

TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council Date: December 11, 2012

From: Brad Miller, Town Engineer Item No: <u>15</u>

Engineering

Subject: KIOWA ROAD WIDENING – PHASE 2 (BETWEEN DEL ORO ROAD

AND TUSSING RANCH ROAD)

T.M. Approval:	Budgeted Item: ⊠ Yes ☐ No ☐ N/A
----------------	---------------------------------

RECOMMENDED ACTION:

That the Town Council approve Budget Amendment No. 13-12.

SUMMARY:

TheBudget for FY 2012-13 dedicates \$665,000 from Measure I funding to the Kiowa Road Widening – Phase 2 project. Engineering staff applied for State Local Partnership Program (SLPP) funds and was awarded \$320,000 for construction expenses. As a condition of the SLPP funding, the Town must use Traffic Impact Fees (TIF) funds for the 50% local match. Therefore we request that the Measure I funds be released from this project and that \$368,000 from TIFfundsbe allocated. The estimated total for this project is \$688,000 that will be covered by the SLPP funds (\$320,000) and the TIF funds will cover the required local match funding as well as the contingencies and administrative expenses (\$368,000).

BACKGROUND:

The peak travel demand has grown at a pace that has overtaxed the existing infrastructure. This project will substantially improve traffic flow by adding a center continuous turn lane. The addition of a Class II bicycle lane will improve bicycle safety. When completed, this project will provide congestion relief. The addition of the new turn lane will reduce stops, delays and improve traffic flows and the safety for motorists and cyclists. This project will reduce air pollutant emissions. The purpose is to provide a roadway to meet the forecasted traffic demands, provide enhanced transportation for

Council Meeting Date: 12/11/12 15-1

non-motorized traffic and improve safety. This project supports the Town of Apple Valley's Circulation Element and ultimate anticipated improvements for regional needs. Widening Kiowa Road to increase traffic flow will help reduce the potential for rear end collisions during stop and go conditions, will make the roadway safer for drivers and decrease delays.

FISCAL IMPACT:

Funding for the \$688,000 Kiowa Road Widening – Phase 2 project is provided from deappropriating funding available from the Kiowa Rd./Bear Valley Phase 1 project and reappropriating the funding into the Kiowa Road Phase 2 project. If approved, the attached Budget Amendment No. 13-12 would provide the resources necessary to fully fund the project.

Attachment: Budget Amendment No. 13-12

Council Meeting Date: 12/11/12 15-2



TOWN OF APPLE VALLEY

BUDGET AMENDMENT REQUEST

13-12

Requesting Department		Prepared By		Date	ate Prepared	
Engineering		Paula Pereira		November 28, 2012		
REVENUES AND OTHER FINANCING S	OURCES					
Account Description	Fund	Dept	Account No.		Amendment	
					Amount	
Kiowa Rd Bear Valley - Tussing Ranch	4910	4810	6934-5000		320,000	
Transfer from TIF	4910	4810	6999-4410		396,000	
100	1		DEV	ENUE TOTA	L 716,000	
			KEV	ENUE TOTA	710,000	
EXPENDITURES AND OTHER FINANCI	NG USES					
Account Description	Fund	Dept	Account No.		Amendment Amount	
Kiowa Rd Bear Valley - Tussing Ranch	4910	4810	9442-0000		716,000	
Transfer to grant fund	4410	5210	9999-4910		396,000	
Kiowa Rd Bear Valley - Tussing Ranch	2021	5210	9442-0	000	(665,000	
			58	200		
					1	
		-				
		-				
		-				
			Have you			
			EXPENDI	TURE TOTAL	447,000	
PURPOSE						
Allocate funds for the Kiowa Road Wid	denina Proje	ect - Phase 2 -	Del Oro to T	ussina R	anch Road	
	<u> </u>			uconig it	arron read	
Department Director	Date	Accounting Manager			Date	
Men Milly	12/4/12					
Town Manager	Dațe	Entered by			Date	
	12/4/12	Littor ou by			Date	