



TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** October 09, 2012
From: Brad Miller, Town Engineer **Item No:** 07
Subject: BID DOCUMENTS FOR THE HIGHWAY 18 LANDSCAPED MEDIAN PROJECT (PHASE 2).

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

1. Approve the bid documents for the Highway 18 Landscaped Median Project Phase 2.
2. Authorize staff to solicit bids for construction.

SUMMARY:

Plans and specifications for the Highway 18 Landscaped Median Project (Phase 2, Segments 2-4) have been prepared and are ready for approval and advertisement of bids. The project consists of constructing a raised landscaped median on State Highway 18 from Pawnee Road to Central Road, a length of $\frac{3}{4}$ of a mile.

BACKGROUND:

Town Council approved funding from both the FY 2011/2012 (\$172,526) and the 2012/2013 (\$139,520) CDBG (Community Development Block Grant) program, to fund the construction of the raised median portion of the project. CDBG funds are not allowed to pay for any landscaping portion of the project. These funds were programmed to match PBID (Property and Business Improvement District) funds that were programmed to fund the remaining portion of the project. The Improvement Plans and Specifications were developed and the permit from Caltrans was obtained this past March. As these funds were being programmed for the project, staff had been working closely with SanBag to obtain special funding for landscape type projects within the State right-of-way. In April, staff applied for TE (Transportation Enhancement) funds and at the June CTC (California Transportation Commission) meeting, the funding in the amount of \$464,000 was approved. These funds will cover the cost of the entire landscaping portion of the project. The addition of these TE funds, the CDBG

funds,allocated over the passed two years,and PBID funds dedicated to this project has enabled the Town to construct the remaining 3 segments of the project as the second and final phase.

The PBID board has budgeted PBID funds for long term maintainance of the median.

DISCUSSION:

The bid documents for the projects have been reviewed by staff for accuracy and constructability, and are presented for Town Council approval and authorization to advertise for bids. The bid documents are not attached due to their size. However, they are available for review at the City Clerk's office and will be available in the City Council Chambers at the October9, 2012 meeting.

The project schedule is as follows:

City Council approval and authorization to bid	October 9, 2012
First publication of Notice Inviting Bids	October 19, 2012
Second publication of Notice Inviting Bids	October 26, 2012
Receipt of Bids and Bid Opening	October 30, 2012
Construction Contract Award	November 13, 2012

FISCAL IMPACT:

There is no immediate fiscal impact with approval of the bid documents and authorization of bidding. Funding for these projecthas been appropriated in the Town Council approved 2012-2013 Capital Improvement Projects Budget. The current project schedule anticipates staff recommendation of a contract award in November 2012. At that time, staff will advise the Town Council of the proposed not-to-exceed contract amount and confirm funding availability.

ATTACHMENTS:

Aerial Photo With Project Limits

Project 2012-10

Highway 18 Landscaped Median Project

