



TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** April 9, 2013

From: Christopher Moore **Item No:** 13
Housing and Community Development Specialist
Community Development

Subject: ESTABLISHING DATE AND TIME CERTAIN FOR COMMUNITY
DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT
PARTNERSHIPS (HOME) PUBLIC HEARING NO. 2 (CONSOLIDATED PLAN
– SECOND-YEAR 2013-2014 ACTION PLAN)

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

That the Town Council establish April 30, 2013 at 6:30 p.m., as the date and time certain for the purpose of conducting the second of two public hearings necessary to develop the Town’s Consolidated Plan– Second Year Action Plan.

SUMMARY:

The Code of Federal Regulations regarding the Consolidated Plan requires a minimum of two public hearings prior to submitting the Town’s Consolidated Plan to the U.S. Department of Housing and Urban Development (HUD). The first of these public hearings was conducted on October 9, 2012 for the purpose of soliciting public input in the development of the Second-Year Action Plan. The Second-Year Action Plan is a major component of the Consolidated Plan and will determine the specific use of CDBG and HOME Consortium funds for the 2013-2014 program year.

The second and final public hearing will be conducted on April 30, 2013 for the purpose of receiving the Community Development Citizen Advisory Committee (CDCAC) funding recommendations and public input regarding such recommendations. It is anticipated that, after the closure of the Consolidated Plan Public Hearing No. 2, the Town Council will take action to fund certain programs, projects and activities for fiscal year 2013-2014.

Summary Statement- Continued
Set Public Hearing #2- 2013-2014 Second Year Action Plan
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The Town expects to receive an allocation of approximately \$551,000 in CDBG grant funds for the period beginning July 1, 2013 and ending June 30, 2014. One project, CDBG 2011-2012 James Woody Park Security Project (\$125,000) is being cancelled at this time and the funds are to be reprogrammed into the 2013-2014 James Woody Park Picnic Structure project. In addition, a carry-over balance from prior fiscal years of \$56,668 will be reprogrammed for the 2013-2014 program year. The estimated available CDBG funds for 2013-2014 is \$732,668.

The Town expects to receive an allocation of approximately \$487,908 (Apple Valley - \$204,702, Victorville – \$283,206) in HOME funds for the period beginning July 1, 2013 and ending June 30, 2014.

Attached are the CDCAC Recommendations for fiscal year 2013-2014.

FISCAL IMPACT:

None

SECOND YEAR ACTION PLAN 2013-2014										
COMMUNITY DEVELOPMENT BLOCK GRANT and HOME CONSORTIUM PROPOSALS										
March 11, 2013										
Public Service Proposals										
1314	Agency	5% reduction from 12/13- assume	Vote Tally		Requested Amount	Funded Amount				
			Y	N						
	assume \$551,000 allocation									
1	Apple Valley Police Communities Activities League (AVPAL)	AV PAL Youth Development	X		\$10,000	10000.00				
2	Victor Valley Community Services Council	Senior/Adult Disabled Needs Program	X		\$15,000	10000.00				
3	High Desert Homeless Services	Homeless Shelter Services	X		\$25,000	14650.00				
4	San Bernardino County Library	Adult Literacy Services	X		\$10,000	5000.00				
5	Catholic Charities	Family Service Program- Emergency Rental Assistance		X	\$25,000	0.00				Once final CDBG allocation is announced: Public Service -increase or decrease all public service (except for Inland Fair Housing and Mediation Board- Fair Housing Services) proportionately.
6	Victor Valley Domestic Violence, Inc	A Better Way Shelter and Related Services		X	\$10,000	0.00				
7	Assistance League of Victor Valley	Operation School Bell	X		\$20,000	14000.00				
9	Inland Fair Housing and Mediation Board -Fair Housing	Fair Housing Services	X		\$13,033	13000.00				
10	Feed My Sheep Ministries	Project Life Sustain III Bagged Groceries	X		\$12,000	11000.00				
11	Church for Whosoever	Literacy Center	X		\$11,000	5000.00				
12	High Desert Meals on Wheels	Hi Desert Meals on Wheels		X	\$15,000	0.00				
13	St. John of God	Apple Valley Resident Utility Assistance		X	\$10,000	0.00				
20	High Desert Communities Food Bank	Feed the Hungry in Apple Valley		X	\$12,000	0.00				
21	Moses House Ministries	Case Management and Transportation for Single Mothers of Young Children		X	\$0,000	0.00				
TOTAL PUBLIC SERVICE REQUESTS					\$	198,033.00	\$82,650.00			
TOTAL AMOUNT AVAILABLE FOR PUBLIC SERVICE PROJECTS = 15% OF ANNUAL ALLOCATION - does not include reprogrammed funds										

SECOND YEAR ACTION PLAN 2013-2014						
COMMUNITY DEVELOPMENT BLOCK GRANT PROPOSALS						
TOWN ADMINISTERED PROJECTS						
March 11, 2013						
Project Name	Vote Tally		Requested Amount	Funded Amount		
	Y	N				
1314 14 Microenterprise Business Assistance Program	X		\$20,000.00	\$20,000.00		
15 Rehabilitation Administration 14H	X		\$85,000.00	\$85,000.00		
16 Manufactured Home Repair Program	X		\$100,000.00	\$120,000.00		
17 Residential Rehabilitation Repair Program	X		\$100,000.00	\$120,000.00		
18 James Woody Park Picnic Structures	X		\$180,000.00	\$150,000.00	125,000(reprogrammed 11-12) + 25,000 (13-14)	
19 Navajo Road Rehabilitation	X		\$75,000.00	\$0.00		
22 CDBG Program Administration 20% of allocation	X		\$	\$ 110,200.00		
23 Apple Valley Golf Course-accessibility	X		\$	\$ 25,000.00	Handicap ramps, barrier removal	
24 Apple Valley Bus Stops-accessibility	X		\$	\$ 19,818.40	ADA compliant accessibility	
TOTAL TOWN ADMINISTERED PROJECTS						
Sub Total for Public Services					\$676,000.00	650,018.40
TOTAL AMOUNT AVAILABLE FOR FUNDING						\$82,650.00
TOTAL CDBG ALLOCATION					\$580,000.00	\$732,668.40

For Town administered projects: if final allocation for CDBG is different than estimate, then increase or decrease Rehabilitation Administration 14H by the difference.

2013-14
2013-14 CDBG Funds

2013-14
estimated allocation

551000
13-14 allocation-estimate

56668.14
Prior year reprogrammed funds

125000
*11-12 project cancelled, reprogrammed 13-14

732668.14
estimated allocation 13-14

*2012-13 James Woody Security Project to be cancelled at this time. More research required to determine feasibility and specifications.

SECOND YEAR ACTION PLAN 2013-2014						
HOME INVESTMENT PARTNERSHIP PROGRAM PROPOSALS						
March 11, 2013						
Project Name	Vote Tally		2012-2013 funding	2013-2014 Funded Amount		
	Y	N				
Town of Apple Valley						
HOME Administration	X		\$ 35,669.00	\$ 33,885.00		
CHDO	X		\$ 29,968.00	\$ 28,470.00		
Residential Rehabilitation Loan Program	X		\$ 149,839.00	\$ 142,347.00		
			\$ 215,476.00	\$ 204,702.00		
			\$ 215,476.00	\$ 204,702.00		
City of Victorville						
VV Home Administration	X		\$ 15,690.00	14905.00		
Owner Occupied Rehabilitation	X		\$ 100,000.00	95000.00		
Mortgage Assistance Program	X		\$ 35,352.00	33584.00		
Senior Housing Repair Program (SHRP)	X		\$ 100,000.00	95000.00		
CHDO	X		\$ 47,070.00	44717.00		
TOTAL VICTORVILLE REQUESTS			\$ 288,112.00	\$ 283,206.00		
TOTAL AMOUNT AVAILABLE FOR FUNDING			\$ 288,112.00			
TOTAL HOME ALLOCATION			\$ 513,588.00	\$ 487,908.00		
						assume \$487,908