



TOWN OF APPLE VALLEY

TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** April 24, 2012

From: Brad Miller / Town Engineer **Item No:** 6
Engineering Department

Subject: BTA GRANT APPLICATION FOR MAINTENANCE AND
REHABILITATION OF EXISTING CLASS 1 BIKEWAYS ALONG YUCCA
LOMA ROAD AND NAVAJO ROAD.

T.M. Approval: _____

Budgeted Item: Yes No N/A

RECOMMENDED ACTION:

That the Town Council adopt Resolution No. 2012-22 “A Resolution of the Town Council of the Town of Apple Valley, California, authorizing the submittal of an application for grant funds from the State Bicycle Transportation Account for maintenance and rehabilitation of existing bikeways”.

SUMMARY:

Engineering Department Staff has prepared an application for the rehabilitation and maintenance of existing Class 1 Bikeways along Yucca Loma Road and Navajo Road. If successful, the proposed project may be matched by Measure I in the amount of \$21,395 toward the total project cost of \$213,950. This application must be submitted to Caltrans’ District 8 by April 27, 2012 by Close of Business. The 2012-13 awards will be announced after enactment of the 2012-13 California Budget.

BACKGROUND:

The 2012-13 Bicycle Transportation Account (BTA) Call for Projects was announced February 27, 2012. Caltrans anticipates an annual appropriation of \$11.9 million dollars for Fiscal Year 2012-2013. Caltrans indicated that no applicant shall receive more than 25% of the total amount transferred to the BTA in a single fiscal year. Local agencies must provide a minimum 10% of the total cost of an eligible project from sources other than BTA.

The Bicycle Transportation Account provides funding for projects that improve the safety and convenience of bicycle commuters, including, but not limited to, new bikeways, secure bicycle parking, bicycle-carrying facilities on public transit vehicles, installation of traffic control devices, elimination of hazardous conditions on existing bikeways, planning, improvement and maintenance, preliminary engineering, final design, right-of-way acquisition and construction engineering.

After analyzing the existing conditions of the bikeways along the south side of Yucca Loma Road between Apple Valley Road and Navajo Road; along both sides of Navajo Road between SR18 and Bear Valley Road and along the east side of Navajo Road between Bear Valley Road and Tussing Ranch Road, Engineering staff determined that maintenance and rehabilitation operations were necessary to keep the bikeways in good condition and, therefore, preserve public safety. Staff also determined that this would be a viable project for this grant application.

FISCAL IMPACT:

The total cost of this project is \$213,950 including a local match of twenty one thousand three hundred and ninety five dollars (\$21,395). Staff is proposing that the local match will come from Measure I Funds. This amount is not included in the 2012-13 budget. A budget amendment will be brought to the Town Council for approval at the time that the grant is awarded. There is no General Fund impact to the budget.

RESOLUTION 2012-22

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, CALIFORNIA, AUTHORIZING THE SUBMITTAL OF AN APPLICATION FOR GRANT FUNDS FROM THE STATE BICYCLE TRANSPORTATION ACCOUNT FOR MAINTENANCE AND REHABILITATION OF EXISTING BIKE LANES.

WHEREAS, the California Department of Transportation's (Caltrans) Bicycle Facilities Unity administers the Bicycle Transportation Account program which provides State funds for city and county projects that improve the safety and convenience for bicycle commuters; and

WHEREAS, the Town of Apple Valley desires to maintain and rehabilitate bicycle facilities that offer safety and convenience to its bicycle commuters; and

WHEREAS, the Town of Apple Valley wishes to submit an application to the Bicycle Transportation Account program for funding rehabilitation of four and a half (4.5) miles of existing bike path along Navajo Road between Tussing Ranch Road and State Highway 18 and maintenance of three and a half (3.5) miles of existing bike path along Yucca Loma Road between Apple Valley Road and Navajo Road; and

WHEREAS, the Town of Apple Valley's proposed project will be matched by funds from the Measure I account in the amount of twenty one thousand three hundred and ninety five dollars (\$21,395) toward the total project cost of two hundred thirteen thousand nine hundred and fifty dollars (\$213,950); and

WHEREAS, all contracts relating to the application for the State Bicycle Transportation Account Grant Funds shall be approved by the Town Attorney.

NOW, THEREFORE, LET IT BE RESOLVED that the Town Council of the Town of Apple Valley hereby:

1. Authorizes the filing of an application for the State Bicycle Transportation Account;
and

2. Certifies that the Town of Apple Valley has or will have available prior to commencement of any work on the project included in this application, sufficient funds to operate and maintain the project; and

3. Appoints the Town Manager as agent of the Town of Apple Valley to conduct all negotiations, execute and submit all documents including, but not limited to applications, amendments, payment requests, which may be necessary for the completion of the aforementioned project; and

4. Approves the use of twenty one thousand three hundred and ninety five dollars (\$21,395) from Measure I Fund for the grant matching requirement.

APPROVED and **ADOPTED** this 24th day of April, 2012 by the Town Council of the Town of Apple Valley.

MAYOR

ATTEST:

TOWN CLERK