



TOWN OF APPLE VALLEY PARKS AND RECREATION COMMISSION STAFF REPORT

To: Parks and Recreation Commission **Date:** April 4, 2013
From: Ralph Wright
Parks and Recreation Manager **Item No:** 4
Subject: MASTER PLAN UPDATE
T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

That the Parks and Recreation Commission review, discuss and recommend approval to the Town Council of the proposed Master Plan of Parks and Recreation Services including the project prioritization plan and funding implementation options included in the final draft of the Parks and Recreation Master Plan Update.

SUMMARY:

Staff will present and lead a discussion and review of the Parks and Recreation Master Plan Update and the proposed project and operations prioritization plan as well as the implementation options included in the plan.

BACKGROUND:

The Parks and Recreation Commission has acted as the Parks and Recreation Master Plan advisory Committee during the update of the department's Master Plan. At the joint workshop of the Town Council and Commission held on February 21, 2013, the Town Council gave direction to include project prioritization and funding options in the Master Plan document. Staff has worked with our consultant on the project, MIG, Inc., to complete the plan and has included a draft of the project prioritization, implementation plan and cost model for review.

FISCAL IMPACT:

N/A