

# TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

То:	Honorable Mayor and Town Council	Date: February 26, 2	2013
From:	Brad Miller, Town Engineer Engineering	Item No: <u>6</u>	
Subject:	YUCCA LOMA BRIDGE CONTRACT LOMA BRIDGE CONTRACT AGRE \$229,600.00, FOR ADDITIONAL DES PARKLAND CONVERSION COORD SUPPORT.	EMENT, IN THE AMOUN IGN, RIGHT-OF-WAY SERVI	Г ОF ICES,
T.M. Appr	oval:	Budgeted Item: 🛛 Yes 🗌 No	□ N/A

# **RECOMMENDED ACTION:**

Approve the Yucca Loma Bridge Project Contract Amendment # 9 with Dokken Engineering, the project's design contractor, in the Not-to Exceed amount of \$229,600.00, subject to "Approval as to Form" by the Town Attorney and "Approval as to Content" by the Town Manager.

# SUMMARY:

The purpose of Contract Amendment # 9 is to include tasks in association with additional design services related to combining the Yucca Loma Bridge and Yates Road construction document packages, expanded and ongoing efforts related to right-of-way acquisition and the park land conversion process. Also included is additional construction support related to Yates Road.

Dokken Engineering proposes to provide the additional services for a Not-to-Exceed amount of \$229,600.00. This will bring Dokken Engineering's total contract to \$5,500,000.00. This total contract amount represents 10% of the estimated \$53,600,000.00 construction cost of the associated improvements which span from Apple Valley Road to Park Road and includes all planning, environmental, design, right-of-way and construction support services for the improvements between Apple Valley Road and Park Road (and to Hesperia Road for environmental).

A summary of the estimated effort for each task and phase of work is included in the attached Contract Amendment Request Letter from Dokken Engineering, dated January 29, 2013. This letter also identifies which agency, the Town or the County, is responsible for the cost of each task.

# BACKGROUND:

To provide perspective, in 2006, the Federal Regional Transportation Improvement Program (RTIP) allocated \$2,800,000.00 to the Town of Apple Valley, specifically for the environmental studies and structural design of the Yucca Loma Bridge. This money was allocated based on the condition that the Town provided 11.47% (\$321,160.00) in matching funds, for which the Town had set aside and budgeted \$500,000.00, creating a Project Fund Balance of \$3,300,000.00.

The original contract with Dokken Engineering for this project was \$2,850,981.00, and included Final Designs for the Apple Valley jurisdictional areas of the project. The subsequent amendment # 1 expanded the Dokken Engineering contract to include Environmental Studies and Preliminary Engineering for the San Bernardino County and Victorville segments, and an additional Amendment # 2 provided for Supplemental Traffic Analysis relating to the above described expansion of the Project, bringing the Total Contract to \$3,153,682.00. The Town's planned budget for this project was \$3,300,000.00, and provided sufficient funds for the requested initial expansion of the environmental study area. Plus, with other jurisdictions now participating in the project, the 11.47% matching fund requirement is divided among the participating jurisdictions, reducing the Town's overall cost.

In September of 2009, both the County of San Bernardino and the City of Victorville requested proposals from Dokken Engineering to provide Final Design Services for their respective segments of the Project. On September 25, 2009, Dokken Engineering submitted Amendment Request # 3, Part One and Part Two, that included completion of Final Design and Right-of-Way Services for the County of San Bernardino, and expanded Town of Apple Valley segments, (Part One) as well as Final Design Services for the City of Victorville, (Part Two).

While the original RTIP Grant funds, and the Town's 11.47% matching funds, covered the additional \$128,300.00 indicated in the proposal to appropriately amend the Apple Valley component of the contract, the San Bernardino County component required an additional commitment of \$208,600.00 by the County. The County indicated its acceptance of the Dokken Proposal and, on January 12, 2010, the Apple Valley Town Council approved Amendment # 3, (Part one), excluding Part Two.

The Contract Amendment, # 3, added \$336,900.00 to the contract, plus approved a Change Order for the TIGER II Grant Application-Enhancement support services, in the amount of \$6,475, which brought the Dokken Contract Total to \$3,497,057. The Dokken Contract Amendment # 4, in the amount of \$97,815.00, covered construction related work pertaining to the Clearing and Tree Removal activities within the future Bridge alignment, and brought the Dokken Contract to a total amount of \$3,594,872.00.

Dokken Contract Amendment # 5, in the amount of \$256,078.00, further modified the scope of work due to project delivery requirement changes including the need for construction documents for the 17 acre restoration area, expanded Value Analysis services, additional hydraulic analysis and design related to the regional storm drain facility to be installed in Yucca Loma Road, and

delivering the Apple Valley Road to Park Road segment of the project in four separate bid packages instead of two. Contract Amendment # 5 was approved on May 24, 2011 and brought the total contract amount to \$3,850,950.00.

Dokken Contract Amendment # 6 reinstated those tasks previously deferred in Contract Amendment # 5 and provided for additional services related to the acquisition of the State owned parcels. It also included construction support services for the Yucca Loma Bridge and Yucca Loma Road construction contract packages. Contract Amendment # 6, in the amount of \$847,400.00, approved on September 27, 2011, brought the Dokken Contract to a total amount of \$4,698,350.00.

Contract Amendment # 7 included tasks in association with obtaining approval of a Conversion Proposal for State Park lands affected by the proposed Yucca Loma Bridge/Yates Road/Green Tree Blvd. Corridor Project and to revalidate the previous CEQA and NEPA determinations made in the Mitigated Negative Declaration and Finding of No Significant Impact. Contract Amendment # 7, in the amount of \$149,650.00, approved October 11, 2011, brought the current Dokken Engineering Contract to \$4,848,000.00.

Contract Amendment # 8, approved on August 14, 2012, included tasks relating to additional design effort, right-of-way services, and construction support, and brought the total Dokken Engineering Contract to \$5,270,400.00.

Contract Amendment #9 includes expanded tasks relating to design effort, primarily in the area of Yates Road, and ongoing and expanded efforts relating to right of way acquisition. The Parkland Conversion Process has continued to expand with additional tasks and requests from State and Federal Offices, and brings the total Dokken contract to \$5,500,000. Based upon the foregoing, staff recommends adoption of the form motion.

# FISCAL IMPACT:

There are sufficient funds approved for this amendment in the current project budget.

Town Council Staff Report Page 4

# VICINITY MAP:





January 29, 2013

Mr. Brad Miller TOWN OF APPLE VALLEY Engineering Division 14955 Dale Evans Parkway Apple Valley, CA 92307

# RE: Amendment Request #9 to the Yucca Loma Bridge Contract Agreement - Additional Design, Right of Way Services, Parkland Conversion Coordination, and Construction Support

Dear Mr. Miller:

The purpose of this letter is to request Contract Amendment #9 to the July 2007 Agreement between the Town of Apple Valley and Dokken Engineering for services on the Yucca Loma Road/Yates Road/ Green Tree Boulevard Transportation Improvement Project. Amendment #9 includes additional design services related to relocation of the existing Victor Valley Wastewater Reclamation Authority (VVWRA) sampling station, design of a signal at the intersection of Park Road and Yates Road, additional Right of Way and utility coordination services, additional coordination efforts related to the State Parkland Conversion Process, environmental document revalidation for the Green Tree Boulevard portion of the project, and continued general project management oversight and management.

Dokken Engineering proposes to provide the additional services as outlined below for a Not-to-Exceed amount of \$229,600. This will bring Dokken Engineering's total contract to \$5,500,000. This total contract amount represents approximately 10% of the estimated \$53,600,000 construction cost of the associated improvements which span from Apple Valley Road to Park Road, and includes all planning, environmental, design, right-of-way and construction support services for the improvements between Apple Valley Road and Park Road (and to Hesperia Road for environmental). For the wide range of services provided at a rate schedule that has remained unchanged since October of 2008, we believe Dokken Engineering remains a good value for this large, complex, multiagency project.

A summary showing the estimated effort for each task included in this addendum is included as Attachment A: Amendment #9 - Task and Cost Proposal Summary. An overall Contract Cost Summary has been included as Attachment B. Descriptions of the added services are provided below. In addition, Attachment B identifies which agency, the Town, County, or City is responsible for the cost of each task.

# Description of Additional Scope of Services - Amendment 9:

Following are descriptions of the added scope of services for each task affected by this amendment. The order listed below is consistent with the attached cost proposal and contract summaries.

## Contract Task

#### Phase 0: Project Management

Task 0.2 Project Management - Phase 2: General Multi-Agency:

Continued efforts related to overall project management, programming assistance, funding, and delivery coordination, including material preparation and meetings are needed. The budget augmentation requested is estimated to extend these services through August 2013.

110 Blue Ravine Road, Suite 200, Folsom, CA 95630-4713 • Tele: 916.858.0642 • Fax: 916.858.0643 • www.dokkenengineering.com

Additional Budget

Task Total \$29,000



## Phase II: Final Design, Engineering and Permitting

# Task 2.1 D-Final Geotechnical and Hydrology Report:

#### Yates Road (\$4,400)

To support the design work associated with the relocation of the VVWRA sampling station, additional soil borings are needed adjacent to Yates Road. Additional budget to perform this work is requested.

#### Task 2.4 B- Yucca Loma Bridge 90% Plans, Specifications, and Estimate:

Ongoing efforts associated with final design and coordination of the Yucca Loma Bridge has occurred since 2008. Over the course of the last four years, additional tasks were requested by the Town that were either tied to or directly affected the design of the bridge plans, specs, estimate, quantities, or structural calculations (i.e. architectural treatments, Town and County logos, sidewalk/Class I loading, utility coordination, etc.). Design of the bridge is now 95% complete; however, this task has gone over budget in order to address the needs of the project and specifically, the bridge. Additional budget for this task is requested to aide in account recuperation for work performed. Savings in other tasks, such as the 2.3B - 65% PS&E Design, are also off-setting costs charged to this item.

## Task 2.4 D- Yates Road 90% Plans, Specifications, and Estimate:

## Utility Design - VVWRA Sampling Station (\$63,200)

It was determined in final design that the existing VVWRA sampling station, located just north of the Yates Road and Tahoe Lane intersection, was in conflict with the proposed 4-lane improvements on Yates Road and would need to be relocated. It has been decided that the County and VVWRA share responsible for costs related to the relocation of the sampling station per the project's construction agreement between the Town, County, and SANBAG. Through coordination between the County and VVWRA, it was agreed that an approved subconsultant, Hall and Foreman, would be retained by Dokken for design services of the relocated sampling station. Additional budget is requested for services provided by Hall & Foreman as well as oversight by Dokken, and inclusion of the Hall & Foreman design products into the Dokken project construction documents.

## Signal Design at Yates Road/Park Road Intersection (\$23,000)

Following various discussions with County Transportation Planning and Traffic Departments, a final decision was reached by the County to include a signal at the intersection of Park Road and Yates Road as part of the project. This item was not included in Dokken's original scope and additional budget is requested for the work associated with this task. Since this work was requested solely by the County, it has been added to this task to separate it from the shared cost of the combined project construction documents.

#### Task 2.5 D- Yates Road 100% Plans, Specifications, and Estimate:

Signal Design at Yates Road/Park Road Intersection (\$9,900)

As described above, this item is for final design services and addressing comments received related to the proposed signal at the Yates Road and Park Road intersection.

Task Total \$4,400

Task Total \$31,100

Task Total \$86,200

<u>Task Total:</u> \$9,900



#### Task 2.6 - Right of Way Exhibits, Plats, and Legals:

CDFG currently owns (3) monitoring wells located within the County right of way near the intersection of Yates Road and Fortuna Lane which are maintained by Mojave Water Agency. As part of the proposed widening and improvements on Yates Road, the covers and lids of these wells will be raised to the future grade. The County of San Bernardino is in support of an access and maintenance easement at the monitoring wells, as requested by CDFG and Mojave Water Agency. Budget is requested for Dokken to prepare the necessary plats and legals for this utility easement.

#### Task 3.0 - Right of Way Acquisition Services:

Additional coordination has been required to progress and support escrow for the Town's interests on the private property located adjacent to Yucca Loma Road, adjacent to the north side of the bridge approach (Iverson). Dokken and Epic Land have coordinated with the escrow company and various banks that hold a lien interest on the property. Additional budget is requested to cover the efforts related to this task.

## Task 5.2 D - Bidding and Construction Support:

Augmentation to this item is needed to include construction support for the VVWRA sampling station.

#### Task 6.0 State Land Conversion and Revalidation of the Environmental Document:

#### Sub Task 6.1 State Parcel Acquisition Coordination (\$35,400)

As part of the 6(f) Parkland Conversion Process, National Park Service requires an independent appraisal review and letter of certification by a UASFLA certified appraiser. Town and County requested Dokken Engineering, through Epic Land Solutions, to hire Valentine and Associates to perform the review and provide the certification letter.

In addition, extensive coordination of the project appraisals and their submittals to various State Agencies and National Park Service has required more time than originally budgeted. Augmentation of this item is requested to continue the current level of effort related to conversion proposal approval and acquisition coordination until the currently anticipated completion estimated at June 2013.

#### Sub Task 6.3 Section 6f Compliance (\$9,900)

The extended timeframe related to the appraisal process has created inefficiencies in processing the 6(f) and 4(f) documents through OGALS, NPS, and Caltrans. Additional budget is requested for the anticipated remaining effort.

# Sub Task 6.6 NEPA/CEQA Revalidation – Victorville (\$11,000)

The City of Victorville is making preparations to engage in design of their portion of the project, Green Tree Boulevard, which connects Ridgecrest/Yates Road to Hesperia. In order for the City to move forward, two additional types of revalidation of the environmental document need to occur and are described below:

1. The first revalidation would be requested by the Town of Apple Valley to update the Environmental Document to document the portions of the project that would be designed and built by the Town (and County), from the portions of the project that would be designed and built by the City of Victorville and Task Total: \$2,500

Task Total: \$3,100

Task Total: \$7,100

Task Total: \$56,300



County of San Bernardino. By adding Victorville as another project proponent, this approved revalidation would allow the City of Victorville to then request the 2<sup>nd</sup> revalidation.

2. The second revalidation would be requested by the City of Victorville in order to add a 2<sup>nd</sup> Federal Project ID number to the approved Environmental Document. This revalidation would include a description of the Victorville portion of the project and would confirm that no substantial changes have occurred in the preliminary design which would warrant additional environmental analysis. Completion of this revalidation would provide the requisites Victorville needs to proceed with a contract for Final Design of the Green Tree extension by documenting they have an approved Environmental Document for their portion of the project (Green Tree to Ridgecrest).

Since this work was not originally included as part of the initial revalidation and conversion process, this task would need to be added to the Dokken contract.

#### Schedule of Performance

In accordance with Section 3.2 of our contract, we also request, as part of approval of this amendment, that the Town acknowledges that the term of the agreement will extend through the anticipated end of construction, which is anticipated to be December of 2016.

#### Summary

A detailed estimated cost breakdown of all services associated with this amendment is provided in Attachment A: Amendment #9 - Task and Cost Proposal Summary. These services would be provided on a time and material, not-to-exceed, basis in accordance with the current Agreement. The current and proposed contract amounts are summarized as follows:

Original Contract Amount	\$2,850,982
Amendment 1: Green Tree Extension ED	\$283,000
Amendment 2: Supplemental Traffic Analysis	\$19,700
Amendment 3, Part I: Apple Valley Road to Park Road (Two Bid Packages; added Right-of-Way Services)	\$336,900
Amendment 4: Clearing and Tree Removal PS&E and Construction Support	\$97,815
Amendment 5: Additional Scope and Extended Services - Yucca Loma Bridge	\$256,078
Amendment 6: Additional Right of Way Services and Construction Support for Town Facilities	\$847,400
Amendment 7: State Land Conversion and Revalidation of the ED	\$149,650
Amendment 8: Additional Design, Right of Way Services, and Construction Support	\$422,400
TIGER II Grant Application Assistance	\$6,475
Total Current Contract with Amendments 1, 2, 3-P1, 4, 5, 6, 7, 8, and TIGER II Grant Application Assistance	\$5,270,400
Amendment 9 Request: Additional Design, Environmental, Right of Way, Parkland Conversion Coordination, and Construction Support Services	\$229,600
Total Proposed Contract Amount	\$5,500,000



We continue to appreciate the opportunity to provide continued services for this major transportation project and look forward to hearing from you regarding this work. If you have any questions or need additional information, please contact me at (916) 858-0642.

Sincerely,

DOKKEN ENGINEERING

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Elizabeth B. Diamond, PE Director of Engineering/Project Manager

- Attachments: Attachment A: Task and Cost Proposal Summary • Attachment B: Contract Cost Summary
- cc: Eric Jacobsen, Transportation Planning Chief, San Bernardino County Brian Gengler, City of Victorville, City Engineer

1688-052/EBD/m

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Town of Apple Valley -Yucca Loma Bridge Contract Services Agreement ATTACHMENT A: AMENDMENT 9 - TASK AND COST PROPOSAL SUMMARY

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Prepared By: Dokken Engineering 1946, Priced J. 1946, Priced J. Jack and Coast Proposal Summary 2.URible and SignaN13.0115, Task and Coast Proposal Summary

Current Contract Annote Annual Task         Current Contract Annual Project Total:         Current Contract Annual Project Management - Phase I: PAED         France Annual Project Management - Phase I: Corrent Multi-Apency Project Management - Phase I: Contract Prove Profect Management - Phase I: Corrent Multi-Apency Profect Management - Phase I: Corrent Profect Profect Management - Phase I: Corrent Profect Profect Management Profect Profect Management Profect Profect Management Profect Profect Profect Profect Profect Management Profect Profect Management Profect Profect Profect Profect Profect Profect Profect Profect Profect Profect Profect Profect Profect Profect Profect Profect Profect Pr		Remaining Contract Balance at 2012 \$5379,695 \$5379,695 \$5440 23,521 \$440 23,521 \$440 23,521 \$440 23,521 \$440 23,521 (11,244) (11,244) (11,244) (11,244) (11,244) (11,244) (11,244) (11,244) (11,244) (11,244) (12,251) (12,251) (12,252) (12,253) (12,	dment 9 29,000 5,229,600 29,000 134,100 134,100 31,100 31,100 9,900 9,900 9,800	Proposed Total Amendment 9 \$5,500,000 \$5,500,000 \$5,500,000 11,564,117 1,564,117 1,564,119 11,9,106 206,018 236,036 236,036 236,036 236,036 236,036 236,036 236,036 236,037 11,250 200,012 236,036 236,036 236,037 11,250 200,000 200,037 11,250 200,000 200,037 11,250 200,00000000	County Cost Share of Amendment 9" \$146,797 14,500 14,500 13,000 88,200 9,200 9,200	Proposed Total Amendment 9         Town Cost Share of Amendment 9         Town Cost Share of Amendment 9           \$5,500,000         \$146,797         \$71,303           \$47,569         14,500         14,500           \$11,805         \$14,500         14,500           \$11,806         \$14,500         14,500           \$11,806         \$14,500         14,500           \$11,806         \$14,500         14,500           \$11,806         \$14,500         14,500           \$11,806         \$14,500         \$14,500           \$11,806         \$14,500         \$14,500           \$11,806         \$14,500         \$14,500           \$11,806         \$14,500         \$14,500           \$11,806         \$14,500         \$14,500           \$2,172         \$14,000         \$14,500           \$2,173         \$1,000         \$14,100           \$2,173         \$1,000         \$14,100           \$2,173         \$1,000         \$14,100           \$2,113         \$2,1100         \$1,100           \$2,114         \$2,1100         \$1,100           \$2,115         \$1,000         \$1,100           \$2,114         \$2,1100         \$1,100           \$2,	City Cast Share of American and State and Stat	% Value of Construction 1.96%	Construction Value of Work \$ 80,000,000 \$ 53,600,000
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Project Management - Phase I: PARED Project Management - Phase I: PARED Public Charactering Taria 2: General Multi-Agency Paulin Charactering Taria 2: General Multi-Agency PHASE 1 - PE & ENV COMPLANCE PHASE 1 - PE & ENV COMPLANCE PHASE 2 - FIVAL DESIGN & RW ENGR TASKS Erv Documentation & Compliance PHASE 2 - FIVAL DESIGN & RW ENGR TASKS Erv Documentation & Compliance Environmentation & Compliance Environmentation & Compliance Caracteria Reso 65 % Plans and Entimate Caracteria Reso 7 % Caracteria Reso 7 % % % % % % % % % % % % % % % % % % %	300.415 19.572 19.572 19.572 19.572 909.405 17.1996 10.224 10.255	5,453 2,446 2,3466 2,3466 1,033 2,5,671 2,5,671 2,5,671 2,5,673 2,5,673 2,5,674 2,577 2,5,694 2,577 10,203 2,577 11,2,694 10,203 2,577 11,2,694 10,203 2,577 11,2,694 10,203 2,577 11,2,594 10,203 2,577 11,2,594 10,203 2,5,674 2,5,775 11,2,594 10,203 2,5,674 2,5,774 2,5,674 2,5,7747 2,5,77477 2,5,774777777777777777777777777777777777	23,000 24,000 24,000 34,100 34,100 3,100 9,900 9,900 9,900	311,168 19,200 19,200 1,564,117 2,419,195 2,419,19	14,500 103,000 4,400 65,200 65,200 9,900 9,900	34,100 34,1000 34,1000 34,1000000000000000000000000000000000000		4.51%	
Project Nanagement - Praw 2: Granel Multi-Approp Pablic Outment/Coordinations - Semidenils and Final Design PHASE 1 - PE & EWY COMPLIANCE Erry Documentation & Support	199,001 19,572 15,522,280 853,413 908,967 1996,901 302,500 866,755 866,755 866,755 14,985 14,985 25,989 25,980 25,990 25,900 25,900 25,900 25,900 25,900 25,900 25,900 25,900 26,900 20,9000 20,9000 20,9000 20,9000 20,9000 20,9000 20,9000 20,9000 20,9000 20,9000 20,9000 20,9000 20,9000 20,9000 20,9000 20,90000 20,90000000000	24,440 24,440 24,440 2,323 2,323 2,323 2,323 2,323 2,325 2,425 2,440 2,440 2,425 2,425 2,440 2,425 2,440 2,425 2,440 2,425 2,4400 2,4400 2,4400 2,4400 2,4400 2,4400 2,4400 2,4400 2,4400,	29,000	182,701 40,000 1,564,117 1,564,117 22,719,110 264,018 70,119 70,1	14,500 103,000 14,4000 14,4000 14,4000 14,40000000000	14,500 31,100 31,100 31,100 31,100 31,100 31,100 31,100		1.96%	
PHASE 1 - PE & ENV COMPLANCE     \$1,5       Pelliniany Engineering Tasks     \$1,5       Frintinary Engineering Tasks     \$1,5       Erv Documentation & Compliance     \$2,285,0       Fill Geoterination     \$2,285,0       Final Geoterination     \$2,285,0       Compliance     \$2,285,0       Final Geoterination     \$2,285,0       Compliance     \$2,285,0       Final Geoterination     \$2,285,0       Contrommatal Permitting     \$2,285,0       Contrommatal Permitting     \$2,285,0       Contrommatal Permitting     \$2,285,0       Contrommatal Permitting     \$2,285,0       Controm All Permitting     \$2,285,0       Cont	1,562,280 1,562,280 1,562,280 1,996,901 1,996,901 1,996,901 1,996,901 1,996,902 1,996,705 1,996,705 1,996,705 1,996,705 1,1,111 1,1,112 1,112 1,1	PRAGE 1 Provided 1 Pro	A & ED	1,564,117 1,564,117 239,376 239,376 2,419,195 239,038 597,345 147,367 147,36	103,000 4,400 6,200 8,200 8,200 9,900 9,900	· · · · 001/1/ · · · · 001/1/ · · · · · · · · · · · · · · · · · · ·		4.51%	
Printinary Early COMPLIANCE 51,5 Printinary Engineering Taxis, Compliance 5,15 Erry Decumentation & Compliance 1, 2,236,10 Erry Decumentation & Compliance 1, 2,236,10 Erry Decumentation & Compliance 2,137 Erry Decumen	1,552,200 15,542,200 1,1996,901 302,500 1,1996,901 302,500 866,755 46,755 1,1,111 1,1111 1,111 1,111 1,111 1,111 1,111 1,111 1	1,033 7,068 7,068 7,068 7,068 868,195 7,068 868,195 11,264 10,008 4,681 11,264 10,008		1,564,117 1,564,117 952,742 952,742 952,742 70,131 70,131 867,857 867,857 817,867 8		001;1;5 001;1;5 		1.96% 4.51%	
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PHASE 2 - FINAL DESION & RW ENGR TASKS     2,285,0       Final Geolechindial and Mytology Reports     2,285,0       Environmental Familting     5       Vestation Road     5       Vestation Road     5       Constrained Ama     5	1,096,01 1,096,01 1,096,01 1,00,575 06,280 176,25 1	PSARTFand Designer Erg 2001/195 (11,204) 4,851 9,071 10,303 10,30	134,100 134,100 4,400 31,100 85,200 85,200 9,900	Ala 24(1) 24	103,000 4,4000 85,200 99,200 9,900	31,100 1,100		4.51%	
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90% Plans, Spece and Eatmate enderg and The Remonial Visor Loun Broge Visor Analysis RIGHT OF Broge Visor Analy	400,254 40,400 24,400 24,004 24,004 24,005 24,004 24,005 25,005 25,005 25,005 25,005 25,005 25,005 25,005 25,005 25,005 25,005 25,005 25,005 25,005 25,005 25,005 25,005 26,005 2	0.00.01 (201.2) (201.2) (201.4	117,300 31,100 86,200 9,900 9,900	587,457 38,883 38,983 157,261 141,200 140,200 140,200 140,200 140,200 140,200 16,273 17,273 16,273 16,273 17,273 17,273 17,273 16,273 16,273 17,273 1	86,200  9,2900,2  	<b>31,100</b> 10,1,00 11,100			
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Research America Research America (10) K Plans, Spees and Failmate Concerted and Time Removal Voca Level and Time Removal Voca Level and Time Removal Voca Level America Voca Level America Relative America Re	9,204 9,207 9,207 14,853 14,853 14,853 25,986 1,111 1,111 1,111	8 300 8,003 <b>146,221</b> 3,481 41,527 91,527 91,527	002,38 • • • • • • • • • • • • • • • • • • •	14,200 14,200 86,100 86,107 16,377 91,537 91,537 205,200	995,200 				
100X Plans, Spees and Enfands 100X Plans, Spees and Enfands 100X Plans, Spees and Enfands Voca Low Beky Voca Low Beky Voc	90.067 44,963 14,962 25,968 25,968 6,974 1,111 1,111	8,003 146,221 3,481 41,820 91,537 91,537	, 008,8 ,	98,100 205,074 18,373 67,806 91,537 22,300	006'6				
againa 11 Jusimon services 113 Rucrion support 593 A suport 61	25,965 25,968 25,968 1,111 1,111	3,491 3,491 91,537 91,537		205,074 18,377 87,806 81,537 81,537 22,200 222,000		• • • •			
Justrion SERVICES 133 Instrion SERVICES 133 Rucrion Support 533 Insupport 33	25.986 6.974 1.111 123,880	41,820 91,537 5,428		87,806 91,537 22,300					
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JISITION SERVICES RUCTION SUPPORT n Support		3,947	2 KNN	5,058		•			
JISITION SERVICES RUCTION SUPPORT # RP n Support	114,10	6,083	-	57,494	-				
	7,568	29,529	•	37,097	•	•			
	106,901	1,085		70,986	•			10100	
	6,475	(0)	· ·	6,475		-		9/.C7'N	000'000'cc *
	R4 202	HASE III. BID AND CONS	TRUCTION SUPPORT	500 103	7 400	の「「「「「「」」」」		1 1001	
	23.473	7,827	- ·	31,300	- ·			1.12%	> >3,6UU,UUU
	26,426	384,953	7,100	418,479	7,100		•		
		67,500	7,100	74,700	7,100	•			
reconstruction blocky during, Agency Coords, a realining Stake ESA	4,013 792	305,12		26,421		• •	• •		
÷	5,899	117,295	•	123,194	•	•	•		
STATE LAND CONVERSION AND ED REVALIDATION*	160,389	11,361	56,300	228,050	22,197	23,103	11,000		
ou, o date Parcel Acquisition Coordination 6.2 Conversion Mapping & Preliminary Endineering	28.144	(15,954) 7.406	35,400	35,650	17,346	18,054			
Section of Compliance	22,348	(148)	9,900	32,100	4,851	5,049			
NEPACEQA Revaildation 22,700	14,300	8,400	•	22,700	•	•			
idation - Victorville	-	-	11,000	11,000			- 11,000		
s									
Amendment 1 - Green Tree Extension ED: S 283,000 Amendment 2 - Supplemental Traffic Analvals: S 19,700									
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Proposed Total Contract Amount Through Amendment 8: \$ 5,50,000 The cost stature for Task 6 is based on the John area to be vealed in each juridicidion as it reliates to the State owned parcels, with 43% vesting in the County and 51% vesting in the Town for tasks 6.1 through 6.5. "The City cost for Task 5 is based on direct cost to express the portion of the project only.