



Monthly Report of Services & Activities Park and Recreation Department

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Upcoming Events

- Concerts in the Courtyard every Thurs in May
- Mother's Day Luncheon May 12th
- Rockin' Flea Market May 12th
- Swim Registration Fair May 19th

PARKS and FACILITIES DIVISIONS

MARCH 2012

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 198 acres

Total Facility Square Footage Maintained: 153,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
# TREES PLANTED	0	0	0	7
# TREES REMOVED	1	0	9	17
# TREES TRIMMED	32	0	127	205
SERVICE REQUESTS COMPLETED	14	1	65	37
VANDALISM ACTS REPAIRED	1	2	11	25
GRAFFITI ACTS REPAIRED	6	2	33	42

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
WEEKEND WORKERS	344	352	2064	4208
WEEKDAY WORKERS	952	512	6280	9246
VOLUNTEER WORKERS	0	0	895	249
OTHER	0	180	735	609.5
TOTAL NON PAID LABOR HOURS:	1296	1044	9974	14,312.5

PARK AND FACILITY PROJECTS COMPLETED

- Renovated the ball fields at James Woody Park in preparation for spring Little League opening day on March 24.



Photo courtesy of
Apple Valley Little League

PARK AND FACILITY USAGE

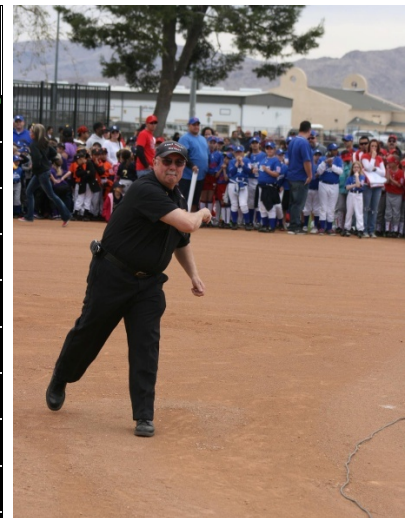


PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Corwin Park	3	5	32	19
James Woody Park	2	0	9	10
Mendel Park	0	0	6	4
Sycamore Rocks Park	0	0	0	0
Thunderbird Park	0	0	1	1
Virginia Park	0	0	1	1
TOTAL	5	5	49	35



Mayor Barb Stanton throws out the first pitch.

PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Lenny Brewster Sports Center	95	102	966	1148
Cramer Family Park (Mountain Vista Park)	0	0	0	0
Corwin Park	50	48	237	214
James Woody Park 9 fields	297	319	1512	1413
Lions Park	31	48	178	200
Mendel Park	24	22	101	128
Norm Schmidt Park	14	22	86	102
Sycamore Rocks Park	50	48	216	224
Thunderbird Park	54	53	228	257
Virginia Park	54	52	171	249
Yucca Loma Park	34	22	107	100
TOTAL	703	736	3897	4035



Apple Valley Fire Chief Art Bishop throws out the first pitch.

PARK AND FACILITY USAGE

APPLE VALLEY GOLF COURSE	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Total Golf Rounds Played	1697	2575	19,433	23,003



CIVIC CENTER PARK USAGE	MONTHLY		YEAR-TO-DATE	
# of Uses	10/11	11/12	10/11	11/12
Aquatic Center	56*	101	786*	1193
Amphitheatre	0	0	12	14
TOTAL	56	101	798	1207

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
# of Uses	10/11	11/12	10/11	11/12
BMX	7	9	60	79
Horseshows	3	1	4	9
Picnics/Camping/Day Use	2	2	44	29
TOTAL	12	12	108	117

PARK AND FACILITY USAGE

TOWN HALL # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Recreation Center - Room # 1	33	24	163	222
Recreation Center - Room # 2	31	21	183	205
Recreation Center - Room # 3	18	13	256	170
Recreation Center - Room # 4	18	13	256	172
Recreation Center - Room # 5	2	27	12	219
Full Conference Center	2	6	12	20
Conference Center - North Room	2	4	30	34
Conference Center - South Room	3	8	20	59
Development Services Conf Room I	9	19	45	128
TOTAL	118	135	977	1229

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Auditorium	22	54	311	440
Ward Room	44	nap*	306	nap*
Arts and Crafts Room	44	28	301	273
Upstairs Meeting Room	7	0	50	0
Kitchen	12	6	77	46
Mini-Gym	31	28	269	223
Gymnasium	57	46	449	372
TOTAL	217	162	1763	1354

*Ward Room is now used by the Police Activities League as a Teen Center.

nap - Figures not applicable

YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Adult Softball	524	460	40	36
Over 25/30-Basketball	119	242	14	26
TOTAL	643	702	54	62

YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Youth Basketball - Summer/Winter	381	413	42	38
Hot Shots Basketball - Summer/Winter	46	39	6	4
Sports Camps	9	NO	nap	nap
Youth 3-on-3 Soccer Tournament	108	112	27	28
Boys Basketball Tournament	90	158	9	16
Youth Volleyball	36	NO	4	NO
TOTAL	670	722	88	86

PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Pee Wee Basketball - Summer/Winter	37	36	4	4
Adventures in Pee Wee Sports	52	68	nap	nap
Pee Wee Soccer	89	66	10	8
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	178	170	14	12

Boy's Basketball Tournament



PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Adult Programs/Classes	133	130	890	1052
Youth Programs/Classes	158	146	1361	1356
Day Camp	25	24	306	305
CAVE	10	NO	158	NO
Open Gym	231	258	2237	2065
Therapeutic Recreation	min	7	110	128
Swing the Town	19	NO	117	NO
Active Adults	42	12	83	84
TOTAL	618	577	5262	4990



Preschool classes continue to have high demand with both the Tots Academy and Academic Tots classes filling to capacity every month. Both of these classes prepare students for kindergarten.

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AAE & AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
AAE - Corwin Campus	25	88	350	974
AAE - Thunderbird Campus	32	24	354	357
Desert Knolls Elementary School*	42	NO**	284	82
Rio Vista Elementary School*	64	77	550	698
Sitting Bull Academy (K-4)*	73	81	660	681
Sitting Bull Academy (5-8)*	36	67	343	667
Vanguard Preparatory*	83	101	764	989
TOTAL	355	438	3305	4448

*AVUSD & AAE school schedules changed this year. AAE started August 1, 2011. AVUSD started August 10, 2011.

**Desert Knolls closed in January 2012 due to low enrollment.

nap - Figures not applicable min - Minimum participation not met NO - Not offered

HEALTHY APPLE VALLEY

BE ACTIVE ***EAT SMART*** ***LIVE BETTER***

The Town of Apple Valley with the help of a grant by the County of San Bernardino Department of Public Health began the Healthy Apple Valley program with a mission of improving the health and well-being of our residents through the promotion of healthy eating, education, cooking programs and physical activity.



HEALTHY APPLE VALLEY # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Healthy Living Workshops (HEAL)	NO	25	38	48
Kids Cooking Classes	NO	8	NO	25
Family Nights	NO	NO	NO	61
Special Events	NO	NO	NO	167
Walking Club	NO	NO	NO	NO
Cycling Events	NO	8	NO	16
Teen Events	NO	NO	NO	100
Bring Your Lunch from Home	NO	NO	NO	10
TOTAL	0	41	38	427

NO - Not offered



Sunset Cycling – March 23



Healthy Cooking for Kids – March 15

Healthy Living Workshop – March 13-27



AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Open Rec Swim	NO	NO	7433	8149
Morning Lap Swim	351	240	4045	3039
Lunchtime Lap Swim	NO	111	NO	479
Evening Lap Swim	NO	NO	628	980
Swim Lessons	NO	NO	976	808
Water Aerobics	43	30	710	552
Open Water Diver Course	NO	NO	8	NO
Apple Valley WAVE	41	NO	588	191
Advanced Stroke Development	NO	11	NO	28
Lifeguard Training Course	19	21	19	21
Special Events	NO	NO	33	26
Drop-In Scuba	NO	NO	8	2
CPR Challenge	NO	NO	NO	5
TOTAL	454	413	14,448	14,280



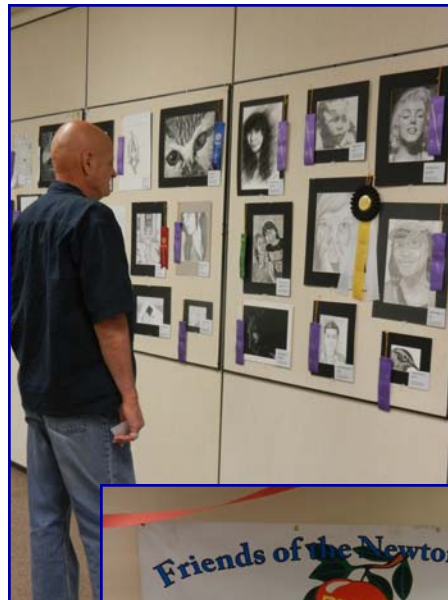
Advanced Stroke Development

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

**SPECIAL EVENTS PARTICIPATION/
PROGRAM HIGHLIGHTS**

Teen Art Festival

SPECIAL EVENTS # of Participants	YEAR-TO-DATE	
	10/11	11/12
Firecracker Run	188	217
Movie Night in the Park	325	380
Mud Fest	190	260
Reverse Triathlon	321	340
Fall Festival	nav	2,000
Tour de Apple Valley	nav	114
Kiddie Carnival	380	400
Haunted House	500	265
Freedom Festival	12,000	8,000*
Concerts in the Park	nav	9,600
Concerts in the Courtyard	nav	800
Rockin' Flea Market	nav	700
Equine Festival of Apple Valley	nav	2000
Community Clean-Up Day	nav	600
Turkey Run	140	243
Holiday Craft Fair	nav	1,000
Apple Valley's Most Talented Kid	150	104
Rent-a-Santa	14	17
Pictures with Santa	NO	5
Santa in the Park	100	90
Cocoa & Carols with Santa	NO	15
Winter Wonderland	nav	800
Teen Art Festival	229	275
TOTAL	14,537	28,225



HIGHLIGHTS

The Teen Art Festival was held on March 31st. Over 275 people turned out to see 222 pieces of art on display. Prizes were given to the top three entries in the following categories: drawing, painting, photography and 3-D art.

nav - Figures not available
min - Minimum participation not met
NO - Not offered

*Attendance is lower due to inclement weather.



VISION 2020



Goal #5 - Ample Parkland and Diverse Recreational Opportunities

Objective - Expand and enhance the Town's network of parkland and recreational opportunities.

Strategies

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town's Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12	10/11	11/12
Volunteers/Volunteers	19	15	204	208	1742	2143
Coaches	4	0	236	209	1176	994
TOTAL	23	15	440	417	2918	3137



Teen Zone members working at the Teen Art Festival.