



# TOWN OF APPLE VALLEY

## TOWN COUNCIL STAFF REPORT

---

**To:** Honorable Mayor and Town Council      **Date:** October 23, 2012

**From:** Brad Miller, Town Engineer      **Item No.** 3  
Engineering Department

**Subject:** MEASURE I, 5 YEAR PLAN

**T.M. Approval:** \_\_\_\_\_      **Budgeted Item:**  Yes  No  N/A

---

### RECOMMENDED ACTION:

1. That the Town Council Approve FY 2012/2013 through 2017/2018 Measure I, 5-year plan.
2. Adopt Resolution No. 2012-50, "A Resolution of the Town Council of the Town of Apple Valley, State of California, Adopting the Measure I Five Year Capital Improvement Program"

### SUMMARY:

Pursuant to the requirements of the Measure I, which was renewed by the voters, each local jurisdiction receiving funds must annually adopt a Five-Year Capital Improvement Plan, which outlines the specific projects upon which those funds shall be expended. A Resolution adopting the Measure I Expenditure Plan for FY 2012/2013 through 2017-2018 for the Town of Apple Valley is attached.

### BACKGROUND:

This Plan may be revised at any time should the Town Council find it appropriate to do so. Due to various reasons, such as project schedule adjustments, and recent approved grant allocations, the plan is revised to reflect actual expenditures for last and current fiscal years, as shown on the attached plan.

**FISCAL IMPACT:**

The attached Measure I funding plan shows adjusted, actual expenditures for last fiscal year, proposed expenditures for the current year, and projected expenditures for the next 4 fiscal years. Due to anticipated grant awards and anticipated low bids, a separate budget amendment will be forthcoming at a future Council Meeting.

**RESOLUTION NO. 2012- 50**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF  
APPLE VALLEY, STATE OF CALIFORNIA, ADOPTING THE  
MEASURE I FIVE YEAR CAPITAL IMPROVEMENT  
PROGRAM**

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989 and renewed as Measure 2010-2040 in November 2004 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each jurisdiction receiving revenue from the tax to expend those funds pursuant to a Five Year Capital Improvement Program and a Twenty Year Transportation Plan adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update the Capital Improvement Plan;

NOW, THEREFORE, BE IT RESOLVED that Town Council of the Town of Apple Valley, State of California, hereby adopts the Measure I Five Year Capital Improvement Program a copy of which is attached to this resolution.

**APPROVED** and **ADOPTED** this 23<sup>h</sup> day of October 2012 by the Town Council of the Town of Apple Valley.

---

Barb Stanton, Mayor

ATTEST:

---

La Vonda M-Pearson, Town Clerk

TOWN OF APPLE VALLEY			
MEASURE I FIVE-YEAR PLAN			
2012/2018			
YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
<b>2011/2012</b> (Revised)	<b>Local Street Project Funds (68%)</b>		
	Town-wide Categorical (PMS)	Street Rehabilitation	\$1,600,000 (\$996,351 actual)
	Kasota Rd / HWY 18 Intersection	Design- Intersection realignment	\$45,000 (carry forward to FY 2012/2013)
	Apple Valley Road / Highway 18 intersection improvements	Final Design and accumulate for match for construction	\$500,000 (carry forward to FY 2013/2014)
	High Desert Corridor	Construct new facility	\$100,000 (\$17,171 Actual)
	Mojave River Bridge at Bear Valley Road	Bridge Repair Study	\$1,530,000 (\$27,685 Actual)
	Kiowa Road- Bear Valley Road to Del Oro	Widening Project	\$601,608 (\$595,766 Actual)
	ELDERLY AND HANDICAPPED FUNDS	Town-wide Bus Stops/Shelters	\$107,936
	Various Locations Town-wide	Bus Stops/Shelters	\$116,053
<b>TOTAL</b>			<b>\$1,609,288</b>
<b>2012/2013</b>	Town-wide Categorical (PMS)	Street Rehabilitation	*\$1,000,000
	Kasota Road north of SR18	Street Widening	\$45,000
	Kiowa Road- Phase 2, Del Oro Road to Tussing Ranch Road	Widening Project	*\$665,000 Proposed funding with SLPP and TIFF
	Dale Evans Parkway	A.C. Overlay	*\$1,095,000
	Central Road	A.C. Overlay	\$300,000
	Mojave River Bridge at Bear Valley Road	Bridge Repair Study/Match	\$330,000
	Highway 18 /Apple Valley Road Intersection Realignment	Right of Way	\$50,000
	High Desert Corridor	Construct new facility	\$25,000
<b>TOTAL</b>			<b>\$2,845,000</b>
<b>2013/2014</b>	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
	Navajo Road- Bear Valley to Hwy 18	Street Rehabilitation	\$600,000
	West end Highway 18 /Apple Valley Road Intersection Realignment	R.O.W. Phase 1	\$100,000
	Yucca Loma Road- Apple Valley Rd to Rincon Rd Widening, 2 to 4 lanes	Design	\$500,000
<b>TOTAL</b>			<b>\$1,900,000</b>
<b>2014/2015</b>	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000

	Hwy 18 Intersections Improvements	Construction or Accumulate	\$369,521
	Yucca Loma Road- Apple Valley Road to Rincon widening Project, 2 to 4 lanes	Construction or Accumulate	\$600,000
		<b>TOTAL</b>	<b>\$1,669,521</b>
<b>2015/2016</b>	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
	Highway 18 Intersection Improvements	Intersection capacity enhancements. Construct or Accumulate	\$411,763
	Yucca Loma Road- Apple Valley Road to SR 18 widening Project, 2 to 4 lanes	Construction or Accumulate	\$600,000
		<b>TOTAL</b>	<b>\$1,711,763</b>
<b>2016/2017</b>	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
	Highway 18 Intersection Improvements	Intersection capacity enhancements. Construct or Accumulate	\$411,763
	Yucca Loma Road- Rincon Road to SR 18 widening Project, 2 to 4 lanes	Construction or Accumulate	\$600,000
		<b>TOTAL</b>	<b>\$1,711,763</b>
<b>2017/2018</b>	Town-wide Categorical (PMS)	Street Rehabilitation	\$700,000
	Highway 18 Intersection Improvements	Intersection capacity enhancements. Construct or Accumulate	\$411,763
	Yucca Loma Road- Rincon Road to SR 18 widening Project, 2 to 4 lanes	Construction or Accumulate	\$600,000
		<b>TOTAL</b>	<b>\$1,711,763</b>
	Brad Miller, Town Engineer 760-240-7000		
<p>Measure I Local Pass-Through Funds will be used by the Town of Apple Valley for a variety of transportation related projects, including adding capacity to our regional arterial system, reconstruction and regular, and periodic maintenance of existing roadways. These Measure I funds allocated for the Town's local street program (68%) are allocated with 50% of these roads identified specifically on our plan (categorical). The balance may be used on streets identified for reconstruction and regular maintenance chosen based on their priority within the Town's Pavement Management Program (non-categorical).</p> <p>*budget amendment required at future date.</p>			