MONTHLY REPORT **OF SERVICES** AND ACTIVITIES

& Rec Stats

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SEPTEMBER 8

Upcoming

Events



OCTOBER 20



OCTOBER 20



Park and Facility Maintenance

Total park acreage maintained: 196 acres

Total facility square footage maintained: 153,267 sq ft

	Monthly		Year-to-Date	
	2011-2012	2012-2013	2011-2012	2012-2013
# of trees PLANTED	0	0	0	0
# of trees REMOVED	0	0	0	0
# of trees TRIMMED	30	25	30	25
Service requests completed	8	6	8	6
Vandalism incidents repaired	1	3	1	3
Graffiti incidents repaired	7	2	7	2

Non Paid Labor Sources	Monthly		Year-to-Date	
	2011-2012	2012-2013	2011-2012	2012-2013
Weekend Workers	456	368	456	368
Weekday Workers	992	896	992	896
Volunteer Workers	0	0	0	0
Other	0	56	0	56
TOTAL non paid labor hours	1448	1320	1448	1320

Park & Facility Projects Completed

- Prepped the Lenny Brewster Sports Center for the Freedom
- Prepped Civic Center Park for the Sunset Concert Series every Thursday in July.



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Park and Facility Usage

2

Corwin Park



James Woody Park



Horsemen's Center



Civic Center Park



Picnic Area Usage		Monthly		Year-to-Date	
(scheduled)	# of uses	2011-2012	2012-2013	2011-2012	2012-2013
Corwin Park		5	4	5	4
James Woody Park		3	0	3	0
Mendel Park		0	0	0	0
Sycamore Rocks Park		0	0	0	0
Thunderbird Park		0	0	0	0
Virginia Park		0	0	0	0
	TOTAL	8	4	8	4

Park/Field Usage	Mon	Monthly		o-Date
(Typical use = 1 hour) # of uses	2011-2012	2012-2013	2011-2012	2012-2013
Lenny Brewster Sports Center	134	146	134	146
Corwin Park	4	32	4	32
James Woody Park	68	168	68	168
Lions Park	16	37	16	37
Mendel Park	11	22	11	22
Norm Schmidt Park	0	16	0	16
Sycamore Rocks Park	3	29	3	29
Thunderbird Park	7	29	7	29
Virginia Park	6	30	6	30
Yucca Loma Park	0	14	0	14
TOTAL	. 249	523	249	523

Horsemen's Center Usage	Monthly		Year-to-Date	
# of uses	2011-2012	2012-2013	2011-2012	2012-2013
BMX	8	9	8	9
Horseshows	0	0	0	0
Picnics/Day use	5	10	5	10
TOTAL	13	19	13	19

Civic Center Park Usage	Monthly		Year-to-Date	
# of uses	2011-2012	2012-2013	2011-2012	2012-2013
Aquatic Center	200	191	200	191
Amphitheatre	5	3	5	3
TOTAL	205	194	205	194



Park and Facility Usage

3

Apple Valley Golf Course	Monthly		Year-to-Date	
	2011-2012	2012-2013	2011-2012	2012-2013
Total Golf Rounds Played	2879	2326	2879	2326

Town Hall	Monthly		Year-t	o-Date
# of uses	2011-2012	2012-2013	2011-2012	2012-2013
Recreation Center - Room 1	27	21	27	21
Recreation Center - Room 2	27	21	27	21
Recreation Center - Room 3	22	19	22	19
Recreation Center - Room 4	22	19	22	19
Recreation Center - Room 5	17	13	17	13
Full Conference Center	2	3	2	3
Conference Center - North Room	8	19	8	19
Conference Center - South Room	7	17	7	17
Development Services Conf Room 1	15	9	15	9
TOTAL	147	141	147	141

James A. Woody		Monthly		Year-to-Date	
Community Center	# of uses	2011-2012	2012-2013	2011-2012	2012-2013
Auditorium		31	48	31	48
Arts and Crafts Room		39	32	39	32
Upstairs Meeting Room		0	0	0	0
Kitchen		3	16	3	16
Mini-Gym		21	21	21	21
Gymnasium		45	46	45	46
	TOTAL	139	163	139	163

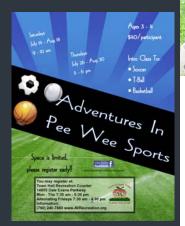
Highlights

Golf and tennis lessons are offered through the Recreation Department and taught at the Apple Valley Golf Course each month. Classes are available for all ages and July had a total of 46 participants in all of the classes combined.





Highlights





Sports Participation

4

JULY 2012

Pee Wee Sports	# of Participants		# of Teams	
	Monthly		Year-t	o-Date
	2011-2012	2012-2013	2011-2012	2012-2013
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	11	30	nap	nap
Pee Wee Soccer	NO	NO	NO	NO
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	11	30	0	0



Youth Sports	# of Participants		# of Teams	
	Monthly		Year-t	o-Date
	2011-2012	2012-2013	2011-2012	2012-2013
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball	NO*	NO*	NO*	NO*
TOTAL	0	0	0	0



Adult Sports		# of Participants		# of Teams			
		Monthly		Monthly		Year-t	o-Date
		2011-2012	2012-2013	2011-2012	2012-2013		
Adult Softball		NO*	NO*	NO*	NO*		
Over 25/30 Basketball		70	NO*	8	NO*		
	TOTAL	70	0	8	0		

^{*}Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.



JULY 2012

Classes/Programs	Mon	thly	Year-to-Date		
#	of uses	2011-2012	2012-2013	2011-2012	2012-2013
Adult Programs/Classes		123	128	123	128
Youth Programs/Classes		142	234	142	234
Day Camp		220	223	220	223
Open Gym		251	361	251	361
Therapeutic Recreation		21	11	21	11
Active Adults		NO	8	NO	8
	TOTAL	757	965	757	965



Be sure to check out the recent article in the Apple Valley Review on Lego Camp which was offered this month. 33 kids ages 6-12 learned engineering fundamentals with over 100,000 pieces of Legos!

http://applevalley-review.com/node/776



After School Activities Program (Offered during AAE & AVUSD school	Mon	thly	Year-to-Date		
year. Based on weekly enrollment)	2011-2012	2012-2013	2011-2012	2012-2013	
AAE - Corwin Campus	NO	NO*	NO	NO*	
AAE - Thunderbird Campus	NO	NO*	NO	NO*	
Desert Knolls Elementary School	NO	NO*	NO	NO*	
Rio Vista Elementary School	NO	NO*	NO	NO*	
Sitting Bull Academy (K-4)	NO	NO*	NO	NO*	
Sitting Bull Academy (5-8)	NO	NO*	NO	NO*	
Vanguard Preparatory	NO	NO*	NO	NO*	
TOTAL	0	0	0	0	

*AAE starts school August 6, 2012. AVUSD starts August 8, 2012

nap - Figures not applicable min - Minimum participation not met NO - Not offered

Highlights



Summer Art Workshop



Archaeology Camp



Science Camp

BE ACTIVE





Healthy Apple Valley

The Town of Apple Valley has a Healthy Apple Valley Coalition consisting of representatives from public and private entities and businesses as well as residents within the community. This coalition supports the Healthy Apple Valley mission of improving the health and well-being of our residents through the promotion of healthy eating, education, cooking programs and physical activity.

EAT SMART



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LIVE BETTER



Healthy Apple Valley	Mon	thly	Year-to-Date		
# Participants	2011-2012	2012-2013	2011-2012	2012-2013	
Healthy Living Workshops (HEAL)	NO	NO	NO	NO	
Kids Cooking Classes	9	12	9	12	
Family Nights	38	12	38	12	
Special Events	NO	NO	NO	NO	
Walking Club	NO	NO	NO	NO	
Cycling Events	8	NO	8	NO	
Teen Events	100	NO	100	NO	
TOTAL	155	24	155	24	





Open Recreation Swim



Guard Start



Swim Lessons

Pictured on the left is a screen shot of all of the swim lessons offered during Session 5 this month. The teal color indicates that the class is filled to capacity. July had 673 swim lesson spaces available with 617 being filled.





Sear	ch crite	rio. Results								
tratv	Cour	Activity title	Day of week	Start date	End date	Starttime	Available	Registered	Facility	Barcode
WL1		Level 1	MTuWThF	07/16/12	07/27/12	09:40 AM - 10:15 AM	1	6	Park Program Locations	
WL1	002	Level 1	MTuWThF	07/16/12	07/27/12	10:20 AM - 10:55 AM	0	7	Park Program Locations	
ML1	003	Level 1	MTuWThF	07/16/12	07/27/12	10:20 AM - 10:55 AM	0	7	Park Program Locations	
WL1	004	Level 1	MTuWThF	07/16/12	07/27/12	11:00 AM - 11:35 AM	0	7	Park Program Locations	
ML1	005	Level 1	MTuWThF	07/16/12	07/27/12	11.00 AM - 11.35 AM	0	7	Park Program Locations	
WL1	006	Level 1	MTWYTHE	07/16/12	07/27/12	11:40 AM - 12:15 PM	0	7	Park Program Locations	13296
WL1	007	Level 1	MTuWThF	07/16/12	07/27/12	11:40 AM - 12:15 PM	4	3	Park Program Locations	
ML1	008	Level 1	MTaWThF	07/16/12	07/27/12	04:15 PM - 04:50 PM	0	B	Park Program Locations	
WL1	009	Level 1	MTuWThF	07/16/12	07/27/12	84:55 PM - 85:30 PM	0	7	Park Program Locations	13299
WL1	010	Level 1	MTuWThF	07/16/12	07/27/12	04:55 PM - 05:30 PM	1	6	Park Program Locations	13300
NL2	001	Level 2	MTWWThF	07/16/12	07/27/12	09:40 AM - 10:15 AM	0	7	Park Program Locations	
WL2	002	Level 2	MTuWThF	07/16/12	07/27/12	11:00 AM - 11:35 AM	0	7	Park Program Locations	
ML2	003	Level 2	MTuWThF	07/16/12	07/27/12	11:00 AM - 11:35 AM	0	7	Park Program Locations	13303
ML2	004	Level 2	MTuWThF	07/16/12	07/27/12	11:40 AM - 12:15 PM	0	7	Park Program Locations	13304
ML2	005	Level 2	MTuWThF	07/16/12	07/27/12	04:15 PM - 04:50 PM	2	5	Park Program Locations	
ML2	006	Level 2	MTuWThF	07/16/12	07/27/12	04.55 PM - 05.30 PM	0	B	Park Program Locations	13306
ML3	001	Level 3	MTuWThF	07/16/12	07/27/12	09:40 AM - 10:15 AM	1	6	Park Program Locations	13307
ML3	002	Level 3	MTuWThF	07/16/12	07/27/12	10:20 AM - 10:55 AM	0	7	Park Program Locations	13308
ML3	003	Level 3	MTuWThF	07/16/12	07/27/12	10:20 AM - 10:55 AM	1	6	Park Program Locations	13309
ML3	004	Level 3	MTuWThF	07/16/12	07/27/12	11:00 AM - 11:35 AM	1	6	Park Program Locations	13310
ML3	005	Level 3	MTuWThF	07/16/12	07/27/12	11:40 AM - 12:15 PM	0	7	Park Program Locations	13311
ML3	900	Level 3	MTuWThF	07/16/12	07/27/12	04:15 PM - 04:50 PM	0	7	Park Program Locations	13312
ML3	007	Level 3	MTuWThF	07/16/12	07/27/12	04:55 PM - 05:30 PM	0	7	Park Program Locations	13313
NL4	001	Level 4	MTuWThF	07/16/12	07/27/12	09:40 AM - 10:15 AM	1	6	Park Program Locations	13314
WL4	002	Level 4	MTuWThF	07/16/12	07/27/12	10:20 AM - 10:55 AM	1	6	Park Program Locations	13315
NL4	003	Level 4	MTuWThF	07/16/12	07/27/12	11:00 AM - 11:35 AM	0	7	Park Program Locations	13316
ML4	004	Level 4	MTuWThF	07/16/12	07/27/12	11:40 AM - 12:15 PM	0	7	Park Program Locations	13317
WL4	005	Level 4	MTuWThF	07/16/12	07/27/12	04:15 PM - 04:50 PM	0	8	Park Program Locations	13318
ML4	006	Level 4	MTuWThF	07/16/12	07/27/12	04:55 PM - 05:30 PM	0	7	Park Program Locations	13319
ML5	001	Level 5	MTuWThF	07/16/12	07/27/12	09:40 AM - 10:15 AM	0	7	Park Program Locations	13320
ML5	002	Level 5	MTuWThF	07/16/12	07/27/12	11:40 AM - 12:15 PM	0	8	Park Program Locations	13321
ML5	003	Level 5	MTuWThF	07/16/12	07/27/12	04:15 PM - 04:50 PM	0	7	Park Program Locations	13322
ML5	004	Level 5	MTuWThF	07/16/12	07/27/12	04:55 PM - 05:30 PM	0	7	Park Program Locations	13323
ML6	001	Level 6	MTuWThF	07/16/12	07/27/12	04:15 PM - 04:50 PM	0	7	Park Program Locations	
in	001	Minnows-Preschool Aquatics	MTeWThF	07/16/12	07/27/12	09:40 AM - 10:15 AM	0	7	Park Program Locations	13283
n	002	Minnows-Preschool Aquatics	MTuWThF	07/16/12	07/27/12	10:20 AM - 10:55 AM	0	6	Park Program Locations	13284
in	003	Minnows-Freschool Aquatics	MTuWThF	07/16/12	07/27/12	11:00 AM - 11:35 AM	0	6	Park Program Locations	13285
in	004	Minnows-Preschool Aquatics	MTuWThF	07/16/12	07/27/12	11:40 AM - 12:15 PM	0	7	Park Program Locations	
in	005	Minnows-Preschool Aquatics	MTuWThF	07/16/12	07/27/12	84:15 PM - 84:58 PM	0	7	Park Program Locations	13287
OL	001	Pollywogs-PC L2	MTuWThF	07/16/12	07/27/12	09:40 AM - 10:15 AM	0	8	Park Program Locations	13280
OL	002	Pollywogs-PCL2	MTuWThF	07/16/12	07/27/12	11:00 AM - 11:35 AM	0	8	Park Program Locations	12201

nap - Figures not applicable min - Minimum participation not met NO - Not offered

Program Highlights

The 15th Annual 4th of July Freedom Festival was held at the Lenny Brewster Sports Center this month. A total of 11,000 people were in attendance and enjoyed live music, food, beer garden, bounce houses, water spectacular, games, shopping and of course a fantastic fireworks show



215 runners and walkers participated in the Firecracker Run on July 4th. The 5K/10K run was the kick off to the 15th Annual Freedom Festival. The top three finishers in each age category received a medal.





Special Events Participation

8







Special Events		Mon	thly	Year-to-Date		
	# Participants	2011-2012	2012-2013	2011-2012	2012-2013	
Firecracker Run		217	215	217	215	
Freedom Festival		8,000	11,000	8,000	11,000	
Movie Night in the Pa	ırk	250	140	250	140	
Concerts in the Park		4,800	3,600*	4,800	3,600*	
	TOTAL	13,267	11,355	13,267	11,355	

*Only 3 concerts in July 2012 as opposed to 4 concerts in July 2011.



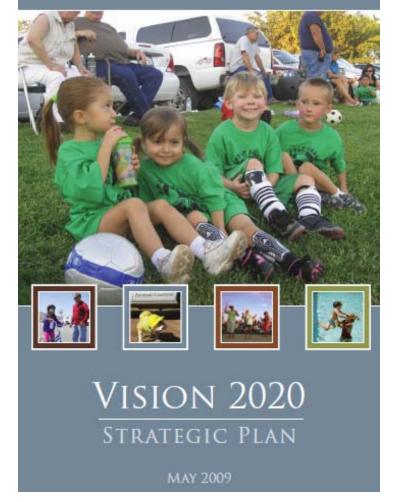




9

	# of Volunteers Monthly 2011-2012 2012-2013		# of Vol	unteers	# of Hours		
			Year-t	o-Date	Year-to-Date		
			2011-2012 2012-2013		2011-2012 2012-2013		
Volunteens/Volunteers	32	37	32	37	728	534	
Coaches	28	28	28	28	188	184	
TOTAL	60	65	60	65	916	718	

APPLE VALLEY



AMPLE PARKLAND AND DIVERSE RECREATIONAL OPPORTUNITIES

Objective: Expand and enhance the Town's network of parkland and recreational opportunities

Strategies

GOAL

- 5.1 Expand youth, senior and equestrian recreation programs.
- 5.2 Identify secure funding sources for park and recreation facilities and programs.
- 5.3 Partner with other public and private organizations to provide park and recreation facilities and programs.
- 5.4 Develop Apple Valley Country Club as a self-sustaining facility.
- 5.5 Update the Town's Park and Recreation Master Plan.

