

# TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council Date: December 11, 2012

From: Brad Miller, Town Engineer Item No: 14

Engineering

Subject: STATE FUNDED SAFE ROUTES TO SCHOOL – RANCHO VERDE

**ELEMENTARY SCHOOL** 

T.M. Approval:	Budgeted Item: ☐ Yes ☒ No ☐ N/A
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### **RECOMMENDED ACTION:**

That the Town Council approve Budget Amendment No. 13-13.

### SUMMARY:

Engineering staff applied for State Funded Safe Routes To School Program funds and was awarded \$440,000 for construction expenses. We request that \$92,000 of the Measure I 50% uncategorized funds be allocated to this project for the local match as well as design, contingencies and administrative expenses.

### **BACKGROUND:**

The Rancho Verde Elementary School Street Improvements consists of constructing new concrete sidewalk, curb and gutter along both sides of Pioneer Road, 4 commercial driveway approaches on the school property, 6 residential driveway approaches and 4 A.D.A. ramps and updating all existing school signs to current code specifications. The improvements will be done along Pioneer Road, between Ramona Road and the School's Southerly property line, in the Town of Apple Valley.

### FISCAL IMPACT:

Funding for the \$532,000 project is provided from the State-funded "Safe Routes to School" program grant funds in the amount of \$440,000 and an appropriation of \$92,000 from Measure "I" 50% uncategorized funds that are proposed to be allocated to

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this project. The proposed funding sources will fully fund the anticipated project expenditures. The attached Budget Amendment No. 13-13 recommended for adoption outlines the proposed sources and uses of funding for this project.

Attachments: Budget Amendment No. 13-13

Council Meeting Date: 12/11/12 14-2



## TOWN OF APPLE VALLEY

### **BUDGET AMENDMENT REQUEST**

13-13

Requesting Department	Prepared By	Date Prepared	
Engineering	Paula Pereira	December 3, 2012	

### REVENUES AND OTHER FINANCING SOURCES

Account Description	Fund	Dept	Account No.	Amendment Amount
State Funded SR2S grant	4910	4810	6934-2500	440,000
Transfer from Measure I 50% uncategorized	4910	4810	6999-2021	92,000
			REVENUE TOTAL	532,000

### EXPENDITURES AND OTHER FINANCING USES

Account Description	Fund	Dept	Account No.	Amendment Amount
SR2S - Rancho Verde Elementary	4910	4810	9563-0000	532,000
Transfer to grant fund	2021	5210	9999-4910	92,000
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			EXPENDITURE TOTAL	624 000

EXPENDITURE TOTAL 624,00

### **PURPOSE**

Allocate funds for the Kiowa Road Widening Project - Phase 2 - Del Oro to Tussing Ranch Road

Department Director, 12-	Date	Accounting Manager	Date
Hor Muls	12/4/12		
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Town/Manager	Date	Entered by	Date
Anh -	12/4/12		