



# TOWN OF APPLE VALLEY

## TOWN COUNCIL STAFF REPORT

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**To:** Honorable Mayor and Town Council                      **Date:** December 11, 2012

**From:** Brad Miller, Town Engineer                              **Item No:** 14  
Engineering

**Subject:** STATE FUNDED SAFE ROUTES TO SCHOOL – RANCHO VERDE  
ELEMENTARY SCHOOL

**T.M. Approval:** \_\_\_\_\_                                      **Budgeted Item:**  Yes  No  N/A

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### RECOMMENDED ACTION:

That the Town Council approve Budget Amendment No. 13-13.

### SUMMARY:

Engineering staff applied for State Funded Safe Routes To School Program funds and was awarded \$440,000 for construction expenses. We request that \$92,000 of the Measure I 50% uncategorized funds be allocated to this project for the local match as well as design, contingencies and administrative expenses.

### BACKGROUND:

The Rancho Verde Elementary School Street Improvements consists of constructing new concrete sidewalk, curb and gutter along both sides of Pioneer Road, 4 commercial driveway approaches on the school property, 6 residential driveway approaches and 4 A.D.A. ramps and updating all existing school signs to current code specifications. The improvements will be done along Pioneer Road, between Ramona Road and the School's Southerly property line, in the Town of Apple Valley.

### FISCAL IMPACT:

Funding for the \$532,000 project is provided from the State-funded "Safe Routes to School" program grant funds in the amount of \$440,000 and an appropriation of \$92,000 from Measure "I" 50% uncategorized funds that are proposed to be allocated to

this project. The proposed funding sources will fully fund the anticipated project expenditures. The attached Budget Amendment No. 13-13 recommended for adoption outlines the proposed sources and uses of funding for this project.

Attachments: Budget Amendment No. 13-13

