

Monthly Report of Services & Activities Park and Recreation Department

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Upcoming Events

- Movies in the Park
July 13
- Overnight Pool Party
July 13-14
- Concert in the Park
July 12, 19, 26, Aug 2, 9
- Aquatic Center Send Off
August 4
- Mud Fest
August 25

PARKS and FACILITIES DIVISIONS

MAY 2012

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 196 acres

Total Facility Square Footage Maintained: 153,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
# TREES PLANTED	0	0	0	8
# TREES REMOVED	0	0	10	17
# TREES TRIMMED	11	0	153	205
SERVICE REQUESTS COMPLETED	8	4	78	46
VANDALISM ACTS REPAIRED	1	3	12	29
GRAFFITI ACTS REPAIRED	14	3	56	47

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
WEEKEND WORKERS	424	312	3760	4880
WEEKDAY WORKERS	1176	1056	8064	11,102
VOLUNTEER WORKERS	0	0	895	249
OTHER	0	0	735	681.5
TOTAL NON PAID LABOR HOURS:	1600	1368	13,454	16,912.5

PARK AND FACILITY PROJECTS COMPLETED

New chain link fencing was installed on the outfield of Field 3 at James Woody Park. The installation was facilitated by Apple Valley Little League as part of the exchange of service program for use of the ball fields at no charge.



PARK AND FACILITY USAGE

**APPLE VALLEY FARMERS MARKET
LION'S PARK • EVERY FRIDAY 12 - 7 PM**

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Corwin Park	6	8	44	35
James Woody Park	2	2	12	14
Mendel Park	2	2	11	8
Sycamore Rocks Park	1	0	1	1
Thunderbird Park	0	2	2	3
Virginia Park	0	0	1	2
TOTAL	11	14	71	63



PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Lenny Brewster Sports Center	61	112	1258	1418
Corwin Park	30	51	311	311
James Woody Park 9 fields	249	278	2056	1970
Lions Park	28	48	240	295
Mendel Park	15	23	137	172
Norm Schmidt Park	12	25	112	150
Sycamore Rocks Park	33	48	294	318
Thunderbird Park	37	51	314	357
Virginia Park	40	48	259	346
Yucca Loma Park	19	23	151	144
TOTAL	524	707	5132	5481



PARK AND FACILITY USAGE

APPLE VALLEY GOLF COURSE	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Total Golf Rounds Played	2736	2355	24,978	27,695

CIVIC CENTER PARK USAGE	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
# of Uses				
Aquatic Center	48	146	886	1425
Amphitheatre	0	2	12	16
TOTAL	48	148	898	1441

HORSEMEN'S CENTER USAGE	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
# of Uses				
BMX	9	9	79	96
Horseshows	1	2	5	13
Picnics/Camping/Day Use	10	5	62	42
TOTAL	20	16	146	151



Movies in the Park
 at beautiful Horsemen's Center
 24320 Highway 18
May 18, 2012
FREE!
 Please arrive 1 hour prior to dark

BEETLEJUICE

Team of Apple Valley Park & Recreation Department
 14955 Dale Evans Parkway, Apple Valley, CA 92307
 (760) 240-7880 or www.AVRecreation.org

PARK AND FACILITY USAGE

TOWN HALL # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Recreation Center - Room # 1	22	9	213	238
Recreation Center - Room # 2	21	4	231	211
Recreation Center - Room # 3	20	21	297	209
Recreation Center - Room # 4	21	21	298	212
Recreation Center - Room # 5	11	31	24	280
Full Conference Center	4	2	18	26
Conference Center - North Room	2	2	33	37
Conference Center - South Room	8	7	35	70
Development Services Conf Room I	8	15	65	160
TOTAL	117	112	1214	1443

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Auditorium	24	49	364	546
Ward Room	41	nap*	390	nap*
Arts and Crafts Room	34	25	382	328
Upstairs Meeting Room	0	0	56	0
Kitchen	3	5	86	55
Mini-Gym	18	19	316	263
Gymnasium	26	28	519	445
TOTAL	146	126	2113	1637

*Ward Room is now used by the Police Activities League as a Teen Center.

YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Adult Softball	524	460	40	36
Over 25/30-Basketball	119	242	14	26
TOTAL	643	702	54	62



YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Youth Basketball - Summer/Winter	381	413	42	38
Hot Shots Basketball - Summer/Winter	46	39	6	4
Sports Camps	9	NO	nap	nap
Youth 3-on-3 Soccer Tournament	108	112	27	28
Boys Basketball Tournament	90	158	9	16
Youth Volleyball	36	44	4	6
TOTAL	670	766	88	92



PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Pee Wee Basketball - Summer/Winter	37	36	4	4
Adventures in Pee Wee Sports	64	68	nap	nap
Pee Wee Soccer	89	66	10	8
Pee Wee T-Ball	87	85	10	10
TOTAL	277	255	24	22



PROGRAMS AND CLASSES PARTICIPATION

MOTHER'S DAY LUNCHEON



PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Adult Programs/Classes	82	107	1099	1269
Youth Programs/Classes	138	158	1657	1658
Day Camp	NO	NO	321	305
CAVE	NO	NO	168	NO
Open Gym	512	366	3073	2723
Therapeutic Recreation	8	Min	130	135
Swing the Town	NO	NO	117	NO
Active Adults	15	9	110	101
TOTAL	755	640	6675	6191

AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AAE & AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
AAE - Corwin Campus	55	169	464	1304
AAE - Thunderbird Campus	55	56	469	468
Desert Knolls Elementary School*	33	NO**	349	82
Rio Vista Elementary School*	83	101	693	891
Sitting Bull Academy (K-4)*	99	111	824	908
Sitting Bull Academy (5-8)*	36	76	416	821
Vanguard Preparatory*	106	99	945	1209
TOTAL	467	612	4160	5683

*AVUSD & AAE school schedules changed this year. AAE started August 1, 2011. AVUSD started August 10, 2011.

**Desert Knolls closed in January 2012 due to low enrollment.

nap - Figures not applicable min - Minimum participation not met NO - Not offered

HEALTHY APPLE VALLEY

BE ACTIVE ***EAT SMART*** ***LIVE BETTER***

The Town of Apple Valley with the help of a grant by the County of San Bernardino Department of Public Health began the Healthy Apple Valley program with a mission of improving the health and well-being of our residents through the promotion of healthy eating, education, cooking programs and physical activity.



HEALTHY APPLE VALLEY # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Healthy Living Workshops (HEAL)	NO	NO	38	48
Kids Cooking Classes	NO	NO	NO	25
Family Nights	NO	NO	NO	61
Special Events	NO	NO	NO	167
Walking Club	NO	NO	NO	NO
Cycling Events	NO	NO	NO	16
Teen Events	NO	NO	NO	100
Bring Your Lunch from Home	NO	NO	NO	10
TOTAL	0	0	38	427

NO - Not offered

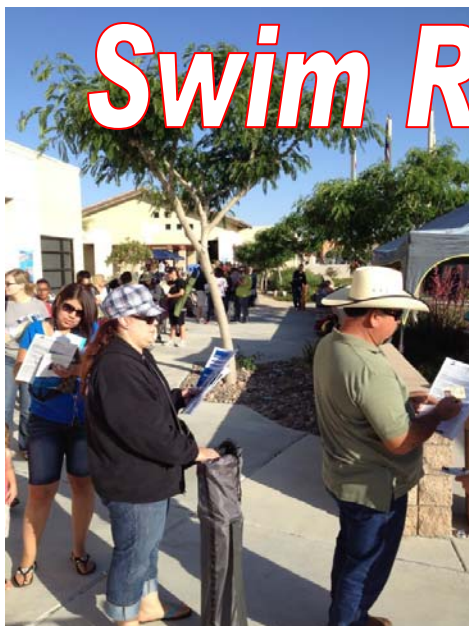


Bike For Bicycle Lanes in the High Desert - 2012 Advocacy Ride - May 7, 2012 supported by Mayor Stanton and Healthy Apple Valley

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12
Open Rec Swim	NO	227	7433	8376
Morning Lap Swim	364	529	4755	3807
Lunchtime Lap Swim	NO	119	NO	709
Evening Lap Swim	50	54	699	1034
Swim Lessons	NO	59	976	867
Water Aerobics	85	73	853	678
Open Water Diver Course	NO	NO	8	NO
Apple Valley WAVE	54	NO*	691	191
Advanced Stroke Development	NO	18	NO	61
Lifeguard Training Course	NO	3	19	37
Special Events	NO	180	33	206
Drop-In Scuba	NO	NO	8	2
CPR Challenge	NO	8	9	13
TOTAL	553	1270	15,484	15,981

*Program cancelled Nov. 2011



Swim Registration Fair

Hundreds line up at Town Hall on May 19th to register for summer swim lessons. Some lined up as early as 4 am as there is a high demand for the classes that often fill to capacity.



nap - Figures not applicable

min - Minimum participation not met

NO - Not offered

**SPECIAL EVENTS PARTICIPATION/
PROGRAM HIGHLIGHTS**

Water Festival 2012

SPECIAL EVENTS # of Participants	YEAR-TO-DATE	
	10/11	11/12
Firecracker Run	188	217
Movie Night in the Park	325	505
Mud Fest	190	260
Horsemen's Center Campfire	25	min
Reverse Triathlon	321	340
Fall Festival	nav	2,000
Tour de Apple Valley	nav	114
Kiddie Carnival	380	400
Haunted House	500	265
Freedom Festival	12,000	8,000*
Concerts in the Park	nav	9,600
Concerts in the Courtyard	nav	1,600
Rockin' Flea Market	nav	1,500
Equine Festival of Apple Valley	nav	2,000
Community Clean-Up Day	nav	1,000
Turkey Run	140	243
Holiday Craft Fair	nav	1,000
Apple Valley's Most Talented Kid	150	104
Rent-a-Santa	14	17
Pictures with Santa	NO	5
Santa in the Park	100	90
Cocoa & Carols with Santa	NO	15
Winter Wonderland	nav	800
Teen Art Festival	229	275
Youth Track Meet	430	460
Bunny Run	245	275
Eggstravaganza	1,000	1,500
Health Fair & Expo	282	NO
TOTAL	16,519	32,585



HIGHLIGHTS

Water Festival 2012 was held at the Civic Center Park Aquatic Center on May 26th. Despite the cooler temperatures, 180 participants enjoyed games, water slides, bounce houses and more.

nav - Figures not available
min - Minimum participation not met
NO - Not offered

*Attendance is lower due to inclement weather.



VISION 2020



Goal #5 - Ample Parkland and Diverse Recreational Opportunities

Objective - Expand and enhance the Town's network of parkland and recreational opportunities.

Strategies

- Expand youth, senior and equestrian recreation programs.
- Identify secure funding sources.
- Develop partnerships.
- Develop Apple Valley Country Club as a self-sustaining facility.
- Update the Town's Park and Recreation Master Plan.

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	10/11	11/12	10/11	11/12	10/11	11/12
Volunteers/Volunteers	21	19	254	247	2157	2377
Coaches	10	16	260	241	1210	1148
TOTAL	31	35	514	488	3367	3525

