



TOWN OF APPLE VALLEY

TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** November 13, 2012
From: Brad Miller, Town Engineer **Item No:** 9
Subject: AWARD CONTRACT FOR THE KASOTA ROAD IMPROVEMENTS
PROJECT 2012-09

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

1. Award a contract to United Paving Co. in the amount of \$120,893.90 for the Kasota Road Improvements Project 2012-09, subject to "Approval as to Form" by the Town Attorney and "Approval as to Content" by the Town Manager.
2. Approve Budget Amendment No. 13-9 to allocate \$110,000.00 to this project from the Measure I Fund.

SUMMARY:

On October 30, 2012, the Town received and opened bids for the subject contract. This project includes providing necessary labor, equipment and materials for the Kasota Road Improvements Project.

The bid results are as follows:

Contractor	Total Bid Price
TSR	\$102,400.00
United Paving Co.	\$120,893.90
Cooley Construction, Inc.	\$138,714.00
Sully-Miller Contracting Co.	\$139,191.65

Due to an incomplete proposal, TSR has been disqualified. Staff is satisfied that United Paving Co. is a responsible contractor for this work.

BACKGROUND:

The Kasota Road Improvements Project will consist of the construction of concrete curb, sidewalk, curb ramp and striping along Kasota Road at Highway 18. The project will also include drainage improvements at Muni Road and Wato Road. The initial scope of work was changed by addendum #1 to add bus stop improvements, west of Olalee Road, on the south side of Outer Highway 18 South.

DISCUSSION:

The bid documents for the project were reviewed by staff for accuracy and constructability. The bid documents and the authorization to advertise were approved by Town Council on September 25, 2012. The bid opening was held on October 30, 2012.

FISCAL IMPACT:

The currently approved budget will need to be amended to allocate \$110,000 of Measure 1 Local funds.

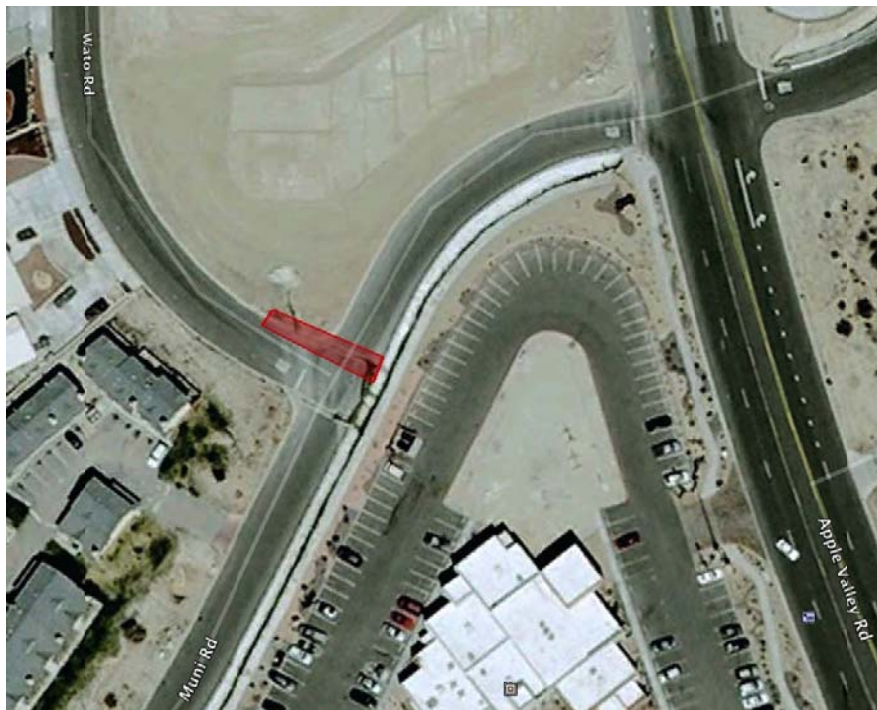
ATTACHMENTS:

1. Aerial Photo With Project Limits;
2. Budget Amendment Request.

Kasota Road & Highway 18 and Outer Highway 18 South



Muni Road & Wato Road





TOWN OF APPLE VALLEY

BUDGET AMENDMENT REQUEST

13-9

Requesting Department	Prepared By	Date Prepared
Engineering	Brett Morgan	November 5, 2012

REVENUES AND OTHER FINANCING SOURCES

Account Description	Fund	Dept	Account No.	Amendment Amount
REVENUE TOTAL				-

EXPENDITURES AND OTHER FINANCING USES

Account Description	Fund	Dept	Account No.	Amendment Amount
Kasota Rd Widening (SR18 to 400'N)	2021	5210	9424-0000	110,000
Dale Evans Resurface	2021	5210	9337-0000	(110,000)
EXPENDITURE TOTAL				0

PURPOSE

Allocate funds for the Kasota Rd Widening Project - Hwy 18 and Kasota Intersection.

Department Director	Date	Accounting Manager	Date
<i>[Signature]</i>	11/5/12	<i>[Signature]</i>	11/5/12

Town Manager	Date	Entered by	Date
<i>[Signature]</i>	11/5/12		