



TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** March 12, 2013
From: Marc Puckett, Assistant Town Manager **Item No:** 11
Finance & Administration
Subject: A RESOLUTION ESTABLISHING TRASH USER FEES INCREASES IN AN AMOUNT OF BETWEEN \$0.42 - \$1.42 PER MONTH, OR, 5.57% - 7.62% EFFECTIVE MARCH, 13, 2013.

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

1. Open the public hearing for Resolution No. 2013-12
2. Determine whether a majority protest exists pursuant to Prop. 218
3. If no majority protest exists, adopt Resolution 2013- 12

SUMMARY:

Pursuant to the agreement with the Trash/Recycling Service Contractor, Burrtec Waste Industries, the Contractor may request an increase in the Service Rate annually based upon changes in the Consumer Price Index published by the Bureau of Labor Statistics of the U.S. Department of Labor. A change in the Service Rate occurs only when the CPI evidences a change greater than plus 1% or minus 2% from the previous year. The Service Rate calculation was performed and resulted in an increase of 3.9% from the preceding period. The calculation of the Service Rate last year did not result in an increase. The last increase to the service rate occurred in August, 2008.

This increase in the Service Rate is requested due to increased costs incurred over the past three years by the Contractor, Burrtec Waste Industries, Inc. for solid waste collection and recycling services. The Town received the attached rate increase worksheets for each type of service from Burrtec Waste Industries, Inc.

In order to increase the trash user fees the Town must comply with Proposition 218. This requires that notification of the proposed fee increase be sent to the owner of record of each identified parcel upon which any new or increased trash rates or charges being proposed for adoption at least 45 days in advance of the Public Hearing.

At the Town Council meeting on January 11, 2013, Council adopted Resolution 2013-04, setting the time and place of the public hearing as March 12, 2013 in the Town Council Chambers and authorizing the mailing of the required Prop. 218 notices to the property owners of record. Each property owner has the right to submit a written or oral protest against the proposed fee increase and may do so by mail or in person to the Town Clerk no later than the conclusion of the Public Hearing on March 12, 2013. At the Public Hearing the Town will consider all protests against the proposed fee increase. If written protests against the proposed fee increase are presented by a majority of owners of identified parcels, the Town would not impose the fee. If there is no majority protest, the Town Council would then consider a resolution to adopt the proposed fee increase. If adopted, the increase would become effective on March 13, 2013.

Pursuant to Section 6 of Article XIII(D), known more commonly as Proposition 218, on January 12, a total of 22,354 written notices were mailed to property owners notifying them of this hearing and their right to protest the proposed fee increase. The Town has complied with the notice, protest, and hearing requirements as specified by Proposition 218 with respect to the proposed fee increase.

If the protests submitted in opposition to the Proposed Fee Increase **are not** greater than the majority of the parcels subject to the Proposed Fee Increase, a majority protest does not exist and the Town Council may adopt Resolution 2013-12.

If the protests submitted in opposition to the Proposed Fee Increase **are** greater than the majority of the parcels subject to the Proposed Fee Increase, a majority protest does exist and the Town Council must deny Resolution 2013-12.

As of this writing, 526 protest letters (2.3%) were received in opposition to the increase. In addition, 1,115 notices (5.0%) were returned undeliverable. All notices returned undeliverable are considered as a protest and added to the count of protest letters received. Combined together, the total protest letters of 526 and letters returned undeliverable of 1,115 totaled 1,641 (7.3%). A majority protest would require 11,178 property owners to protest the proposed fee increase. At this time, a majority protest does not exist and absent a majority protest, Council may adopt Resolution 2013-12.

If Council adopts Resolution 2013-12, the proposed trash user fee increase will become effective on March 13, 2013.

Attachment: 1) Resolution Number 2013-12
2) Exhibit A - Rate Increase Worksheets by Type of Service

RESOLUTION NO. 2013-12

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, CALIFORNIA, AMENDING RESOLUTION 2008-40 ESTABLISHING SPECIFIED REFUSE FEES AND CHARGES FOR RESIDENTIAL AND COMMERCIAL ACCOUNTS WITHIN THE TOWN OF APPLE VALLEY

WHEREAS the Town Council of the Town of Apple Valley has adopted Chapter 6.20 of the Town's Municipal Code which provides for the collection, removal and disposal of refuse within the Town of Apple Valley; and

WHEREAS said chapter requires all fees and charges to be adopted by Resolution of the Town Council of the Town of Apple Valley; and

WHEREAS the Town currently charges trash users rates based on the attached schedule; and

WHEREAS the Town has duly proposed and made available to the public data including the costs of providing said services; and

WHEREAS the Town Council of the Town of Apple Valley has held a public hearing to consider an amendment to the fees and charges for such services; and the Town Council has duly considered all oral and written presentations which were made in respect to said fees and charges; and

WHEREAS the amount of the fees and charges imposed on any person as an incident of ownership do not exceed the proportional cost of the service attributable to the property, which service is used by or immediately available to the owner of the property; and

WHEREAS the revenues derived from the fees and charges, as amended, will not exceed the cost reasonably borne in providing the services, and will not be used for any purposes other than that for which the fees and charges are imposed, and the fees and charges are not being imposed for general governmental services.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Apple Valley as follows:

- 1) The schedule of fees and charges for all residential and commercial accounts for solid waste handling and recycling services attached as Exhibit A hereto is hereby approved and adopted.
- 2) All prior enactments establishing fees for services are hereby amended to the extent that such enactments duplicate or establish fees for services which are different than the fees established by the Resolution, but shall otherwise remain in full force and effect.

- 3) The fees approved and established herein shall become effective on March 13, 2013.
- 4) If any increased or modified fees as adopted herein are invalidated or voided by a final judgment of any court having jurisdiction to so act, then as to those invalidated or voided fees, the fees currently in effect before adoption of the Resolution shall be and remain in effect.

APPROVED and **ADOPTED** by the Town Council of the Town of Apple Valley, California this 12th day of March, 2013.

Curt Emick, Mayor

ATTEST:

La Vonda M-Pearson, Town Clerk

Town of Apple Valley
Rate Worksheet

Residential Barrels

Service Level	Current Rate with Current Franchise Fee of 8%										Proposed 2012 - Effective 2/1/13					Rate \$	Rate % Increase		
	3/08 CPI 3.30%	3/08 CPI 3.30%	3/08 CPI 3.30%	3/08 CPI 3.30%	3/08 CPI 3.30%	3/08 CPI 3.30%	3/08 CPI 3.30%	3/08 CPI 3.30%	3/08 CPI 3.30%	3/08 CPI 3.30%	3/08 CPI 3.30%	7/1-1/31/13 2012 Rate Adjustment	2011 CPI 2.69%	2011 CPI 2.69%	2011 CPI 2.69%			2011 CPI 2.69%	2011 CPI 2.69%
	Recycling	Landfill	Admin/RF	Frn. Fee	5%	Total	Recycling	Landfill	Admin/RF	Frn. Fee	6%	Total	2011 CPI 2.69%	2011 CPI 2.69%	2011 CPI 2.69%	2011 CPI 2.69%	2011 CPI 2.69%		
40 gallon	8.43	4.58	4.11	2.44	0.68	\$ 20.24	4.70	4.28	2.50	0.88	0.88	\$ 21.51	4.70	4.28	2.50	0.88	0.88	\$ 43.02	6.27%
60 gallon	8.43	4.58	5.33	7.44	0.68	\$ 21.46	4.70	5.55	2.50	0.88	0.88	\$ 22.78	4.70	5.55	2.50	0.88	0.88	\$ 45.56	6.15%
95 gallon	8.43	4.58	7.75	2.44	0.68	\$ 23.88	4.70	8.07	2.50	0.88	0.88	\$ 25.30	4.70	8.07	2.50	0.88	0.88	\$ 50.60	5.35%
40 gallon extra	5.29	-	-	0.04	0.28	\$ 5.61	-	-	-	0.36	0.45	\$ 7.54	-	-	-	0.45	0.45	\$ 12.06	7.48%
60 gallon extra	6.61	-	-	0.05	0.35	\$ 7.01	-	-	-	0.35	0.53	\$ 10.59	-	-	-	0.53	0.53	\$ 15.08	7.56%
95 gallon extra	9.28	-	-	0.09	0.49	\$ 9.84	-	-	-	0.35	0.53	\$ 10.59	-	-	-	0.53	0.53	\$ 15.08	7.56%
40 gallon hardship	4.78	4.58	4.11	2.63	0.49	\$ 16.59	4.70	4.28	2.70	0.64	0.64	\$ 17.58	4.70	4.28	2.70	0.64	0.64	\$ 35.16	5.97%
60 gallon hardship	5.18	4.58	5.33	2.61	0.51	\$ 18.21	4.70	5.55	2.68	0.68	0.68	\$ 19.27	4.70	5.55	2.68	0.68	0.68	\$ 38.54	5.82%
95 gallon hardship	5.36	4.58	7.75	2.60	0.52	\$ 20.81	4.70	8.07	2.67	0.67	0.67	\$ 21.97	4.70	8.07	2.67	0.67	0.67	\$ 43.94	5.37%

Town of Apple Valley
Rate Worksheet

Commercial Refuse

Service Level	Current Rate with Current 5% Franchise Fee						Proposed 2012 -Effective 2/1/13							Rate \$ Increase	Rate % Increase
	3/08 CPI 3.30% Trash	3/08 CPI 3.30% Recycling	\$37.23/ton 4.70% Landfill	3/08 CPI 3.30% Adm/MRF	5% Franchise Fee	Total	2011 CPI 2.69% Trash	2011 CPI 2.69% Recycling	7/1-1/31/13 2012 Rate Adjustment	\$38.79/ton 4.19% Landfill	2011 CPI 2.69% Adm/MRF	5% Franchise Fee	Total		
60 gallon	8.43	4.49	5.33	2.44	0.68	\$ 21.37	8.66	4.81	0.49	5.55	2.51	0.88	\$ 22.70	\$ 1.33	6.22%
95 gallon	8.43	4.49	5.33	2.44	0.68	\$ 21.37	8.66	4.81	0.49	5.55	2.51	0.88	\$ 22.70	\$ 1.33	6.22%
1.5 - 1x	28.32	1.33	22.75	5.28	1.46	\$ 57.14	27.03	1.37	1.05	23.70	5.43	1.88	\$ 60.46	\$ 3.32	5.81%
1.5 - 2x	52.64	1.33	45.52	10.55	2.84	\$ 112.88	54.06	1.37	2.04	47.43	10.83	3.67	\$ 119.40	\$ 6.52	5.78%
1.5 - 3x	78.98	1.33	68.26	15.82	4.23	\$ 168.62	81.10	1.37	3.02	71.12	16.25	5.48	\$ 178.32	\$ 9.70	5.75%
1.5 - 4x	105.30	1.33	91.03	21.09	5.61	\$ 224.36	108.13	1.37	4.02	94.84	21.66	7.25	\$ 237.26	\$ 12.90	5.75%
1.5 - 5x	131.81	1.33	113.79	26.36	7.00	\$ 280.09	135.15	1.37	5.01	118.56	27.07	9.03	\$ 296.20	\$ 18.11	5.75%
1.5 - 6x	157.94	1.33	138.55	31.65	8.38	\$ 335.85	162.19	1.37	6.01	142.27	32.50	10.82	\$ 355.18	\$ 19.31	5.75%
1.5 - 7x	184.29	1.33	159.30	36.88	9.77	\$ 391.57	189.25	1.37	7.00	165.97	37.67	12.61	\$ 414.07	\$ 22.50	5.75%
2.0 - 1x	35.05	1.33	30.34	7.07	1.91	\$ 75.70	35.99	1.37	1.37	31.61	7.26	2.47	\$ 80.07	\$ 4.37	5.78%
2.0 - 2x	70.11	1.33	60.68	14.08	3.78	\$ 149.96	72.00	1.37	2.70	63.22	14.46	4.86	\$ 158.61	\$ 8.65	5.77%
2.0 - 3x	105.56	1.33	91.03	20.89	5.63	\$ 224.24	108.40	1.37	4.03	94.84	21.25	7.26	\$ 237.16	\$ 12.92	5.78%
2.0 - 4x	140.20	1.33	121.38	28.18	7.45	\$ 298.64	143.97	1.37	5.33	126.47	28.94	9.62	\$ 315.70	\$ 17.16	5.75%
2.0 - 5x	175.25	1.33	151.72	35.21	9.29	\$ 372.80	179.96	1.37	6.65	158.08	36.15	12.00	\$ 394.21	\$ 21.41	5.74%
2.0 - 6x	210.33	1.33	182.06	42.24	11.14	\$ 447.10	215.99	1.37	7.98	189.69	43.38	14.38	\$ 472.79	\$ 25.69	5.75%
2.0 - 7x	245.38	1.33	212.40	49.30	12.98	\$ 521.39	251.98	1.37	9.30	221.30	50.62	16.76	\$ 551.33	\$ 29.94	5.74%
3.0 - 1x	52.59	1.33	44.98	10.52	2.84	\$ 112.26	54.00	1.37	2.03	46.86	10.81	3.86	\$ 118.73	\$ 6.47	5.77%
3.0 - 2x	105.19	1.33	89.96	20.98	5.61	\$ 223.07	108.02	1.37	4.02	93.73	21.55	7.24	\$ 235.93	\$ 12.86	5.76%
3.0 - 3x	157.80	1.33	134.94	31.49	8.38	\$ 333.94	162.04	1.37	5.99	140.59	32.34	10.81	\$ 353.14	\$ 19.20	5.75%
3.0 - 4x	210.40	1.33	179.94	41.99	11.14	\$ 444.80	216.06	1.37	7.98	187.48	43.12	14.39	\$ 470.40	\$ 25.60	5.75%
3.0 - 5x	263.01	1.33	224.92	54.82	13.91	\$ 557.99	270.08	1.37	9.95	234.34	56.29	17.96	\$ 590.00	\$ 32.01	5.74%
3.0 - 6x	315.60	1.33	269.89	62.98	16.88	\$ 666.48	324.09	1.37	11.94	281.20	64.67	21.54	\$ 704.81	\$ 38.33	5.75%
3.0 - 7x	368.21	1.33	314.89	73.45	19.45	\$ 777.33	378.11	1.37	13.92	328.08	75.43	25.11	\$ 822.02	\$ 44.89	5.75%
4.0 - 1x	70.11	1.33	60.68	14.08	3.76	\$ 149.96	72.00	1.37	2.70	63.22	14.46	4.86	\$ 158.61	\$ 8.65	5.77%
4.0 - 2x	140.20	1.33	121.38	27.56	7.45	\$ 297.92	143.97	1.37	5.33	126.47	28.30	9.62	\$ 315.06	\$ 17.14	5.75%
4.0 - 3x	210.33	1.33	182.06	42.24	11.14	\$ 447.10	215.99	1.37	7.98	189.69	43.38	14.38	\$ 472.79	\$ 25.69	5.75%
4.0 - 4x	280.44	1.33	242.75	56.32	14.83	\$ 595.67	287.98	1.37	10.61	252.92	57.84	19.15	\$ 629.87	\$ 34.20	5.74%
4.0 - 5x	350.54	1.33	303.42	70.40	18.52	\$ 744.21	359.97	1.37	13.26	316.13	72.29	23.91	\$ 786.93	\$ 42.72	5.74%
4.0 - 6x	420.63	1.33	364.12	84.50	22.21	\$ 892.79	431.94	1.37	15.89	379.38	86.77	28.67	\$ 944.02	\$ 51.23	5.74%
4.0 - 7x	490.82	1.33	424.80	98.48	25.90	\$ 1,041.33	504.02	1.37	18.54	442.60	101.13	33.44	\$ 1,101.10	\$ 59.77	5.74%

Town of Apple Valley
Rate Worksheet

Commercial Refuse - Compactors

Service Level	Current Rate with Current 5% Franchise Fee						Proposed 2012 - Effective 2/1/13							Rate \$ Increase	Rate % Increase
	3/08 CPI 3.30%	3/08 CPI 3.30%	\$37.23/ton 4.70%	3/08 CPI 3.30%	5% Franchise Fee	Total	2011 CPI 2.69%	2011 CPI 2.69%	7/1-1/31/13 2012 Rate	\$38.79/ton 4.19%	2011 CPI 2.69%	8% Franchise Fee	Total		
2.0 - 1x	35.05	1.33	91.04	7.07	1.91	\$ 136.40	35.99	1.37	1.37	94.85	7.26	2.47	\$ 143.31	\$ 8.91	5.07%
2.0 - 2x	70.11	1.33	182.06	14.08	3.76	\$ 271.34	72.00	1.37	2.70	189.69	14.46	4.86	\$ 285.08	\$ 13.74	5.06%
2.0 - 3x	105.66	1.33	273.11	20.89	5.63	\$ 406.32	108.40	1.37	4.03	284.55	21.25	7.28	\$ 426.87	\$ 20.55	5.06%
2.0 - 4x	140.20	1.33	364.12	28.18	7.46	\$ 541.28	143.97	1.37	5.33	379.38	28.94	9.62	\$ 568.61	\$ 27.33	5.05%
2.0 - 5x	175.25	1.33	455.16	35.21	9.29	\$ 678.24	179.96	1.37	6.65	474.23	36.15	12.00	\$ 710.38	\$ 34.12	5.05%
2.0 - 6x	210.33	1.33	546.18	42.24	11.14	\$ 811.22	215.99	1.37	7.98	569.06	43.38	14.38	\$ 852.16	\$ 40.94	5.05%
2.0 - 7x	245.38	1.33	637.21	49.30	12.98	\$ 948.20	251.98	1.37	9.30	663.91	50.62	16.76	\$ 993.94	\$ 47.74	5.05%
3.0 - 1x	52.59	1.33	134.95	10.52	2.84	\$ 202.23	54.00	1.37	2.03	140.60	10.81	3.86	\$ 212.47	\$ 10.24	5.07%
3.0 - 2x	105.19	1.33	269.87	20.98	5.61	\$ 402.98	108.02	1.37	4.02	281.16	21.55	7.24	\$ 423.38	\$ 20.40	5.06%
3.0 - 3x	157.60	1.33	404.53	31.49	8.38	\$ 603.83	162.04	1.37	5.99	421.79	32.34	10.81	\$ 634.34	\$ 30.51	5.05%
3.0 - 4x	210.40	1.33	539.60	41.99	11.14	\$ 804.66	216.08	1.37	7.98	562.42	43.12	14.38	\$ 845.34	\$ 40.68	5.06%
3.0 - 5x	263.01	1.33	674.76	54.82	13.91	\$1,007.82	270.08	1.37	9.95	703.02	56.29	17.98	\$1,058.68	\$ 50.86	5.05%
3.0 - 6x	315.80	1.33	809.67	62.98	16.68	\$1,206.26	324.09	1.37	11.94	843.60	64.67	21.54	\$1,267.21	\$ 60.95	5.05%
3.0 - 7x	368.21	1.33	944.63	73.45	19.45	\$1,407.07	378.11	1.37	13.92	984.21	75.43	25.11	\$1,478.15	\$ 71.08	5.05%
4.0 - 1x	70.11	1.33	182.05	14.08	3.76	\$ 271.33	72.00	1.37	2.70	189.66	14.46	4.86	\$ 285.07	\$ 13.74	5.06%
4.0 - 2x	140.20	1.33	364.12	27.56	7.45	\$ 540.66	143.97	1.37	5.33	379.38	28.30	9.62	\$ 567.97	\$ 27.31	5.05%
4.0 - 3x	210.33	1.33	546.17	42.24	11.14	\$ 811.21	215.99	1.37	7.98	569.05	43.38	14.38	\$ 852.15	\$ 40.94	5.05%
4.0 - 4x	280.44	1.33	728.24	56.32	14.83	\$1,081.16	287.98	1.37	10.61	758.75	57.84	19.15	\$1,135.70	\$ 54.54	5.04%
4.0 - 5x	350.54	1.33	910.28	70.40	18.52	\$1,351.07	359.97	1.37	13.26	948.42	72.29	23.91	\$1,419.22	\$ 68.15	5.04%
4.0 - 6x	420.63	1.33	1,092.38	84.50	22.21	\$1,621.03	431.94	1.37	15.89	1,138.13	88.77	28.67	\$1,702.77	\$ 81.74	5.04%
4.0 - 7x	490.82	1.33	1,274.40	98.48	25.90	\$1,890.93	504.02	1.37	18.54	1,327.80	101.13	33.44	\$1,886.30	\$ 95.37	5.04%

Town of Apple Valley
Rate Worksheet

Commercial Recycling

Service Level	Current Rate with Current 5% Franchise Fee				Proposed 2012 - Effective 2/1/2013					Rate \$ Increase	Rate % Increase
	3.30% 3/08 CPI Recycling	3.80% 3/08 CPI Adm/MRF	5% Franchise Fee	Total	2.69% 2011 CPI Recycling	7/1-1/31/13 2012 Rate Adjustment	2.69% 2011 CPI Adm/MRF	6% Franchise Fee	Total		
60 gallon	6.67	0.07	0.35	\$ 7.09	6.85	0.25	0.07	0.45	\$ 7.63	\$ 0.54	7.55%
1.5 - 1x	30.28	0.38	1.59	\$ 32.25	31.09	1.13	0.39	2.06	\$ 34.67	\$ 2.42	7.51%
1.5 - 2x	60.54	0.74	3.19	\$ 64.47	62.17	2.28	0.76	4.11	\$ 69.33	\$ 4.86	7.53%
1.5 - 3x	90.82	1.13	4.78	\$ 96.73	93.26	3.42	1.16	6.17	\$ 104.01	\$ 7.28	7.52%
1.5 - 4x	121.09	1.50	6.37	\$ 128.96	124.35	4.56	1.54	8.23	\$ 138.68	\$ 9.72	7.54%
1.5 - 5x	151.37	1.87	7.97	\$ 161.21	155.44	5.70	1.92	10.29	\$ 173.34	\$ 12.13	7.53%
1.5 - 6x	181.64	2.24	9.56	\$ 193.44	186.53	6.85	2.30	12.34	\$ 208.02	\$ 14.58	7.54%
1.5 - 7x	211.91	2.62	11.15	\$ 225.68	217.61	7.98	2.69	14.40	\$ 242.68	\$ 17.00	7.53%
2.0 - 1x	40.31	0.49	2.12	\$ 42.92	41.39	1.51	0.50	2.74	\$ 46.14	\$ 3.22	7.50%
2.0 - 2x	80.64	1.01	4.24	\$ 85.89	82.81	3.04	1.03	5.48	\$ 92.36	\$ 6.47	7.53%
2.0 - 3x	120.93	1.50	6.36	\$ 128.79	124.18	4.55	1.54	8.22	\$ 138.49	\$ 9.70	7.53%
2.0 - 4x	161.24	2.00	8.49	\$ 171.73	165.58	6.08	2.06	10.96	\$ 184.67	\$ 12.94	7.54%
2.0 - 5x	201.57	2.49	10.61	\$ 214.67	206.99	7.59	2.56	13.70	\$ 230.83	\$ 16.16	7.53%
2.0 - 6x	241.89	2.96	12.73	\$ 257.58	248.40	9.11	3.04	16.44	\$ 276.99	\$ 19.41	7.54%
2.0 - 7x	282.18	3.49	14.85	\$ 300.52	289.77	10.63	3.58	19.17	\$ 323.15	\$ 22.63	7.53%
3.0 - 1x	60.48	0.74	3.18	\$ 64.40	62.11	2.28	0.76	4.11	\$ 69.26	\$ 4.86	7.55%
3.0 - 2x	120.98	1.49	6.37	\$ 128.82	124.21	4.55	1.53	8.22	\$ 138.51	\$ 9.69	7.52%
3.0 - 3x	181.46	2.24	9.55	\$ 193.25	186.34	6.83	2.30	12.33	\$ 207.80	\$ 14.55	7.53%
3.0 - 4x	241.93	2.97	12.73	\$ 257.63	248.44	9.11	3.05	16.44	\$ 277.04	\$ 18.41	7.54%
3.0 - 5x	302.42	3.73	15.92	\$ 322.07	310.56	11.40	3.83	20.55	\$ 346.34	\$ 24.27	7.53%
3.0 - 6x	362.90	4.46	19.10	\$ 386.46	372.66	13.66	4.58	24.66	\$ 415.56	\$ 29.10	7.53%
3.0 - 7x	423.36	5.24	22.28	\$ 450.88	434.75	15.95	5.38	28.77	\$ 484.84	\$ 33.96	7.53%
4.0 - 1x	80.63	1.01	4.24	\$ 85.88	82.80	3.04	1.03	5.48	\$ 92.35	\$ 6.47	7.53%
4.0 - 2x	161.22	2.00	8.49	\$ 171.71	165.56	6.08	2.06	10.96	\$ 184.65	\$ 12.94	7.54%
4.0 - 3x	241.86	2.96	12.73	\$ 257.55	248.37	9.11	3.04	16.44	\$ 276.96	\$ 19.41	7.54%
4.0 - 4x	322.46	3.97	16.97	\$ 343.40	331.13	12.14	4.08	21.91	\$ 369.26	\$ 25.86	7.53%
4.0 - 5x	403.07	4.97	21.21	\$ 429.25	413.91	15.18	5.10	27.39	\$ 461.57	\$ 32.32	7.53%
4.0 - 6x	483.69	5.97	25.46	\$ 515.12	496.70	18.21	6.13	32.87	\$ 553.91	\$ 38.79	7.53%
4.0 - 7x	564.30	6.96	29.70	\$ 600.96	579.48	21.25	7.15	38.34	\$ 646.23	\$ 45.27	7.53%
Compactors											
6.0 - 1x	120.96	1.62	6.37	\$ 128.95	124.21	4.55	1.67	8.22	\$ 138.65	\$ 9.70	7.52%
6.0 - 2x	241.94	3.24	12.73	\$ 257.91	248.45	9.11	3.32	16.44	\$ 277.32	\$ 19.41	7.53%
6.0 - 3x	362.89	4.91	19.10	\$ 386.90	372.65	13.66	5.04	24.66	\$ 416.01	\$ 29.11	7.52%
6.0 - 4x	483.88	6.51	25.47	\$ 515.86	496.90	18.23	6.69	32.88	\$ 554.70	\$ 38.84	7.53%
6.0 - 5x	604.84	8.17	31.83	\$ 644.84	621.11	22.78	8.39	41.10	\$ 693.38	\$ 48.54	7.53%
6.0 - 6x	725.82	9.79	38.20	\$ 773.81	745.34	27.33	10.05	49.32	\$ 832.04	\$ 58.23	7.52%
6.0 - 7x	846.76	11.44	44.57	\$ 902.77	869.54	31.89	11.75	57.54	\$ 970.72	\$ 67.95	7.53%

Town of Apple Valley
Rate Worksheet

Rolloff - Permanent Service

Service Level	Tons	Current Components with 5% Franchise Fee					Proposed 2012 - Effective 2/1/2013					Rate \$ Increase	Rate % Increase					
		Trash	Recycling	Landfill	Fran. Fee	Adm/MRF	2.69% 2011 CPI Trash	2.69% 2011 CPI Recycling	Landfill	6% Fran. Fee	Adm/MRF			Total				
10 cubic yard	10	176.19	1.26	Actual Disposal	9.34	n/a	\$	186.79	180.93	1.30	Actual Disposal	11.63	n/a	\$	193.86	\$	7.07	3.78%
20 cubic yard	10	176.19	1.26	Actual Disposal	9.34	n/a	\$	186.79	180.93	1.30	Actual Disposal	11.63	n/a	\$	193.86	\$	7.07	3.78%
30 cubic yard	6	176.19	1.26	Actual Disposal	9.34	n/a	\$	186.79	180.93	1.30	Actual Disposal	11.63	n/a	\$	193.86	\$	7.07	3.78%
40 cubic yard	6	176.19	1.26	Actual Disposal	9.34	n/a	\$	186.79	180.93	1.30	Actual Disposal	11.63	n/a	\$	193.86	\$	7.07	3.78%
30 cubic yard - compactor	8	176.19	1.26	Actual Disposal	9.34	n/a	\$	186.79	180.93	1.30	Actual Disposal	11.63	n/a	\$	193.86	\$	7.07	3.78%

Rolloff - Temporary Service

Service Level	Tons	Current Components with 5% Franchise Fee					Proposed 2012 - Effective 2/1/2013					Rate \$ Increase	Rate % Increase					
		Trash	Recycling	Landfill	Fran. Fee	Adm/MRF	2.69% 2011 CPI Trash	2.69% 2011 CPI Recycling	Landfill	6% Fran. Fee	Adm/MRF			Total				
10 cubic yard	10	176.19	1.26	\$48.92	35.09	n/a	\$	701.74	180.93	1.30	507.90	44.05	n/a	\$	734.18	\$	32.44	4.62%
20 cubic yard	10	176.19	1.26	489.20	35.09	n/a	\$	701.74	180.93	1.30	507.90	44.05	n/a	\$	734.18	\$	32.44	4.62%
30 cubic yard	6	176.19	1.26	293.52	24.79	n/a	\$	495.76	180.93	1.30	304.74	31.08	n/a	\$	518.05	\$	22.29	4.50%

Town of Apple Valley
Rate Worksheet

Extra Services

Service	Current Rate	Proposed 2012 Rate Effective 2/1/2013	Rate \$ Increase	Rate % Increase
<u>Temporary Bin</u>				
3 cubic yard - 7 days use	\$ 95.00	\$ 98.00	\$ 3.00	3.16%
Dump and return	\$ 95.00	\$ 98.00	\$ 3.00	3.16%
<u>Additional Bin Fees</u>				
Locking Bin	\$ 10.00	\$ 10.00	\$ -	0.0%
Contamination Fee -Recycling Bin	\$ 40.00	\$ 40.00	\$ -	0.0%
Extra Bin Pickup (CPI - 2.69%)	\$ 42.27	\$ 43.41	\$ 1.14	2.69%
<u>Additional Rolloff Fees</u>				
Dry Run	\$ 50.00	\$ 50.00	\$ -	0.0%
Rental Fees (1)	\$ 154.00	\$ 154.00	\$ -	0.0%

RENTAL CHARGES:

Permanent Boxes

A minimum of four (4) loads per month is needed for boxes to be serviced on a permanent basis.
The weekly rental fee will be charged on weeks that no service has been scheduled.

Town of Apple Valley off-Budget Fee at 0%

Berry Services

Table with columns: Description, Current Revenue, Proposed Revenue, and various budget categories. Includes sub-totals for 2013-14 and 2014-15.

Bin Review

Table with columns: Description, Current Revenue, Proposed Revenue, and various budget categories. Includes sub-totals for 2013-14 and 2014-15.

Customer service fee and Compliance fees (100%) project cost