



TOWN OF APPLE VALLEY

TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** December 11, 2012

From: Brad Miller, Town Engineer **Item No:** 15
Engineering

Subject: KIOWA ROAD WIDENING – PHASE 2 (BETWEEN DEL ORO ROAD
AND TUSSING RANCH ROAD)

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

That the Town Council approve Budget Amendment No. 13-12.

SUMMARY:

The Budget for FY 2012-13 dedicates \$665,000 from Measure I funding to the Kiowa Road Widening – Phase 2 project. Engineering staff applied for State Local Partnership Program (SLPP) funds and was awarded \$320,000 for construction expenses. As a condition of the SLPP funding, the Town must use Traffic Impact Fees (TIF) funds for the 50% local match. Therefore we request that the Measure I funds be released from this project and that \$368,000 from TIF funds be allocated. The estimated total for this project is \$688,000 that will be covered by the SLPP funds (\$320,000) and the TIF funds will cover the required local match funding as well as the contingencies and administrative expenses (\$368,000).

BACKGROUND:

The peak travel demand has grown at a pace that has overtaxed the existing infrastructure. This project will substantially improve traffic flow by adding a center continuous turn lane. The addition of a Class II bicycle lane will improve bicycle safety. When completed, this project will provide congestion relief. The addition of the new turn lane will reduce stops, delays and improve traffic flows and the safety for motorists and cyclists. This project will reduce air pollutant emissions. The purpose is to provide a roadway to meet the forecasted traffic demands, provide enhanced transportation for

non-motorized traffic and improve safety. This project supports the Town of Apple Valley's Circulation Element and ultimate anticipated improvements for regional needs. Widening Kiowa Road to increase traffic flow will help reduce the potential for rear end collisions during stop and go conditions, will make the roadway safer for drivers and decrease delays.

FISCAL IMPACT:

Funding for the \$688,000 Kiowa Road Widening – Phase 2 project is provided from de-appropriating funding available from the Kiowa Rd./Bear Valley Phase 1 project and re-appropriating the funding into the Kiowa Road Phase 2 project. If approved, the attached Budget Amendment No. 13-12 would provide the resources necessary to fully fund the project.

Attachment: Budget Amendment No. 13-12

