

TOWN OF APPLE VALLEY

TOWN COUNCIL STAFF REPORT

То:	Honorable Mayor and Town Council	Date: June	e 25, 2013
From:	Nikki Salas, Director of HR/Risk Department	Item No:	<u>6</u>
Subject:	A RESOLUTION OF THE TOWN COU VALLEY AMENDING THE PERSONN MANUAL, SALARY SCHEDULE, AND PLAN FOR THE TOWN OF APPLE V/	EL POLICY AND P DEMPLOYEE CLAS	ROCEDURE
T.M. Appr	oval:	Budgeted Item: D	Yes 🗌 No 🗌 N/A

RECOMMENDED ACTION:

That the Town Council adopt the attached Resolution No. 2013-27, A Resolution of the Town Council of The Town of Apple Valley amending the Personnel Policy and Procedure Manual, Salary Schedule, and Employee Classification Plan for the Town of Apple Valley.

SUMMARY:

With the approval of Resolution No. 2013-22, the Human Resources Department now must update the Personnel Policy and Procedure Manual Section 4.1 Benefit Plan, Salary Schedule, and the Employee Classification Plan to reflect the increases approved by the Town Council. The Employee Benefit Plan contributions are increasing \$35 per month to \$760. Human Resources staff also updated the Town's salary schedule to reflect the 3.5% cost of living increase, and the Employee Classification Plan to reflect the approved classifications and corresponding salary ranges.

BACKGROUND:

On June 11, 2013, the Town Council for the Town of Apple Valley approved Resolution No. 2013-22 adopting the budget for all funds for Fiscal Year 2013-2014. The budget included a 3.5% cost of living increase and a \$35 increase to the flexible benefit dollars under the Section 125 plan to assist employee in purchase health benefits. The last cost of living increase approved by the Town Council for the Town of Apple Valley for

Town employees took effect on July 1, 2008 and the amendment to the Town's Benefit Plan occurred on March 1, 2009.

FISCAL IMPACT:

The annual cost for the benefit increases are \$297,475 for the cost of living increase and \$26,698 for the Section 125 flexible benefit increase. The Finance Department included these increased costs in the upcoming Fiscal Year 2013/2014 budget.

RESOLUTION NO. 2013 – 27

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY AMENDING THE EMPLOYEE BENEFIT PLAN, SALARY SCHEDULE, AND EMPLOYEE CLASSIFICATION PLAN FOR THE TOWN OF APPLE VALLEY

WHEREAS, the Town Council of the Town of Apple Valley has established employee benefit plan, salary schedule, and classification plan for the Town of Apple Valley employees; and

WHEREAS, the Town Council of the Town of Apple Valley wishes to modify the employee benefit plan, salary schedule, and classification plan for the Town of Apple Valley employees; and

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. Rule 4, Section 4.1 (2) and (3) shall be amended as provided in Exhibit A.
- 2. Revised salary schedules are hereby adopted in accordance with Exhibit B.
- 3. Revised classification plan are hereby adopted in accordance with Exhibit C.
- 4. Said salary schedules and classification plan shall become effective on July 1, 2013
- 5. All resolutions, parts of resolutions in conflict herewith are hereby amended to be consistent herewith.

Unless otherwise noted, the effective date of this Resolution shall be July 1, 2013.

APPROVED and **ADOPTED** by the Town Council of the Town of Apple Valley, California, this 25thday of June 2013.

Curt Emick, Mayor

ATTEST:

La Vonda M-Pearson, Town Clerk

EXHIBIT A

RULE 4 EMPLOYEE BENEFITS

Section 4.1 Benefit Plan

The Town of Apple Valley shall offer to all regular full-time employees, insurance coverage for health, dental, vision, supplemental life insurance and long term disability. Qualified dependents shall be eligible to participate in health, dental and vision insurance coverage. The amount of money currently available to the employee for this benefit is established by resolution of the Town Council and is subject to the following provision:

- Employees shall be required to complete all benefit selections within thirty (30) days from their start date.
- 2. Employees hired before September 1, 2008 are required to participate in the Town's medical insurance program or show proof of insurance by a comparable insurance program. Employees who fail to provide proof of medical coverage shall be required to enroll in a health program provided by the Town. The total maximum benefit allowance for premiums for insurance coverage is <u>\$760.00</u> per month. Any portion of the premiums that are not satisfied by the allowance will be matched by the Town dollar for dollar to a maximum of \$340.00 per month. In the event all of the allowance is not applied to the available insurance benefit, the remaining portion of the allowance shall be paid to the employee in cash or at the employee's option may be deposited into the Town's 457 Deferred Compensation Plan for the benefit of the employee. The effective date of the implementation of this benefit modification will be March 1, 2009.
- 3. Employees hired on or after September 1, 2008 are required to enroll in a Town provided medical, dental and vision plan (changed effective June 22, 2010, Resolution 2010-32). The employee may also elect coverage for their spouse or family in a Town approved plan. The total maximum benefit allowance for premiums for insurance coverage is <u>\$760.00</u> per month. Any portion of the premiums that are not satisfied by the allowance will be matched by the Town dollar for dollar to a maximum of \$340.00 per month. The effective date of the implementation of this benefit modification will be March 1, 2009.

[EXHIBIT B ON FOLLOWING PAGE]

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2	91019	40.34	\$1,059	19.6\$	\$1,701	\$9.81	\$1,743	\$10.06	\$1,787	\$10.31	\$1,832	\$10.57	\$1,878	\$10.83	\$1,924
= :	\$1,659	\$9.57	\$1,701	\$9.81	\$1,743	\$10.06	\$1,787	\$10.31	\$1,832	\$10.57	\$1,878	\$10.83	\$1,924	\$11.10	\$1,973
7	101,16	\$9.81	\$1,743	\$10.06	\$1,787	\$10.31	\$1,832	\$10.57	\$1,878	\$10.83	\$1,924	\$11.10	\$1,973	\$11.38	\$2,022
2	\$1,743	\$10.06	\$1,787	\$10.31	\$1,832	\$10.57	\$1,878	\$10.83	\$1,924	\$11.10	\$1,973	\$11.38	\$2,022	\$11.67	\$2,072
4	\$1,/8/	\$10.31	\$1,832	\$10.57	\$1,878	\$10.83	\$1,924	\$11.10	\$1,973	\$11.38	\$2,022	\$11.67	\$2,072	\$11.96	\$2,124
15	\$1,832	\$10.57	\$1,878	\$10.83	\$1,924	\$11.10	\$1,973	\$11.38	\$2,022	\$11.67	\$2,072	\$11.96	\$2,124	\$12.26	\$2,177
16	\$1,878	\$10.83	\$1,924	\$11.10	\$1,973	\$11.38	\$2,022	\$11.67	\$2,072	\$11.96	\$2,124	\$12.26	\$2,177	\$12.56	\$2.232
17	\$1,924	\$11.10	\$1,973	\$11.38	\$2,022	\$11.67	\$2,072	\$11.96	\$2,124	\$12.26	\$2,177	\$12.56	\$2,232	\$12.88	\$2.288
9	\$1,973	\$11.38	\$2,022	\$11.67	\$2,072	\$11.96	\$2,124	\$12.26	\$2,177	\$12.56	\$2,232	\$12.88	\$2.288	\$13.20	\$2.345
19	\$2,022	\$11.67	\$2,072	\$11.96	\$2,124	\$12.26	\$2,177	\$12.56	\$2,232	\$12.88	\$2,288	\$13.20	\$2.345	\$13.53	\$2,403
20	\$2,072	\$11.96	\$2,124	\$12.26	\$2,177	\$12.56	\$2,232	\$12.88	\$2,288	\$13.20	\$2.345	\$13.53	\$2.403	\$13.87	\$2 463
21	\$2,124	\$12.26	\$2,177	\$12.56	\$2,232	\$12.88	\$2,288	\$13.20	\$2,345	\$13.53	\$2,403	\$13.87	\$2.463	\$14.21	\$2.525
22	\$2,177	\$12.56	\$2,232	\$12.88	\$2,288	\$13.20	\$2,345	\$13.53	\$2,403	\$13.87	\$2,463	\$14.21	\$2.525	\$14.57	\$2.588
23	\$2,232	\$12.88	\$2,288	\$13.20	\$2,345	\$13.53	\$2,403	\$13.87	\$2,463	\$14.21	\$2.525	\$14.57	\$2.588	\$14.93	\$2 653
24	\$2,288	\$13.20	\$2,345	\$13.53	\$2,403	\$13.87	\$2,463	\$14.21	\$2,525	\$14.57	\$2.588	\$14.93	\$2,653	\$15.31	\$2 719
25	\$2,345	\$13.53	\$2,403	\$13.87	\$2,463	\$14.21	\$2,525	\$14.57	\$2,588	\$14.93	\$2,653	\$15.31	\$2.719	\$15.69	\$2 787
26	\$2,403	\$13.87	\$2,463	\$14.21	\$2,525	\$14.57	\$2,588	\$14.93	\$2,653	\$15.31	\$2.719	\$15.69	\$2,787	\$16.08	\$2 857
27	\$2,463	\$14.21	\$2,525	\$14.57	\$2,588	\$14.93	\$2,653	\$15.31	\$2,719	\$15.69	\$2.787	\$16.08	\$2,857	\$16.48	\$2.928
28	\$2,525	\$14.57	\$2,588	\$14.93	\$2,653	\$15.31	\$2,719	\$15.69	\$2,787	\$16.08	\$2,857	\$16.48	\$2,928	\$16.89	\$3.002
59	\$2,588	\$14.93	\$2,653	\$15.31	\$2,719	\$15.69	\$2,787	\$16.08	\$2,857	\$16.48	\$2,928	\$16.89	\$3,002	\$17.32	\$3.077
ဓ	\$2,653	\$15.31	\$2,719	\$15.69	\$2,787	\$16.08	\$2,857	\$16.48	\$2,928	\$16.89	\$3,002	\$17.32	\$3,077	\$17.75	\$3,153
31	\$2,719	\$15.69	\$2,787	\$16.08	\$2,857	\$16.48	\$2,928	\$16.89	\$3,002	\$17.32	\$3,077	\$17.75	\$3,153	\$18.19	\$3,232
32	\$2,787	\$16.08	\$2,857	\$16.48	\$2,928	\$16.89	\$3,002	\$17.32	\$3,077	\$17.75	\$3,153	\$18.19	\$3,232	\$18.65	\$3,313
33	\$2,857	\$16.48	\$2,928	\$16.89	\$3,002	\$17.32	\$3,077	\$17.75	\$3,153	\$18.19	\$3,232	\$18.65	\$3,313	\$19.11	\$3,396
34	\$2,928	\$16.89	\$3,002	\$17.32	\$3,077	\$17.75	\$3,153	\$18.19	\$3,232	\$18.65	\$3,313	\$19.11	\$3,396	\$19.59	\$3,481
35	\$3,002	\$17.32	\$3,077	\$17.75	\$3,153	\$18.19	\$3,232	\$18.65	\$3,313	\$19.11	\$3,396	\$19.59	\$3,481	\$20.08	\$3,568
36	\$3,077	\$17.75	\$3,153	\$18.19	\$3,232	\$18.65	\$3,313	\$19.11	\$3,396	\$19.59	\$3,481	\$20.08	\$3,568	\$20.58	\$3,657
37	\$3,153	\$18.19	\$3,232	\$18.65	\$3,313	\$19.11	\$3,396	\$19.59	\$3,481	\$20.08	\$3,568	\$20.58	\$3,657	\$21.10	\$3,748
88	\$3,232	\$18.65	\$3,313	\$19.11	\$3,396	\$19.59	\$3,481	\$20.08	\$3,568	\$20.58	\$3,657	\$21.10	\$3,748	\$21.63	\$3,842
39	\$3,313	\$19.11	\$3,396	\$19.59	\$3,481	\$20.08	\$3,568	\$20.58	\$3,657	\$21.10	\$3,748	\$21.63	\$3,842	\$22.17	\$3,938
6	\$3,396	\$19.59	\$3,481	\$20.08	\$3,568	\$20.58	\$3,657	\$21.10	\$3,748	\$21.63	\$3,842	\$22.17	\$3,938	\$22.72	\$4,037
41	\$3,481	\$20.08	\$3,568	\$20.58	\$3,657	\$21.10	\$3,748	\$21.63	\$3,842	\$22.17	\$3,938	\$22.72	\$4,037	\$23.29	\$4,138
42	\$3,568	\$20.58	\$3,657	\$21.10	\$3,748	\$21.63	\$3,842	\$22.17	\$3,938	\$22.72	\$4,037	\$23.29	\$4,138	\$23.87	\$4,241
43	\$3,657	\$21.10	\$3,748	\$21.63	\$3,842	\$22.17	\$3,938	\$22.72	\$4,037	\$23.29	\$4,138	\$23.87	\$4,241	\$24.47	\$4,347
4	\$3,748	\$21.63	\$3,842	\$22.17	\$3,938	\$22.72	\$4,037	\$23.29	\$4,138	\$23.87	\$4,241	\$24.47	\$4,347	\$25.08	\$4,456
45	\$3,842	\$22.17	\$3,938	\$22.72	\$4,037	\$23.29	\$4,138	\$23.87	\$4,241	\$24.47	\$4,347	\$25.08	\$4,456	\$25.71	\$4,567
46	\$3,938	\$22.72	\$4,037	\$23.29	\$4,138	\$23.87	\$4,241	\$24.47	\$4,347	\$25.08	\$4,456	\$25.71	\$4,567	\$26.35	\$4,681
47	\$4,037	\$23.29	\$4,138	\$23.87	\$4,241	\$24.47	\$4,347	\$25.08	\$4,456	\$25.71	\$4,567	\$26.35	\$4,681	\$27.01	\$4,798
48	\$4,138	\$23.87	\$4,241	\$24.47	\$4,347	\$25.08	\$4,456	\$25.71	\$4,567	\$26.35	\$4,681	\$27.01	\$4,798	\$27.68	\$4,918
49	\$4,241	\$24.47	\$4,347	\$25.08	\$4,456	\$25.71	\$4,567	\$26.35	\$4,681	\$27.01	\$4,798	\$27.68	\$4,918	\$28.38	\$5,041
50	\$4,347	\$25.08	\$4,456	\$25.71	\$4,567	\$26.35	\$4,681	\$27.01	\$4,798	\$27.68	\$4,918	\$28.38	\$5,041	\$29.09	\$5,167

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Valley	- 2013/2014
Town of Apple	Grade and Step Plan

1	Hrly	Mthly	Hrly	Mthly	Hrly	Mthly	Hrly	Mthly	Hrly	Mthly	Hriy	Mthly	Hrly	Mthly	Hrlv
\$	11.10	\$1,973	\$11.38	\$2,022	\$11.67	\$2,072	\$11.96	\$2,124	\$12.26	\$2,177	\$12.56	\$2,232	\$12.88	\$2,288	\$13.20
ŝ	11.38	\$2,022	\$11.67	\$2,072	\$11.96	\$2,124	\$12.26	\$2,177	\$12.56	\$2,232	\$12.88	\$2,288	\$13.20	\$2,345	\$13.53
S	11.67	\$2,072	\$11.96	\$2,124	\$12.26	\$2,177	\$12.56	\$2,232	\$12.88	\$2,288	\$13.20	\$2,345	\$13.53	\$2,403	\$13.87
69 6	\$11.96	\$2,124	\$12.26	\$2,177	\$12.56	\$2,232	\$12.88	\$2,288	\$13.20	\$2,345	\$13.53	\$2,403	\$13.87	\$2,463	\$14.21
\$\$ (12.26	\$2,177	\$12.56	\$2,232	\$12.88	\$2,288	\$13.20	\$2,345	\$13.53	\$2,403	\$13.87	\$2,463	\$14.21	\$2,525	\$14.57
9 (12.56	\$2,232	\$12.88	\$2,288	\$13.20	\$2,345	\$13.53	\$2,403	\$13.87	\$2,463	\$14.21	\$2,525	\$14.57	\$2,588	\$14.93
\$	12.88	\$2,288	\$13.20	\$2,345	\$13.53	\$2,403	\$13.87	\$2,463	\$14.21	\$2,525	\$14.57	\$2,588	\$14.93	\$2,653	\$15.31
S	13.20	\$2,345	\$13.53	\$2,403	\$13.87	\$2,463	\$14.21	\$2,525	\$14.57	\$2,588	\$14.93	\$2,653	\$15.31	\$2,719	\$15.69
ŝ	13.53	\$2,403	\$13.87	\$2,463	\$14.21	\$2,525	\$14.57	\$2,588	\$14.93	\$2,653	\$15.31	\$2,719	\$15.69	\$2,787	\$16.08
÷	13.87	\$2,463	\$14.21	\$2,525	\$14.57	\$2,588	\$14.93	\$2,653	\$15.31	\$2,719	\$15.69	\$2,787	\$16.08	\$2,857	\$16.48
so	14.21	\$2,525	\$14.57	\$2,588	\$14.93	\$2,653	\$15.31	\$2,719	\$15.69	\$2,787	\$16.08	\$2,857	\$16.48	\$2.928	\$16.89
69	14.57	\$2,588	\$14.93	\$2,653	\$15.31	\$2,719	\$15.69	\$2,787	\$16.08	\$2,857	\$16.48	\$2,928	\$16.89	\$3.002	\$17.32
¢	14.93	\$2,653	\$15.31	\$2,719	\$15.69	\$2,787	\$16.08	\$2,857	\$16.48	\$2,928	\$16.89	\$3,002	\$17.32	\$3.077	\$17.75
ŝ	15.31	\$2,719	\$15.69	\$2,787	\$16.08	\$2,857	\$16.48	\$2,928	\$16.89	\$3,002	\$17.32	\$3,077	\$17.75	\$3,153	\$18.19
ε ο ·	15.69	\$2,787	\$16.08	\$2,857	\$16.48	\$2,928	\$16.89	\$3,002	\$17.32	\$3,077	\$17.75	\$3,153	\$18.19	\$3,232	\$18.65
ŝ	16.08	\$2,857	\$16.48	\$2,928	\$16.89	\$3,002	\$17.32	\$3,077	\$17.75	\$3,153	\$18.19	\$3,232	\$18.65	\$3,313	\$19.11
ŝ	16.48	\$2,928	\$16.89	\$3,002	\$17.32	\$3,077	\$17.75	\$3,153	\$18.19	\$3,232	\$18.65	\$3,313	\$19.11	\$3,396	\$19.59
ŝ	16.89	\$3,002	\$17.32	\$3,077	\$17.75	\$3,153	\$18.19	\$3,232	\$18.65	\$3,313	\$19.11	\$3,396	\$19.59	\$3,481	\$20.08
ŝ	17.32	\$3,077	\$17.75	\$3,153	\$18.19	\$3,232	\$18.65	\$3,313	\$19.11	\$3,396	\$19.59	\$3,481	\$20.08	\$3,568	\$20.58
ŝ	17.75	\$3,153	\$18.19	\$3,232	\$18.65	\$3,313	\$19.11	\$3,396	\$19.59	\$3,481	\$20.08	\$3,568	\$20.58	\$3,657	\$21.10
ω.	18.19	\$3,232	\$18.65	\$3,313	\$19.11	\$3,396	\$19.59	\$3,481	\$20.08	\$3,568	\$20.58	\$3,657	\$21.10	\$3,748	\$21.63
S -	18.65	\$3,313	\$19.11	\$3,396	\$19.59	\$3,481	\$20.08	\$3,568	\$20.58	\$3,657	\$21.10	\$3,748	\$21.63	\$3,842	\$22.17
69	19.11	\$3,396	\$19.59	\$3,481	\$20.08	\$3,568	\$20.58	\$3,657	\$21.10	\$3,748	\$21.63	\$3,842	\$22.17	\$3,938	\$22.72
\$	19.59	\$3,481	\$20.08	\$3,568	\$20.58	\$3,657	\$21.10	\$3,748	\$21.63	\$3,842	\$22.17	\$3,938	\$22.72	\$4,037	\$23.29
s S	20.08	\$3,568	\$20.58	\$3,657	\$21.10	\$3,748	\$21.63	\$3,842	\$22.17	\$3,938	\$22.72	\$4,037	\$23.29	\$4,138	\$23.87
s s	20.58	\$3,657	\$21.10	\$3,748	\$21.63	\$3,842	\$22.17	\$3,938	\$22.72	\$4,037	\$23.29	\$4,138	\$23.87	\$4,241	\$24.47
6 9 1	21.10	\$3,748	\$21.63	\$3,842	\$22.17	\$3,938	\$22.72	\$4,037	\$23.29	\$4,138	\$23.87	\$4,241	\$24.47	\$4,347	\$25.08
S I	21.63	\$3,842	\$22.17	\$3,938	\$22.72	\$4,037	\$23.29	\$4,138	\$23.87	\$4,241	\$24.47	\$4,347	\$25.08	\$4,456	\$25.71
\$	22.17	\$3,938	\$22.72	\$4,037	\$23.29	\$4,138	\$23.87	\$4,241	\$24.47	\$4,347	\$25.08	\$4,456	\$25.71	\$4,567	\$26.35
S I	22.72	\$4,037	\$23.29	\$4,138	\$23.87	\$4,241	\$24.47	\$4,347	\$25.08	\$4,456	\$25.71	\$4,567	\$26.35	\$4,681	\$27.01
\$	23.29	\$4,138	\$23.87	\$4,241	\$24.47	\$4,347	\$25.08	\$4,456	\$25.71	\$4,567	\$26.35	\$4,681	\$27.01	\$4,798	\$27.68
S	23.87	\$4,241	\$24.47	\$4,347	\$25.08	\$4,456	\$25.71	\$4,567	\$26.35	\$4,681	\$27.01	\$4,798	\$27.68	\$4,918	\$28.38
ŝ	\$24.47	\$4,347	\$25.08	\$4,456	\$25.71	\$4,567	\$26.35	\$4,681	\$27.01	\$4,798	\$27.68	\$4,918	\$28.38	\$5,041	\$29.09
ŝ	25.08	\$4,456	\$25.71	\$4,567	\$26.35	\$4,681	\$27.01	\$4,798	\$27.68	\$4,918	\$28.38	\$5,041	\$29.09	\$5,167	\$29.81
\$	25.71	\$4,567	\$26.35	\$4,681	\$27.01	\$4,798	\$27.68	\$4,918	\$28.38	\$5,041	\$29.09	\$5,167	\$29.81	\$5,297	\$30.56
ŝ	26.35	\$4,681	\$27.01	\$4,798	\$27.68	\$4,918	\$28.38	\$5,041	\$29.09	\$5,167	\$29.81	\$5,297	\$30.56	\$5,429	\$31.32
Ś	27.01	\$4,798	\$27.68	\$4,918	\$28.38	\$5,041	\$29.09	\$5,167	\$29.81	\$5,297	\$30.56	\$5,429	\$31.32	\$5,565	\$32.10
Ś	27.68	\$4,918	\$28.38	\$5,041	\$29.09	\$5,167	\$29.81	\$5,297	\$30.56	\$5,429	\$31.32	\$5,565	\$32.10	\$5,704	\$32.91
ŝ	28.38	\$5,041	\$29.09	\$5,167	\$29.81	\$5,297	\$30.56	\$5,429	\$31.32	\$5,565	\$32.10	\$5,704	\$32.91	\$5,846	\$33.73
ŝ	\$29.09	\$5,167	\$29.81	\$5,297	\$30.56	\$5,429	\$31.32	\$5,565	\$32.10	\$5,704	\$32.91	\$5.846	\$33 73	\$5 002	\$31 57
сў —	29.81	\$5 JO7	000 000		Contraction of the second seco	and the second s				Contraction of the second seco	- Constanting	>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	0	00000	

Valley	- 2013/2014
Town of Apple	Grade and Step Plan

15	Hriv	\$36.32	\$37.23	\$38.16	\$39.12	\$40.09	\$41.10	\$42.12	\$43.18	\$44.26	\$45.36	\$46.50	\$47.66	\$48.85	\$50.07	\$51.32	\$52.61	\$53.92	\$55.27	\$56.65	\$58.07	\$59.52	\$61.01	\$62.53	\$64.10	\$65.70	\$67.34	\$69.02	\$70.75	\$72.52	\$74.33
15	Mthiv	\$6,296	\$6,453	\$6,615	\$6,780	\$6,950	\$7,123	\$7,301	\$7,484	\$7,671	\$7,863	\$8,059	\$8,261	\$8,467	\$8,679	\$8,896	\$9,118	\$9,346	\$9,580	\$9,819	\$10,065	\$10,317	\$10,574	\$10,839	\$11,110	\$11,388	\$11,672	\$11,964	\$12,263	\$12,570	\$12,884
14	Hrlv	\$35.44	\$36.32	\$37.23	\$38.16	\$39.12	\$40.09	\$41.10	\$42.12	\$43.18	\$44.26	\$45.36	\$46.50	\$47.66	\$48.85	\$50.07	\$51.32	\$52.61	\$53.92	\$55.27	\$56.65	\$58.07	\$59.52	\$61.01	\$62.53	\$64.10	\$65.70	\$67.34	\$69.02	\$70.75	\$72.52
14	Mthly	\$6,142	\$6,296	\$6,453	\$6,615	\$6,780	\$6,950	\$7,123	\$7,301	\$7,484	\$7,671	\$7,863	\$8,059	\$8,261	\$8,467	\$8,679	\$8,896	\$9,118	\$9,346	\$9,580	\$9,819	\$10,065	\$10,317	\$10,574	\$10,839	\$11,110	\$11,388	\$11,672	\$11,964	\$12,263	\$12,570
13	Hrly	\$34.57	\$35.44	\$36.32	\$37.23	\$38.16	\$39.12	\$40.09	\$41.10	\$42.12	\$43.18	\$44.26	\$45.36	\$46.50	\$47.66	\$48.85	\$50.07	\$51.32	\$52.61	\$53.92	\$55.27	\$56.65	\$58.07	\$59.52	\$61.01	\$62.53	\$64.10	\$65.70	\$67.34	\$69.02	\$70.75
13	Mthly	\$5,993	\$6,142	\$6,296	\$6,453	\$6,615	\$6,780	\$6,950	\$7,123	\$7,301	\$7,484	\$7,671	\$7,863	\$8,059	\$8,261	\$8,467	\$8,679	\$8,896	\$9,118	\$9,346	\$9,580	\$9,819	\$10,065	\$10,317	\$10,574	\$10,839	\$11,110	\$11,388	\$11,672	\$11,964	\$12,263
12	Hrly	\$33.73	\$34.57	\$35.44	\$36.32	\$37.23	\$38.16	\$39.12	\$40.09	\$41.10	\$42.12	\$43.18	\$44.26	\$45.36	\$46.50	\$47.66	\$48.85	\$50.07	\$51.32	\$52.61	\$53.92	\$55.27	\$56.65	\$58.07	\$59.52	\$61.01	\$62.53	\$64.10	\$65.70	\$67.34	\$69.02
12	Mthly	\$5,846	\$5,993	\$6,142	\$6,296	\$6,453	\$6,615	\$6,780	\$6,950	\$7,123	\$7,301	\$7,484	\$7,671	\$7,863	\$8,059	\$8,261	\$8,467	\$8,679	\$8,896	\$9,118	\$9,346	\$9,580	\$9,819	\$10,065	\$10,317	\$10,574	\$10,839	\$11,110	\$11,388	\$11,672	\$11,964
11	Hrly	\$32.91	\$33.73	\$34.57	\$35.44	\$36.32	\$37.23	\$38.16	\$39.12	\$40.09	\$41.10	\$42.12	\$43.18	\$44.26	\$45.36	\$46.50	\$47.66	\$48.85	\$50.07	\$51.32	\$52.61	\$53.92	\$55.27	\$56.65	\$58.07	\$59.52	\$61.01	\$62.53	\$64.10	\$65.70	\$67.34
11	Mthly	\$5,704	\$5,846	\$5,993	\$6,142	\$6,296	\$6,453	\$6,615	\$6,780	\$6,950	\$7,123	\$7,301	\$7,484	\$7,671	\$7,863	\$8,059	\$8,261	\$8,467	\$8,679	\$8,896	\$9,118	\$9,346	\$9,580	\$9,819	\$10,065	\$10,317	\$10,574	\$10,839	\$11,110	\$11,388	\$11,672
10	Hrly	\$32.10	\$32.91	\$33.73	\$34.57	\$35.44	\$36.32	\$37.23	\$38.16	\$39.12	\$40.09	\$41.10	\$42.12	\$43.18	\$44.26	\$45.36	\$46.50	\$47.66	\$48.85	\$50.07	\$51.32	\$52.61	\$53.92	\$55.27	\$56.65	\$58.07	\$59.52	\$61.01	\$62.53	\$64.10	\$65.70
10	Mthly	\$5,565	\$5,704	\$5,846	\$5,993	\$6,142	\$6,296	\$6,453	\$6,615	\$6,780	\$6,950	\$7,123	\$7,301	\$7,484	\$7,671	\$7,863	\$8,059	\$8,261	\$8,467	\$8,679	\$8,896	\$9,118	\$9,346	\$9,580	\$9,819	\$10,065	\$10,317	\$10,574	\$10,839	\$11,110	\$11,388
6	Hrly	\$31.32	\$32.10	\$32.91	\$33.73	\$34.57	\$35.44	\$36.32	\$37.23	\$38.16	\$39.12	\$40.09	\$41.10	\$42.12	\$43.18	\$44.26	\$45.36	\$46.50	\$47.66	\$48.85	\$50.07	\$51.32	\$52.61	\$53.92	\$55.27	\$56.65	\$58.07	\$59.52	\$61.01	\$62.53	\$64.10
6	Mthly	\$5,429	\$5,565	\$5,704	\$5,846	\$5,993	\$6,142	\$6,296	\$6,453	\$6,615	\$6,780	\$6,950	\$7,123	\$7,301	\$7,484	\$7,671	\$7,863	\$8,059	\$8,261	\$8,467	\$8,679	\$8,896	\$9,118	\$9,346	\$9,580	\$9,819	\$10,065	\$10,317	\$10,574	\$10,839	\$11,110
8	Hrly	\$30.56	\$31.32	\$32.10	\$32.91	\$33.73	\$34.57	\$35.44	\$36.32	\$37.23	\$38.16	\$39.12	\$40.09	\$41.10	\$42.12	\$43.18	\$44.26	\$45.36	\$46.50	\$47.66	\$48.85	\$50.07	\$51.32	\$52.61	\$53.92	\$55.27	\$56.65	\$58.07	\$59.52	\$61.01	\$62.53
Step	Range	51	52	53	54	55	56	57	58	59	99	61	62	63	64	65	99	67	68	69	70	71	72	73	74	75	76	11	78	62	80

[EXHIBIT C ON FOLLOWING PAGE]

Position Classification	Range	Salary Min	To	Salary Max
Account Clerk I	<u>32</u>	\$2,787	to	\$3,938
Account Clerk II	<u>36</u>	\$3,077	to	\$4,347
Accountant I	<u>46</u>	\$3,938	to	\$5,565
Accountant II	<u>52</u>	\$4,567	to	\$6,453
Accounting Technician	<u>42</u>	\$3,568	to	\$5,041
Administrative Analyst I	<u>52</u>	\$4,567	to	\$6,453
Administrative Analyst II	<u>58</u>	\$5,297	to	\$7,484
Administrative Secretary	<u>44</u>	\$3,748	to	\$5,297
Animal Services Officer II	<u>42</u>	\$3,568	to	\$5,041
Animal Services Supervisor	<u>52</u>	\$4,567	to	\$6,453
Animal Services Attendant	<u>33</u>	\$2,857	to	\$4,037
Animal Services Supervisor	<u>52</u>	\$4,567	to	\$6,453
Animal Health Assistant	<u>35</u>	\$3,002	to	\$4,241
Animal Services Assistant	<u>24</u>	\$2,288	to	\$3,232
Animal Services Manager	<u>67</u>	\$6,615	to	\$9,346
Animal Services Officer I	<u>38</u>	\$3,232	to	\$4,567
Animal Services Technician	<u>36</u>	\$3,077	to	\$4,347
Assistant Director of Community Development	<u>74</u>	\$7,863	to	\$11,110
Assistant Director of Econ Dev & Housing	<u>74</u>	\$7,863	to	\$11,110
Assistant Director of Finance	NR	\$7,302	to	\$10,317
Assistant Planner	<u>50</u>	\$4,347	to	\$6,142
Assistant Pool Manager	22	\$2,177	to	\$3,077
Assistant Town Manager/Economic and Community Development	NR	\$14,576	to	\$17,163
		Y=+,570	.0	917,103

Position Classification	Range	Salary Min	То	Salary Max
Assistant Town Manager/Finance & Administration	NR	\$13,533	to	\$16,120
Assistant Town Manager/Municipal Operations and Contract Services	NR	\$11,960	to	\$14,548
Associate Planner	<u>56</u>	\$5,041	to	\$7,123
Code Enforcement District Supervisor	<u>58</u>	\$5,297	to	\$7,484
Code Enforcement Manager	NR	\$6,615	to	\$9,346
Code Enforcement Officer I	<u>42</u>	\$3,568	to	\$5,041
Code Enforcement Officer II	<u>48</u>	\$4,138	to	\$5,846
Code Enforcement Technician	<u>38</u>	\$3,232	to	\$4,567
Community Development Director	NR	\$9,056	to	\$11,960
Community Enhancement Officer	<u>40</u>	\$3,396	to	\$4,798
Custodian	27	\$2,463	to	\$3,481
Customer Service Representative	<u>34</u>	\$2,928	to	\$4,138
Deputy Town Clerk	<u>49</u>	\$4,241	to	\$5,993
Director of Human Resources and Risk Management	NR	\$9,056	to	\$11,960
Economic Development Assistant	<u>50</u>	\$4,347	to	\$6,142
Economic Development Manager	NR	\$6,615	to	\$9,346
Economic Development Specialist I	<u>56</u>	\$5,041	to	\$7,123
Economic Development Specialist II	<u>62</u>	\$5,846	to	\$8,261
Environmental Regulatory Compliance Manager	NR	\$7,120	to	\$10,059
Equipment Operator	<u>43</u>	\$3,657	to	\$5,167
Event Assistant	<u>22</u>	\$2,177	to	\$3,077
Event Coordinator	<u>47</u>	\$4,037	to	\$5,704

Position Classification	Range	Salary Min	То	Salary Max
Executive Assistant	52	\$4,567	to	\$6,453
Executive Secretary	<u>50</u>	\$4,347	to	\$6,142
Finance Manager	NR	\$7,302	to	\$10,317
Grounds Services Aide	<u>16</u>	\$1,878	to	\$2,653
Grounds Services Supervisor	<u>48</u>	\$4,138	to	\$5,846
Grounds Services Worker I	<u>25</u>	\$2,345	to	\$3,313
Grounds Services Worker II	<u>29</u>	\$2,588	to	\$3,657
Grounds Services Worker III	33	\$2,857	to	\$4,037
Household Hazardous Waste Center Operator	<u>15</u>	\$1,832	to	\$2,588
Housing & Community Dev Specialist I	<u>54</u>	\$4,798	to	\$6,780
Housing & Community Dev Specialist II	<u>60</u>	\$5,565	to	\$7,863
Housing Programs Supervisor	<u>62</u>	\$5,846	to	\$8,261
Human Resources Analyst	<u>58</u>	\$5,297	to	\$7,484
Human Resources Assistant	<u>46</u>	\$3,938	to	\$5,565
Human Resources Coordinator	<u>52</u>	\$4,567	to	\$6,453
Human Resources Manager	NR	\$6,615	to	\$9,346
Information Systems Specialist	<u>52</u>	\$4,567	to	\$6,453
Information Systems Supervisor	<u>60</u>	\$5,565	to	\$7,863
Information Systems Technician	<u>42</u>	\$3,568	to	\$5,041
Intern	<u>20</u>	\$2,072	to	\$2,928
Lifeguard	<u>16</u>	\$1,878	to	\$2,653
Maintenance Aide	<u>21</u>	\$2,124	to	\$3,002

Position Classification	Range	Salary Min	То	Salary Max
Maintenance Worker I	<u>33</u>	\$2,857	to	\$4,037
Maintenance Worker II	<u>37</u>	\$3,153	to	\$4,456
Manager of Legislative Affairs and Grants	NR	\$7,120	to	\$10,059
Marketing and Public Affairs Officer	NR	\$7,863	to	\$11,110
Office Assistant	<u>26</u>	\$2,403	to	\$3,396
Park and Recreation Manager	NR	\$7,123	to	\$10,065
Pool Manager	<u>26</u>	\$2,403	to	\$3,396
Principal Planner	<u>68</u>	\$6,780	to	\$9,580
Program Assistant (P/T)	<u>13</u>	\$1,743	to	\$2,463
Public Relations Specialist	<u>49</u>	\$4,241	to	\$5,993
Public Services Assistant	<u>50</u>	\$4,347	to	\$6,142
Public Services Technician	<u>39</u>	\$3,313	to	\$4,681
Public Works Inspector	<u>48</u>	\$4,138	to	\$5,846
Public Works Manager	NR	\$6,615	to	\$9,346
Public Works Supervisor	<u>56</u>	\$5,041	to	\$7,123
Records Technician	<u>36</u>	\$3,077	to	\$4,347
Recreation Assistant	22	\$2,177	to	\$3,077
Recreation Coordinator	<u>40</u>	\$3,396	to	\$4,798
Recreation Leader I	<u>10</u>	\$1,619	to	\$2,288
Recreation Leader II	<u>16</u>	\$1,878	to	\$2,653
Recreation Supervisor	<u>46</u>	\$3,938	to	\$5,565
Registered Veterinary Technician	<u>42</u>	\$3,568	to	\$5,041

Position Classification	Range	Salary Min	То	Salary Max
Secretary	38	\$3,232	to	\$4,567
Senior Accountant	58	\$5,297	to	\$7,484
Senior Animal Services Officer	<u>48</u>	\$4,138	to	\$5,846
Senior Animal Services Specialist	<u>35</u>	\$3,002	to	\$4,241
Senior Code Enforcement Officer	<u>52</u>	\$4,567	to	\$6,453
Senior Lifeguard	<u>20</u>	\$2,072	to	\$2,928
Senior Maintenance Worker	<u>41</u>	\$3,481	to	\$4,918
Senior Office Assistant	32	\$2,787	to	\$3,938
Senior Planner	<u>62</u>	\$5,846	to	\$8,261
Special Projects Manager	NR	\$7,120	to	\$10,059
Swim Coach	26	\$2,403	to	\$3,396
Town Clerk	NR	\$8,055	to	\$11,382
Town Manager	NR	\$19,365	to	\$19,365