

# TOWN OF APPLEVALLEY TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council Date: August 27, 2013

From: Jason Hall, Supervisor Item No: 4
Information Systems Department

Subject: TELEPHONE SYSTEM UPDATE

T.M. Approval:\_\_\_\_\_ Budgeted Item: ☑ Yes ☐ No ☐ N/A

# **RECOMMENDED ACTION:**

Authorize the Town Manager to proceed with the purchase of the budgeted new telephone systems as approved in Fiscal Year 2013-14 budget.

### SUMMARY:

The Town of Apple Valley's telephone systems must be upgraded to replace a system that is no longer supported by the manufacturer. The purchase price is \$58,536 which exceeds the Town Manager's purchasing authority and requires Council approval.

#### **BACKGROUND:**

The Town's telephone system is no longer supported from the manufacturer exposing the Town to significant risk should any of the antiquated hardware or software fail.

The original system was purchased in 2006. Staff routinely devotes considerable time to keeping the system operational. Replacement with updated technology will significantly reduce maintenance time and cost.

# **FISCAL IMPACT:**

This is a budgeted item not to exceed \$60,000.