MONTHLY REPORT OF SERVICES AND ACTIVITIES



MAY 2013

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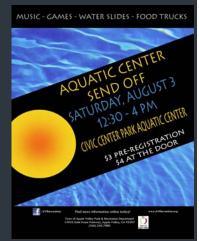
Vision 2020 P.9

Upcoming Events

JULY 20



AUGUST 3



Park and Facility Maintenance

Total park acreage maintained: 196 acres

Total facility square footage maintained: 153,267 sq ft

	Monthly		Year-to-Date	
		<u> </u>		
	2011-2012	2012-2013	2011-2012	2012-2013
# of trees PLANTED	0	0	8	0
# of trees REMOVED	0	0	17	0
# of trees TRIMMED	0	0	205	107
Service requests completed	4	17	46	196
Vandalism incidents repaired	3	2	29	7
Graffiti incidents repaired	3	0	47	5

Non Paid Labor Sources	Monthly		Year-to-Date	
	2011-2012	2012-2013	2011-2012	2012-2013
Weekend Workers	312	232	4880	3008
Weekday Workers	1056	1032	11,102	13,544
Volunteer Workers	0	0	249	64
Other	0	0	681.5	240
TOTAL non paid labor hours	1368	1264	16,912.5	16,856



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Park and Facility Usage

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MAY 2013





James Woody Park



Horsemen's Center



Civic Center Park



Picnic Area Usage		Monthly		Year-to-Date	
(scheduled)	# of uses	2011-2012	2012-2013	2011-2012	2012-2013
Corwin Park		8	7	35	36
James Woody Park		2	0	14	6
Mendel Park		2	1	8	4
Sycamore Rocks Park		0	0	1	0
Thunderbird Park		2	1	3	11
Virginia Park		0	0	2	3
	TOTAL	14	9	63	60

Park/Field Usage	Mor	Monthly		Year-to-Date	
(Typical use = 1 hour) # of use:	s 2011-2012	2012-2013	2011-2012	2012-2013	
Lenny Brewster Sports Center	112	104	1418	1611	
Corwin Park	51	31	311	259	
James Woody Park	278	277	1970	2174	
Lions Park	48	22	295	215	
Mendel Park	23	22	172	190	
Norm Schmidt Park	25	1	150	84	
Sycamore Rocks Park	48	45	318	304	
Thunderbird Park	51	50	357	288	
Virginia Park	48	46	346	281	
Yucca Loma Park	23	22	144	138	
TOTAL	707	620	5481	5544	

Horsemen's Center Usage	Monthly		Year-to-Date	
# of uses	2011-2012	2012-2013	2011-2012	2012-2013
BMX	9	10	96	91
Horseshows	2	2	13	14
Picnics/Camping/Day use	5	8	42	75
TOTAL	16	20	151	180

Civic Center Park Usage		Monthly		Year-to-Date	
:	# of uses	2011-2012	2012-2013	2011-2012	2012-2013
Aquatic Center		146	138	1425	1422
Amphitheatre		2	2	16	13
	TOTAL	148	140	1441	1435



Park and Facility Usage

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Apple Valley Golf Course	Monthly		Year-to-Date	
	2011-2012	2012-2013	2011-2012	2012-2013
Total Golf Rounds Played	2355	2752	27,695	24,229

Town Hall	Monthly		Year-to-Date	
# of uses	2011-2012	2012-2013	2011-2012	2012-2013
Recreation Center - Room 1	9	6	238	87
Recreation Center - Room 2	4	10	211	113
Recreation Center - Room 3	21	28	209	303
Recreation Center - Room 4	21	28	212	304
Recreation Center - Room 5	31	37	280	321
Full Conference Center	2	4	26	41
Conference Center - North Room	2	2	37	65
Conference Center - South Room	7	7	70	81
Development Services Conf Room 1	15	31	160	205
TOTAL	112	153	1443	1520

James A. Woody Community Center		Mon	thly	Year-to-Date	
	# of uses	2011-2012	2012-2013	2011-2012	2012-2013
Auditorium		49	53	546	558
Arts and Crafts Room		25	34	328	366
Kitchen		5	2	55	55
Mini-Gym		19	15	263	225
Gymnasium		28	30	445	507
	TOTAL	126	134	1637	1711

Highlights

Bargain Hunting at Lion's Park



800 bargain hunters were at Lion's Park on May 18th to make someone else's trash their treasure. The Rockin' Flea Market featured music to keep the shoppin' rockin' and food vendors to keep the fixin's flowin'





Sports Participation

Pee Wee Sports	# of Participants		# of Teams	
	Monthly		Year-t	o-Date
	2011-2012	2012-2013	2011-2012	2012-2013
Pee Wee Basketball - Summer/Winter	36	33	4	4
Adventures in Pee Wee Sports	68	49	nap	nap
Pee Wee Soccer	66	60	8	8
Pee Wee T-Ball	85	83	10	10
TOTAL	255	225	22	22

Youth Sports	# of Participants		# of Teams	
	Monthly		Year-t	o-Date
	2011-2012	2012-2013	2011-2012	2012-2013
Youth Basketball - Summer/Winter	413	330	38	37
Hot Shots Basketball	39	50	4	6
Youth 3-on-3 Soccer Tournament	112	110	28	23
Boys Basketball Tournament	158	130	16	13
Youth Volleyball	44	52	6	6
TOTAL	766	672	92	85

Adult Sports		# of Participants		# of Teams	
		Monthly		Year-t	o-Date
		2011-2012	2012-2013	2011-2012	2012-2013
Adult Softball		460	230	36	17
Adult Basketball		242	153	26	16
	TOTAL	702	383	62	33



MAY 2013

Classes/Programs		Monthly		Year-to-Date		
	# of uses	2011-2012	2012-2013	2011-2012	2012-2013	
Adult Programs/Classes		107	69	1269	1063	
Youth Programs/Classes		158	126	1658	1680	
Day Camp		NO	NO	334	303	
Open Gym		366	451	2723	3408	
Therapeutic Recreation		min	16	135	150	
Active Adults		9	13	101	66	
	TOTAL	640	675	6220	6670	



Monthly		Year-to-Date		
2011-2012	2012-2013	2011-2012	2012-2013	
169	125	1304	1257	
56	68	468	569	
NO**	NO	82	NO	
101	134	891	1342	
111	63	908	800	
76	59	821	672	
99	118	1209	1285	
612	567	5683	5925	
	2011-2012 169 56 NO** 101 111 76 99	2011-2012 2012-2013 169 125 56 68 NO** NO 101 134 111 63 76 59 99 118	2011-2012 2012-2013 2011-2012 169 125 1304 56 68 468 NO** NO 82 101 134 891 111 63 908 76 59 821 99 118 1209	

Highlights

graduated this month (see

Highlights

First 5 makes a difference!

Since the start of the First 5 programs, we have received nothing but positive feedback from parents about the difference the program is making in the lives of their children. Below are just a few testimonials.

A Tater Tots preschool student who is a picky eater came home from school insisting that he eat the snack he was given from the VANtastic program because it's healthier than what mom gave him. He also ate all his green beans at dinner that night without a problem and talked about how excited he is to go outside, ride is bike and play.

A Mommy & Me student was at the grocery store with her mom and asked for a treat.

Mom figured she would pick out candy or chips, but instead she chose a small bag of cut veggies.

A Phoenix Academy student, whose family had been dealing with a recent tragedy, came home from school smiling and raving about what he had learned at VANtastic. He showed his mom the healthy necklace, snack chart and bouncy ball he was given. That night, they played with the bouncy ball together.



Healthy Apple Valley

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The Town of Apple Valley has a Healthy Apple Valley Coalition consisting of representatives from public and private entities and businesses as well as residents within the community. This coalition supports the Healthy Apple Valley mission of improving the health and well-being of our residents through the promotion of healthy eating, education, cooking programs and physical activity.

Healthy Apple Valley	Mon	thly	Year-to-Date		
# Participants	2011-2012	2012-2013	2011-2012	2012-2013	
Healthy Living Workshops (HEAL)	NO	NO	48	21	
Kids Cooking Classes	NO	min	25	12	
Family Nights	NO	NO	61	32	
Special Events - Heart Games	NO	NO	167	97	
Walking Club	NO	NO	NO	NO	
Cycling Events	NO	NO	16	NO	
Teen Events	NO	NO	100	NO	
Bring Your Lunch from Home	NO	NO	10	NO	
TOTAL	0	0	427	162	

WFIRST5	Mon	thly	Year-to-Date		
SAN BERNARDINO	2011-2012	2012-2013	2011-2012	2012-2013	
VANtastic Fun	NO	63	NO	157	
My First Sports Program	NO	NO	NO	32	
Mommy & Me	NO	NO	NO	29	
TOTAL	0	63	0	218	





nap - Figures not applicable min - Minimum participation not met NO - Not offered

Program Highlights



Open Recreation Swim



Guard Start



Swim Lessons

About the photo (left):
Hundreds lined up at Town
Hall on May 18th to register for
summer swim lessons. Some
lined up as early as 4 am as
there is a high demand for the
classes that often fill to
capacity. A total of 649
participants were registered
during the three hour event.









nap - Figures not applicable min - Minimum participation not met NO - Not offered

Program Highlights

Mother's Day Luncheon



Mother's and daughters enjoyed a special afternoon together at the Mother's Day Luncheon or May 11. Games and activities were offered along with a light lunch and desserts.





pecial Events Participation

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Special Events	Year-to-Date			
# Participants	2011-2012	2012-2013		
Firecracker Run	217	215		
Freedom Festival	8,000	11,000		
Movie Night in the Park	505	280		
Mud Fest	260	187		
Concerts in the Park	9,600*	6,000*		
Concerts in the Courtyard	1600	1,100		
Rockin' Flea Market	1500	1,600		
Reverse Triathlon	340	450		
Fall Festival	2,000	NO		
Kiddie Carnival	400	450		
Haunted House	265	284		
Equine Festival of Apple Valley	2,000	1,700		
Community Clean-Up Day	1,000	1,300		
Happy Trails Chili Cook Off	nav	3,000		
Turkey Run	243	125		
Holiday Craft Fair	1,000	1,400		
Most Talented Kid	104	136		
Rent-a-Santa	17	15		
Pictures with Santa	5	5		
Santa in the Park	90	425		
Cocoa & Carols with Santa	15	min		
Winter Wonderland	800	1,500		
Teen Art Festival	275	277		
Youth Track Meet	460	471		
Bunny Run	275	215		
Eggstravaganza	1,500	1,200		
	32,471	32,185		

Volunteers

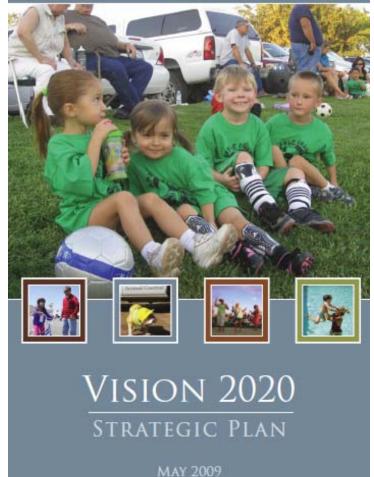




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		# of Volunteers		# of Volunteers		# of Hours		
		Monthly		Year-to-Date		Year-to-Date		
		2011-2012	2012-2013	2011-2012	2012-2013	2011-2012	2012-2013	
Volunteens/Volunteers		19	15	247	275	2377	2089	
Coaches		16	16	241	210	1148	1053.25	
	TOTAL	35	31	488	485	3525	3142.25	

APPLE VALLEY



In April 2012, the Town Council and staff participated in a workshop with Flint Strategies to review our progress on Vision 2020 ad revisit the goals of the document in light of the current economic climate. The Town Council approved the revisions to Vision 2020 on September 25, 2012.

Below are the revisions to Goal #5 Ample Parkland and Diverse Recreational Opportunities. Changes were made to section 5.1 to signify that the goal is to "maintain" current facilities and programs instead of the previous goal of expanding. Section 5.5 was removed because the Master Plan Update is nearing completion.

GOAL #5 AMPLE PARKLAND AND DIVERSE RECREATIONAL OPPORTUNITIES⁸

Objectives: Maintain the Town's network of parkland and recreational opportunities.

- 5.1 Maintain youth, senior and equestrian recreation programs.9
- 5.2 Identify and secure funding sources for parks and recreation facilities and programs.
- 5.3 Partner with other public and private organizations to provide park and recreation facilities and programs.
- 5.4 Develop Apple Valley County Club as a self-sustaining facility.