



# TOWN OF APPLE VALLEY

## TOWN COUNCIL STAFF REPORT

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**To:** Honorable Mayor and Town Council                      **Date:** March 12, 2013

**From:** Brad Miller, Town Engineer                      **Item No:** 9  
Engineering

**Subject:** **CONTRACT AMENDMENT # 1 OF THE DALE EVANS PARKWAY AND JOSHUA ROAD CONTRACT TO ADD ADDITIONAL CONSTRUCTION AREAS ON NAVAJO ROAD, BETWEEN SANDIA ROAD AND TUSSING RANCH ROAD.**

**T.M. Approval:** \_\_\_\_\_                      **Budgeted Item:**  Yes    No    N/A

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### RECOMMENDED ACTION:

Approve the Dale Evans Parkway and Joshua Road Project Contract Amendment # 1 with Sully-Miller Contracting Co., to add additional work areas on Navajo Road between Sandia Road and Tussing Ranch Road, and increase the awarded contract in the additional amount of \$6,000.00, subject to "Approval as to Form" by the Town Attorney and "Approval as to Content" by the Town Manager.

### SUMMARY:

The purpose of Contract Amendment # 1 to the Dale Evans Parkway and Joshua Road Overlay Project is to include additional work areas on Navajo Road between Sandia Road and Tussing Ranch Road. After completing the original Dale Evans Parkway and Joshua Road Overlay Project, the original contract quantities have sufficient materials remaining to include a third similar project location. Negotiations Sully-Miller Contracting Co. has resulted in an offer to add an additional similar roadway segment to the project extending the original unit prices established by competitive bid. The original contract award dollar amount has sufficient funds remaining to cover approximately 96% of the proposed additional work on Navajo Road.

The original Dale Evans Parkway and Joshua Road Overlay Project was awarded by Town Council in the amount of \$720,677.50 on December 11, 2012, and the contract is well within the original \$1 million budgeted in the 2012-2013 Adopted Budget. As with most Street Improvement projects, the project cost is based upon unit prices established for estimated quantities of material and labor. The project location is relevant to the unit prices due to variables relating to traffic control and other delivery factors that may affect performance of the

work. In this case the Dale Evans Parkway and Joshua Road segments involved very large quantities of material, and after completing the original work, there is sufficient material quantities remaining in the awarded contract to add a small segment of additional similar work area. The segment of Navajo Road between Sandia Road and Tussing Ranch Road is very similar to the original project areas, and it is on our list of roadways scheduled to receive a similar cold mix overlay.

In order to take advantage of the very favorable unit prices established under the current Sully-Miller contract, and to most efficiently utilize the funding available for this type of roadway maintenance work, staff recommends approval of Contract Amendment #1 adding Navajo Road, between Sandia Road and Tussing Ranch Road to the current Dale Evans Parkway and Joshua Road Overlay Project, and increasing the contract award by \$6,000.00 to cover contingencies and complete all necessary work on the Navajo Road segment.

### **FISCAL IMPACT:**

There are sufficient Measure I Local funds in the current approved project budget for this amendment. The original contract award and purchase order for \$720,677.50 will be increased by \$6,000.00 to complete the proposed work on Navajo Road, bringing the total contract award to \$726,677.50.

It should also be noted that the Dale Evans Parkway and Joshua Road Overlay segments are roadways shared with San Bernardino County, and there is a Cooperative Agreement in place for the County to participate in half of the cost of road work on the segments we share. A portion of the final costs relating to the Dale Evans Parkway and the Joshua Road segments (approximately 50%) will be refunded to the Town by San Bernardino County after acceptance of the work.