\$0

2. HOME Program Specific Requirements

On July 16, 2003, the Town of Apple Valley and the City of Victorville executed a HOME Consortium Agreement, formalizing the HOME Program Consortium into one geographically contiguous unit. The HOME Consortium expects to receive \$513,588 for FY 2012/13. Of the total \$528,652 funds, the Consortium intends to allocate \$77,039 for Community Development Housing Organization (CHDO) activities and \$51,359 for program administration. Funding will be allocated as follows:

Category	Fund Amount
Apple Valley	
Apple Valley HOME Administration	\$35,669
Apple Valley Residential Rehabilitation Loan Program	\$149,839
Apple Valley CHDO	\$29,968
Victorville	
Victorville HOME Administration	\$15,690
Victorville Owner Occupied Rehabilitation	\$100,000
Victorville Senior Home Repair Program	\$100,000
Victorville Mortgage Assistance Program	\$35,352
Victorville CHDO	\$47,070

Match Requirement: The HOME Program requires a 25-percent match based on fund expenditure. The HOME statute provides a reduction of the matching contribution requirement under three conditions: 1) Fiscal distress; 2) Severe fiscal distress; and 3) Presidentially-declared major disasters covered under the Stafford Act. The Consortium has been identified by HUD as a fiscally distressed jurisdiction and has been granted a 100-percent match reduction for FY 2012/13. Nevertheless, Consortium staff will track HOME eligible activities for future match.

HOME Tenant-Based Rental Assistance: The Consortium does not intend to fund any tenant-based rental assistance for FY 2012/13. Should a need for this type of activity arise in the future, guidelines for tenant-based rental assistance will be developed pursuant to HOME regulations.

Affirmative Marketing: In the event the Consortium funds projects consisting of five or more HOME assisted units, guidelines will be established pursuant to HOME program regulations.

Equal Opportunity and Fair Housing: The Consortium will conform with the requirements of Title VI of the Civil Rights Act of 1962 as amended, 42 USC 2000d, The Fair Housing Act 42 USC 3601-3620, with Executive Order 11063 as amended by Executive Order 12259, and adhere to the prohibitions against discrimination on the basis of age under the Age Discrimination Act of 1975 as amended 42 USC 6101; and on the basis of handicapped status, as stipulated under 42 USC 12131; 47 USC 155, 201, 218, and 225, respectively. The Consortium will also comply with Executive Order 11246, Section 504 of the Rehabilitation Act of 1973 and the requirements of Section 3 of the Housing and Urban Development Act of 1968, as set forth in 12 USC 1701u. The Consortium prohibits discrimination against individuals as protected by the preceding in its HOME assisted projects and programs. The Consortium will conform to the requirements of Executive Orders 11625, 12432, and 12138; to achieve equal opportunity contracting objectives by encouraging the use of women and/or minority owned or controlled enterprises in HOME assisted projects and programs.

Other Narratives and Attachments

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

**Appendix A:
Certifications**

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the Consolidated Plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an Analysis of Impediments (AI) to Fair Housing Choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

Establishing an ongoing drug-free awareness program to inform employees about –

- (a) The dangers of drug abuse in the workplace;
- (b) The grantee's policy of maintaining a drug-free workplace;
- (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –

- (a) Abide by the terms of the statement; and
- (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:

(a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The Consolidated Plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed Citizen Participation Plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its Consolidated Plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current Consolidated Plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available).

2. **Overall Benefit.** The aggregate use of CDBG funds including Section 108 guaranteed loans during program year(s) 2012/13, 2013/14, 2014/15 shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Title

**Optional Certification
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c): The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's Consolidated Plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Town of Apple Valley

14955 Dale Evans Parkway

Apple Valley, CA 92307

Check ____ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Appendix B:
Summary of Citizen Participation and Public Comments

FY 2012/13 Action Plan

February 14, 2012

As part of the Action Plan development, the Town conducted a public hearing on February 14, 2012, before the Town Council to receive input and review draft priorities on the Town's proposed uses of CDBG and HOME funds. The public hearing was held at Town Hall located at 14955 Dale Evans Parkway. One participant, Midge Nikosia of the Victor Valley Community Services Council, spoke on the Action Plan, expressing her concern of the lack of responses from the surveys that were solicited to residents and the overall issue of a lack of communication within the Town. She suggested that the survey should have been properly advertised. A 30-day public review of the Draft Action Plan was provided from April 6 through May 7, 2012.

May 8, 2012

A public hearing will be held to consider the Draft Action Plan before the Town Council of Apple Valley on May 8, 2012.

Notices of the public hearings were published in the Apple Valley News and posted at the Town Library.

**Appendix C:
SF424 Forms**

**APPLICATION FOR
FEDERAL ASSISTANCE**

Version 7/03

1. TYPE OF SUBMISSION: Application		2. DATE SUBMITTED	Applicant Identifier B-12-MC-06-0588
<input type="checkbox"/> Construction	<input type="checkbox"/> Pre-application	3. DATE RECEIVED BY STATE	State Application Identifier
<input checked="" type="checkbox"/> Non-Construction	<input type="checkbox"/> Construction	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Non-Construction		
5. APPLICANT INFORMATION			
Legal Name: Town of Apple Valley		Organizational Unit: Department: Economic Development Department	
Organizational DUNS: 093240653		Division: Housing and Community Development	
Address: Street: 14955 Dale Evans Parkway		Name and telephone number of person to be contacted on matters involving this application (give area code)	
City: Apple Valley		Prefix: Mr.	First Name: Christopher
County: San Bernardino		Middle Name	
State: California		Last Name Moore	
Zip Code 92307	Suffix:		
Country: USA		Email: cmoore@applevalley.org	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 03-0338303		Phone Number (give area code) (760) 240-7000 ext. 7921	Fax Number (give area code) (760) 240-7910
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/>		7. TYPE OF APPLICANT: (See back of form for Application Types) Local Government: Township Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): CDBG Program		9. NAME OF FEDERAL AGENCY: US Department of Housing and Urban Development (HUD)	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Town of Apple Valley		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Fiscal Year 2012-2013 One Year Action Plan CDBG Program consisting of the provision of public services, community development, economic development, code enforcement, public improvement, and other related programs.	
13. PROPOSED PROJECT Start Date: 07/01/12 Ending Date: 06/30/13		14. CONGRESSIONAL DISTRICTS OF: a. Applicant 40th b. Project 40th	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 581,334. ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:	
b. Applicant	\$. ⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
c. State	\$. ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
d. Local	\$. ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
e. Other	\$. ⁰⁰		
f. Program Income	\$. ⁰⁰		
g. TOTAL	\$ 581,334. ⁰⁰		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Authorized Representative			
Prefix Mr.	First Name Frank	Middle Name W.	
Last Name Robinson		Suffix	
b. Title City Manager		c. Telephone Number (give area code) (760) 240-7000 ext. 7051	
d. Signature of Authorized Representative		e. Date Signed	

APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED	Applicant Identifier B-12-MC-06-0588
			3. DATE RECEIVED BY STATE	State Application Identifier
			4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION				
Legal Name: Town of Apple Valley		Organizational Unit: Department: Economic Development Department		
Organizational DUNS: 093240653		Division: Housing and Community Development		
Address: Street: 14955 Dale Evans Parkway		Name and telephone number of person to be contacted on matters involving this application (give area code)		
City: Apple Valley		Prefix: Mr.	First Name: Christopher	
County: San Bernardino		Middle Name		
State: California		Last Name Moore		
Zip Code 92307	Suffix:			
Country: USA		Email: cmoore@applevalley.org		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 03-0338303		Phone Number (give area code) (760) 240-7000 ext. 7921	Fax Number (give area code) (760) 240-7910	
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/>		7. TYPE OF APPLICANT: (See back of form for Application Types) Local Government: Township Other (specify)		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): CDBG Program 14-218		9. NAME OF FEDERAL AGENCY: US Department of Housing and Urban Development (HUD)		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Town of Apple Valley		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Fiscal Year 2012-2013 One Year Action Plan HOME Program consisting of the First Time Homebuyer Program, Residential Rehabilitation, and CHDO housing development.		
13. PROPOSED PROJECT Start Date: 07/01/12		Ending Date: 06/30/13	14. CONGRESSIONAL DISTRICTS OF: a. Applicant 40th	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$	528,651 ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:	
b. Applicant	\$	⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
c. State	\$	⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
d. Local	\$	⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
e. Other	\$	⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
f. Program Income	\$	⁰⁰		
g. TOTAL	\$	528,651 ⁰⁰		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.				
a. Authorized Representative				
Prefix Mr.	First Name Frank		Middle Name W.	
Last Name Robinson		Suffix		
b. Title City Manager		c. Telephone Number (give area code) (760) 240-7000 ext. 7051		
d. Signature of Authorized Representative		e. Date Signed		

Previous Edition Usable
Authorized for Local Reproduction

Standard Form 424 (Rev.9-2003)
Prescribed by OMB Circular A-102

**Appendix D:
Listing of Proposed Projects**

Grantee Name: **Town of Apple Valley**

CPMP Version 1.3

Project Name: Planning and Administration	
Description:	IDIS Project #: 1 & 2 UOG Code: CA60108 APPLE VALLEY
Fund will be used to cover costs for salaries, services, supplies, and general overhead for the implementation of CDBG and HOME programs.	
Location: N/A	Priority Need Category Select one: Planning/Administration
Explanation:	
Expected Completion Date: 6/30/2013	Implementation of the CDBG and HOME Programs.
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1, <input type="text"/> 2, <input type="text"/> 3, <input type="text"/>
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
Proposed Outcome	Performance Measure
All programs proposed in the Annual Action Plan participate in the CDBG and/or HOME programs	Execution of the CDBG and HOME programs
21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. \$116,266
	Actual Amount
HOME	Proposed Amt. \$35,669
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

Grantee Name: **Town of Apple Valley**

CPMP Version 1.3

Project Name: Residential Rehabilitation Loan Program (RRLP)							
Description:	IDIS Project #: 3 UOG Code: CA60108 APPLE VALLEY						
This project will provide 0% interest loans for a term of 30 years for repair work to single-family owner-occupied homes. The maximum loan is generally \$20,000. However, the amount can be increased to a maximum of \$30,000 for emergency repairs that pose a substantial threat to health and safety or for significant code repairs occurring in an area that is in the process of annexation and otherwise known as the "Golden Triangle".							
Location:	Priority Need Category						
Communitywide	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:	Preserve the existing housing stock. Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs.						
6/30/2013							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve the quality of owner housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed 12		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure		Actual Outcome				
Conserve and improve affordable housing stock as well as decent owner-occupied housing.	Total no. of units, including # occupied by elderly, # brought into compliance, # made accessible.						
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$149,839		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Town of Apple Valley**

CPMP Version 1.3

Project Name: Residential Rehabilitation Loan Program (RRLP) Administration						
Description:	IDIS Project #: 4 UOG Code: CA60108 APPLE VALLEY					
Funds will be used to pay for administrative costs directly related to administering RRLP including answering inquiries regarding RRLP, processing of loans that fall out due to reasons beyond control, conducting lender workshops, contractor workshops, applicant workshops, and other miscellaneous responsibilities related to implementing the RRLP.						
Location:	Priority Need Category					
Communitywide	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Preserve the existing housing stock. Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs.					
6/30/2013						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1, Improve the quality of owner housing ▼					
<input type="checkbox"/> Affordability	2, ▼					
<input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 12		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Conserve and improve affordable housing stock as well as decent owner-occupied housing.	Total no. of units, including # occupied by elderly, # brought into compliance, # made accessible.					
14H Rehabilitation Administration 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt. \$84,348		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units 12		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **Town of Apple Valley**

Project Name: Community Housing Development Organizations (CHDOs)						
Description:	IDIS Project #: 5 UOG Code: CA60108 APPLE VALLEY					
The Town will assist with the development of new affordable housing by working with for-profit and non-profit housing developers to acquire, rehabilitate, and construct new affordable housing units.						
Location:	Priority Need Category					
Communitywide	<table border="1"> <tr> <td>Select one:</td> <td>Priority Need Category ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Priority Need Category ▼	Explanation:		
Select one:	Priority Need Category ▼					
Explanation:						
Expected Completion Date:	Expand the supply of affordable housing.					
6/30/2013						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Increase the availability of affordable owner housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2, Increase the supply of affordable rental housing ▼					
<input checked="" type="checkbox"/> Affordability	3, ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase supply of affordable housing for residents through Community Housing Development	Total no. of units, including # occupied by elderly, # brought into compliance, # made accessible.					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$29,968	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Town of Apple Valley**

CPMP Version 1.3

Project Name: High Desert Homeless Service					
Description:	IDIS Project #: 6 UOG Code: CA60108 APPLE VALLEY				
This program will provide shelter, meals, clothing, toiletries, casework, goal setting, classroom education and training, child care and whatever is needed to help them achieve success. Expect to assist 60 low and moderate income Apple Valley residents. Will be extending the length of stay of shelter residents, due to the insufficient amount of low income housing available in our area.					
Location: Communitywide	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2013	Explanation: Provide shelter and related services to meet the needs of the homeless population and support the development of a continuum of care system.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	60	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$14,716	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	60	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **Town of Apple Valley**

Project Name: Catholic Charities - Emergency Rental/Mortgage Assistance Program					
Description:	IDIS Project #: 7 UOG Code: CA60108 APPLE VALLEY				
This project will provide one-time emergency rental/mortgage assistance to low-income Apple Valley residents in order to prevent evictions/foreclosures and to assist homeless families that are returning to market-rate housing.					
Location:	Priority Need Category				
Communitywide	Select one: Public Facilities				
Explanation:					
Expected Completion Date: 6/30/2013	Provide case management and assistance services to elderly and disabled persons and support other programs such as Meals on Wheels.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	42	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$10,716	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	42	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: **Town of Apple Valley**

CPMP Version 1.3

Project Name: Assistance League of Victor Valley - Operation School Bell					
Description:	IDIS Project #: 8 UOG Code: CA60108 APPLE VALLEY				
This project will provide clothing kits to low-income, elementary and pre-school children. The kits include two pairs of pants, two shirts, one outerwear jacket/coat, 6 pairs of socks, 6 pairs of underwear, one personal grooming kit containing a comb, toothbrush, toothpaste, shampoo and bath soap, a new book and a \$15 voucher for Payless Shoes.					
Location: Communitywide	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2013	Explanation: Address public service needs.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1, Improve the services for low/mod income persons				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, 3,				
Project-level Accomplishments	01 People	Proposed	200	Accompl. Type:	Proposed
	Properties	Underway			Underway
		Complete			Complete
		Accompl. Type:	Proposed		Proposed
	Accompl. Type:	Underway			Underway
		Complete			Complete
		Accompl. Type:	Proposed		Proposed
	Accompl. Type:	Underway			Underway
		Complete			Complete
Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome			
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$14,716	Fund Source:	Proposed Amt.
	Fund Source:	Actual Amount			Actual Amount
		Proposed Amt.			Proposed Amt.
	01 People	Actual Amount			Actual Amount
		Proposed Units	200		Proposed Units
	Properties	Actual Units			Actual Units
		Proposed Units			Proposed Units
	Accompl. Type:	Actual Units			Actual Units
		Proposed Units			Proposed Units

CPMP Version 1.3

Grantee Name: **Town of Apple Valley**

Project Name: Inland Fair Housing and Mediation Board-Fair Housing				
Description:	IDIS Project #: 9 UOG Code: CA60108 APPLE VALLEY			
This project will provide the Town of Apple Valley citizens with outreach, education, counseling, and enforcement. They will provide housing opportunities, incentives, retention of housing through education outreach, and enforcement for all economic levels. Fair housing complaints will be investigated and tested, as necessary. Also, IFHMB's Fair Housing services implement and address the Fair Housing Impediments identified in the Study.				
Location: Communitywide	Priority Need Category Select one: Public Services			
Expected Completion Date: 6/30/2013	Explanation: Affirmatively further fair housing to ensure equal access to housing for lower income, ethnic minorities, and special needs groups.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons			
	2.			
	3.			
Project-level Accomplishments	01 People Created and Reported Accompl. Type:	Proposed 30 Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome		
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. \$13,033 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	01 People Created & Reported	Proposed Units 30 Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

CPMP Version 1.3

Grantee Name: **Town of Apple Valley**

Project Name: Inland Fair Housing and Mediation Board-Landlord/Tenant					
Description:	IDIS Project #: 10 UOG Code: CA60108 APPLE VALLEY				
This project will provide the Town of Apple Valley citizens with outreach and referral services to mediate landlord/tenant complaints. Information and counseling regarding possible problems are provided at workshop and/or trainings.					
Location: Communitywide	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 6/30/2013	Explanation: Affirmatively further fair housing to ensure equal access to housing for lower income, ethnic minorities, and special needs groups.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed 303	Accompl. Type: ▼	Proposed	
	Created and Reported	Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
05K Tenant/Landlord Counseling 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$8,008	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 303	Accompl. Type: ▼	Proposed Units	
	Created & Reported	Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
		Actual Units		Actual Units	

Grantee Name: **Town of Apple Valley**

CPMP Version 1.3

Project Name: Feed My Sheep Ministries - Project Life Sustain Food Pantry						
Description:	IDIS Project #: 11 UOG Code: CA60108 APPLE VALLEY					
This project will provide food pantry services (bagged groceries) on a once a week basis on Fridays from 2:00 p.m. - 4:00 p.m. at the Apple Valley site location (Assembly of God Church)						
Location: Communitywide	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2013	Explanation: Address public service needs.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons					
	2,					
	3,					
Project-level Accomplishments	04 Households	Proposed	180	Accompl. Type:	Proposed	
		Underway			Underway	
	Created and Reported	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
05 Public Services (General) 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$8,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	180	Accompl. Type:	Proposed Units	
	Created & Reported	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Town of Apple Valley**

CPMP Version 1.3

Project Name: San Bernardino County Library - Adult Literacy Services					
Description:	IDIS Project #: 12 UOG Code: CA60108 APPLE VALLEY				
This project provides free, confidential library-based tutoring services to adult learners 17+, not currently enrolled in high school. The program focuses on low/moderate income adults who struggle with reading. Learners are matched with trained tutors and meet weekly for one-on-one instruction. A trained Literacy Specialist is available for learner intake/assessment, tutor orientation, reporting and record keeping. Learners also have access to free, basic computer classes taught by volunteer instructors.					
Location: Communitywide	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2013	Explanation: Address public service needs.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	115	Accompl. Type:	Proposed
	Created and Reported	Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	115	Accompl. Type:	Proposed Units
	Created & Reported	Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **Town of Apple Valley**

Project Name: Victor Valley Community Services Council-Senior Home Repair/Transportation					
Description:	IDIS Project #: 13 UOG Code: CA60108 APPLE VALLEY				
Senior citizens, age 60 + will be provided with free minor home repairs related to health and safety issues. Examples include plumbing, electrical, roof, heater, swamp cooler repair, winterization and handicap accessibility. Repairs average \$150 each. Free transportation will be provided to and from necessary locations such as grocery stores, medical appointments, banks, pharmacies, etc. Transportation is limited to the high desert. Home repairs are facilitated by volunteer handymen and retired contractors who have been cleared by the Department of Justice. Drivers have also					
Location: Communitywide	Priority Need Category Select one: Public Services ▼				
Explanation:					
Expected Completion Date: 6/30/2013	Address public service needs				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed 185	Accompl. Type: ▼	Proposed	
	Created and Reported	Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt. \$13,011	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 185	Accompl. Type: ▼	Proposed Units	
	Created & Reported	Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Grantee Name: **Town of Apple Valley**

CPMP Version 1.3

Project Name: Thunderbird Park Improvements					
Description:	IDIS Project #: 14 UOG Code: CA60108 APPLE VALLEY				
The project will provide installation of park improvements to include ADA compliant playground structures and drinking fountain.					
Location:	Priority Need Category				
Target Areas (Low/Mod Census tracts and block groups)	Select one: Infrastructure				
Explanation:					
Expected Completion Date:	Provision of Public Facilities and Park Improvements.				
6/30/2013					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
<input type="checkbox"/> Affordability	2				
<input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	Other	Proposed	1	Accompl. Type:	Proposed
	Created and Reported	Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$54,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units	1	Accompl. Type:	Proposed Units
	Created & Reported	Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **Town of Apple Valley**

CPMP Version 1.3

Project Name: Village Neighborhood Street Improvements						
Description:	IDIS Project #: 15 UOG Code: CA60108 APPLE VALLEY					
Funds will be used to provide median street improvements along Highway 18 between Navajo Road to Central Road. The street project will provide improved circulation in this economically and physically blighted area of Town. The median street improvements are an integral component of a Village Neighborhood Economic Development Strategy to eliminate blight and revitalize the area. Additionally, the improvements will assist in attracting/retaining businesses in order to create new jobs accessible to low and moderate income residents.						
Location: Target Areas (Low/Mod Census tracts and block groups)	Priority Need Category Select one: Infrastructure					
Expected Completion Date: 6/30/2013	Explanation: Create safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1, Improve quality / increase quantity of public improvements for lower income persons 2, 3,					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	Other Created and Reported	Proposed 1	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type:	Proposed	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type:	Proposed	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
03K Street Improvements 570.201(c)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$139,520	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1	Accompl. Type:	Proposed Units	
	Created & Reported	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

**Appendix E:
Proof of Publication**

Where:

Conference Center
14975 Dale Evans Parkway
Apple Valley, CA 92307

When:

Thursday
December 15,
2011
10:00 AM –
12:00 PM



Consolidated Plan and Fair Housing Focus Group Meeting

Come join fellow Housing Professionals and Service Providers to share your fair housing concerns and comments and identify and discuss neighborhood needs and priorities. Your input will help us develop strategies to address them!



Get a Slice of the Apple

To RSVP or for more information, contact:

Shar Toler

Telephone: (760) 240-7000 ext. 7900

Email: stoler@applevalley.org



The Town of Apple Valley will provide reasonable accommodations toward the inclusion of all participants. Please contact Shar Toler at (760) 240-7000 ext. 7900. Ample time is required to determine the needs of each request.

Donde:

Centro de Conferencia
14975 Dale Evans
Parkway
Apple Valley, CA
92307

Cuando:

Jueves, 15 de
Diciembre del
2011
10:00 AM –
12:00 PM



Reunión para Grupo de Enfoque Plan Consolidado y Equidad de Viviendas

Venga y comparta con nuestros profesionales de vivienda y proveedores de servicios sus preocupaciones y comentarios de **viviendas justas**. Su contribución nos ayudará a identificar y analizar las **necesidades y prioridades del vecindario** y a desarrollar estrategias para hacerles frente!



Para confirmar su asistencia o
para más información comuníquese con :
Shar Toler
Teléfono: (760) 240-7000 ext. 7900
Correo Electrónico: stoler@applevalley.org



La ciudad de Apple Valley proporcionará ajustes razonables a la inclusión de todos los participantes. Por favor, póngase en contacto con Shar Toler a (760) 240-7000 ext. 7900. Suficiente tiempo es necesario para determinar las necesidades de cada solicitud.

Town of Apple Valley hosts

Community Workshop

You are invited to help build a better community.

On December 15, come and help the **Town of Apple Valley** prioritize how it will spend community dollars as part of its Five Year Consolidated Plan Update.

Together, we'll identify and prioritize neighborhood needs and ensure equal access to housing in Apple Valley.

Share your ideas at this important workshop by:

- Participating in roundtable discussion
- Identifying community priorities
- Completing a short survey



Get a Slice of the Apple.

Thursday, December 15, 2011

Food and beverages will be provided at no cost.

6:30-8:30 p.m.

Apple Valley Conference Center

14975 Dale Evans Parkway

Apple Valley, CA 92307



For more information, please contact:

Shar Toler

(760) 240-7000 x 7900

stoler@applevalley.org

The Town of Apple Valley will provide reasonable accommodations toward the inclusion of all participants. Ample time is required to determine the needs of each request.





Town of Apple Valley Community Workshop

You are invited to help build a better community.

Get a Slice of the Apple.

For more information, please
contact:

Shar Toler

(760) 240-7000 ext. 7900

stoler@applevalley.org

The Town of Apple Valley
will provide reasonable
accommodations toward the
inclusion of all participants.

Ample time is required to
determine the needs of each
request.



On December 15, come and help the Town of Apple Valley
prioritize how it will spend community dollars as part of its
Five Year Consolidated Plan Update. Together, we'll identify
and prioritize neighborhood needs and ensure equal access to
housing in Apple Valley. Share your ideas at this important
workshop by:

- Participating in roundtable discussion
- Identifying community priorities
- Complete a short survey in person, or online at
www.applevalley.org

Thursday December 15, 2011

Food and beverages will be provided at no cost.

6:30 PM – 8:30 PM

Apple Valley Conference Center

14975 Dale Evans Parkway
Apple Valley, CA 92307



Get a Slice of the Apple.

For more information, please
contact:

Shar Toler

(760) 240-7000 ext. 7900

stoler@applevalley.org

The Town of Apple Valley
will provide reasonable
accommodations toward the
inclusion of all participants.

Ample time is required to
determine the needs of each
request.



Town of Apple Valley Community Workshop

You are invited to help build a better community.

On December 15, come and help the Town of Apple Valley
prioritize how it will spend community dollars as part of its
Five Year Consolidated Plan Update. Together, we'll identify
and prioritize neighborhood needs and ensure equal access to
housing in Apple Valley. Share your ideas at this important
workshop by:

- Participating in roundtable discussion
- Identifying community priorities
- Completing a short survey

Thursday December 15, 2011

Food and beverages will be provided at no cost.

6:30 PM – 8:30 PM

Apple Valley Conference Center

14975 Dale Evans Parkway
Apple Valley, CA 92307



Get a Slice of the Apple.

Para mas información, por favor comuníquese con:

Shar Toler

(760) 240-7000 ext. 7900

stoler@applevalley.org

La ciudad de Apple Valley proporcionará ajustes razonables a la inclusión de todos los participantes. Suficiente tiempo es necesario para determinar las necesidades de cada solicitud.



Ciudad de Apple Valley Taller Comunitario

Usted está invitado a ayudar a construir una mejor comunidad.

El 15 de Diciembre, venga y ayude a la Ciudad de Apple Valley a priorizar cómo se va a gastar el dinero de la comunidad como parte de la actualización de cinco años del Plan Consolidado. Juntos identificaremos las necesidades y prioridades del vecindario y aseguraremos oportunidades de igualdad y acceso a viviendas en Apple Valley. Comparta sus

ideas en este importante seminario:

- Participando en discusiones
- Identificando prioridades para la comunidad
- Completando una encuesta corta

Jueves, 15 de Diciembre del 2011

Alimentos y bebidas se proporcionará sin costo alguno.

6:30 PM – 8:30 PM

Apple Valley Centro de Conferencia

14975 Dale Evans Parkway
Apple Valley, CA 92307

