



TOWN OF APPLE VALLEY

TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** August 15, 2013

From: Lance Miller, Public Works Manager **Item No:** 1
Public Works Department

Subject: PRESENTATION OF SEWER SYSTEM MASTER PLAN UPDATE

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

That the Mayor and Town Council review and consider acceptance of the Sewer System Master Plan Update at the scheduled August 27, 2013 Town Council Meeting.

SUMMARY:

Mr. Mike Agbodo PE, of URS Corporation, will deliver a PowerPoint presentation and facilitate a discussion on the Master Plan Update.

BACKGROUND:

The Town of Apple Valley has completed an update to its Sewer System Master Plan. The original Sewer System Master Plan was created in 1993 as an appendage to the Town's original General Plan document. A subsequent State mandate by the California Regional Water Quality Control Board (Waste Discharge Requirement Order No. 2006-0003) requiring system operators to maintain master plans of operation (or updates) reflective of current regional development plan documents, such as the 2009 update to the Town's General Plan document, required the creation of this update.

At its meeting of August 9, 2011 the Town Council awarded the project to prepare and create a Master Plan Update document to URS Corporation for a contract amount not to exceed \$263,000. After some initial delays relative to contractual legal negotiations, the project was begun in earnest by May 1, 2012. During the process the team encountered some scheduling setbacks attributable to delays in data collection from third-party sources as well as the adding of additional project features requested by the Town (at no additional cost to the Town), which prohibited the intended completion date of the document of June 30, 2013. As it is now complete, the Master Plan Update document is hereby submitted to Council for review and acceptance consideration.

FISCAL IMPACT: N/A