MONTHLY
REPORT
OF SERVICES
AND ACTIVITIES

## Park & Rec Stats

JULY 2013

#### Upcoming Events

#### **SEPTEMBER 28**



#### **OCTOBER 4**





#### this issue

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#### Park and Facility Maintenance

Total park acreage maintained: 196 acres 

Total facility square footage maintained: 153,267 sq ft

	Monthly 2012-2013 2013-2014		Year-to-Date	
			2012-2013	2013-2014
# of trees PLANTED	0	12	0	12
# of trees REMOVED	0	0	0	0
# of trees TRIMMED	25	0	25	0
Service requests completed	6	26	6	26
Vandalism incidents repaired	3	1	3	1
Graffiti incidents repaired	2	0	2	0

	Monthly		Year-to-Date		
Non Paid Labor Sources	2012-2013	2013-2014	2012-2013	2013-2014	
Weekend Workers	368	216	368	216	
Weekday Workers	896	672	896	672	
Volunteer Workers	0	0	0	0	
Other	56	0	56	0	
TOTAL non paid labor hours	1320	888	1320	888	

#### Park & Facility Projects Completed

- Prepped the Lenny Brewster Sports Center for Freedom

  Fostival
- Removed and replaced old carpeting at the Apple Valley Golf Course.



# Pá

#### Park and Facility Usage

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#### Corwin Park



#### James Woody Park



#### Horsemen's Center



#### Civic Center Park



Picnic Area Usage		Mon	thly	Year-to-Date	
(scheduled)	# of uses	2012-2013	2013-2014	2012-2013	2013-2014
Corwin Park		4	3	4	3
James Woody Park		0	0	0	0
Mendel Park		0	2	0	2
Sycamore Rocks Park		0	0	0	0
Thunderbird Park		0	0	0	0
Virginia Park		0	0	0	0
	TOTAL	4	5	4	5

Park/Field Usage	Mor	Monthly		o-Date
(Typical use = 1 hour) # of uses	2012-2013	2013-2014	2012-2013	2013-2014
Lenny Brewster Sports Center	146	102	146	102
Corwin Park	32	10	32	10
James Woody Park	168	61	168	61
Lions Park	37	7	37	7
Mendel Park	22	8	22	8
Norm Schmidt Park	16	3	16	3
Sycamore Rocks Park	29	9	29	9
Thunderbird Park	29	10	29	10
Virginia Park	30	6	30	6
Yucca Loma Park	14	3	14	3
TOTAL	523	219	523	219

Horsemen's Center Usage	Monthly		Year-to-Date	
# of uses	2012-2013	2013-2014	2012-2013	2013-2014
ВМХ	10	9	10	9
Horseshows	1	0	1	0
Picnics/Camping/Day use	21	2	21	2
TOTAL	32	11	32	11

Civic Center Park Usage	Monthly		Year-to-Date	
# of uses	2012-2013	2013-2014	2012-2013	2013-2014
Aquatic Center	213	111	213	111
Amphitheatre	4	2	4	2
TOTAL	217	113	217	113



#### Park and Facility Usage

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Apple Valley Golf Course	Monthly		Year-to-Date	
	2012-2013	2013-2014	2012-2013	2013-2014
Total Golf Rounds Played	2326	nav	2326	nav

Town Hall	Monthly		Year-to-Date	
# of uses	2012-2013	2013-2014	2012-2013	2013-2014
Recreation Center - Room 1	21	22	21	22
Recreation Center - Room 2	21	22	21	22
Recreation Center - Room 3	19	13	19	13
Recreation Center - Room 4	19	13	19	13
Recreation Center - Room 5	13	12	13	12
Full Conference Center	3	1	3	1
Conference Center - North Room	19	36	19	36
Conference Center - South Room	17	12	17	12
Development Services Conf Room 1	9	22	9	22
TOTAL	141	153	141	153

James A. Woody		Mon	thly	Year-to-Date	
Community Center	# of uses	2012-2013	2013-2014	2012-2013	2013-2014
Auditorium		48	26	48	26
Arts and Crafts Room		32	33	32	33
Kitchen		16	5	16	5
Mini-Gym		21	20	21	20
Gymnasium		46	50	46	50
	TOTAL	163	134	163	134

#### Highlights

Movies in the Park at Civic Center Park







#### Highlights

AV Youth Track Meet Receives Award



The Town of Apple Valley, Parks and Recreation Games Outstanding Local years, there has been a continued increase in the our local meet and we have when it comes to getting in the hundreds of birth certificates and waivers that used at our meet then most of all the other state local volunteers and school district employees that put youth! Two of the local participants also went on to the National meet in Hershey, Pennsylvania.



#### **Sports Participation**

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JULY 2013

Pee Wee Sports	# of Participants		# of Teams	
	Monthly		Year-t	o-Date
	2012-2013	2013-2014	2012-2013	2013-2014
Pee Wee Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Adventures in Pee Wee Sports	30	23	nap	nap
Pee Wee Soccer	NO	NO	NO	NO
Pee Wee T-Ball	NO	NO	NO	NO
TOTAL	30	23	0	0

Youth Sports	# of Participants		# of Teams	
	Monthly		Year-t	o-Date
	2012-2013	2013-2014	2012-2013	2013-2014
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball	NO*	NO*	NO*	NO*
TOTAL	0	0	0	0

Adult Sports		# of Participants		# of Teams	
		Monthly		Year-to-Date	
		2012-2013	2012-2013 2013-2014		2013-2014
Adult Softball		NO*	NO*	NO*	NO*
Adult Basketball		NO*	NO*	NO*	NO*
	TOTAL	0	0	0	0

\*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.



Classes/Programs		Mon	thly	Year-to-Date		
	# of uses	2012-2013	2013-2014	2012-2013	2013-2014	
Adult Programs/Classes		128	92	128	92	
Youth Programs/Classes		234	97	234	97	
Day Camp		223	224	223	224	
Open Gym		361	395	361	395	
Therapeutic Recreation		11	7	11	7	
Active Adults		8	12	8	12	
	TOTAL	965	827	965	827	





After School Activities Program (Offered during AAE & AVUSD school	Monthly		Year-to-Date		
year. Based on weekly enrollment)	2012-2013	2013-2014	2012-2013	2013-2014	
AAE - Corwin Campus	NO*	NO*	NO*	NO*	
AAE - Thunderbird Campus	NO*	NO*	NO*	NO*	
Desert Knolls Elementary School	NO*	NO*	NO*	NO*	
Rio Vista Elementary School	NO*	NO*	NO*	NO*	
Sitting Bull Academy (K-4)	NO*	NO*	NO*	NO*	
Sitting Bull Academy (5-8)	NO*	NO*	NO*	NO*	
Vanguard Preparatory	NO*	NO*	NO*	NO*	
TOTAL	0	0	0	0	

\*AAE starts school August 5, 2013. AVUSD starts August 7, 2013.

nap - Figures not applicable min - Minimum participation not met NO - Not offered

#### Highlights

Over 400 attend summer Day Camp



Day Camp program. Each

#### **BE ACTIVE**



#### EAT SMART



#### LIVE BETTER



# Eat Smart Live Better Apple Valley

#### Healthy Apple Valley

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The Town of Apple Valley has a Healthy Apple Valley Coalition consisting of representatives from public and private entities and businesses as well as residents within the community. This coalition supports the Healthy Apple Valley mission of improving the health and well-being of our residents through the promotion of healthy eating, education, cooking programs and physical activity.

Healthy Apple Valley	Monthly		Year-to-Date		
# Participants	2012-2013	2013-2014	2012-2013	2013-2014	
Healthy Living Workshops (HEAL)	NO	NO	NO	NO	
Kids Cooking Classes	12	7	12	7	
Family Nights	12	NO	12	NO	
Special Events	NO	12	NO	12	
Walking Club	NO	NO	NO	NO	
Cycling Events	NO	13	NO	13	
TOTAL	24	32	24	32	



American Planning Association California Chapter Making Great Communities Happen

#### Healthy High Desert honored by the American Planning Association

The Healthy Desert Policy Briefs received the Award of Merit from the California Chapter of the American Planning Association. The California Chapter represents all community planners and 500 cities across California. The Award of Merit is the Second Place award for all projects competing in that category. It also makes the project eligible for national competition.

The Town of Apple Valley was very much a part of this effort. Healthy High Desert competed against very large cities and projects with million dollar budgets. To have this project selected over very competitive projects throughout California is truly a victory and a great achievement for all in the High Desert.

WEIRST 5	Monthly		Year-to-Date		
SAN BERNARDINO	2012-2013	2013-2014	2012-2013	2013-2014	
VANtastic Fun	NO	NO	NO	NO	
My First Sports Program	NO	NO	NO	NO	
Mommy & Me	NO	NO	NO	NO	
TOTAL	0	0	0	0	



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Aquatics	Mon	thly	Year-to-Date		
# of uses	2012-2013	2013-2014	2012-2013	2013-2014	
Open Recreation Swim	4414	4585	4414	4585	
Morning Lap Swim	786	612	786	612	
Evening Lap Swim	99	145	99	145	
Swim Lessons	617	5888*	617	5888*	
Water Aerobics	140	1155*	140	1155*	
Advanced Stroke Development	27	432*	27	432*	
Special Events	156	265	156	265	
Private Swim Lessons	NO	360*	NO	360*	
Semi-Private Swim Lessons	NO	360*	NO	360*	
TOTAL	6239	13,802	6239	13,802	



\*2013-2014 figures reflect actual daily "through the door" participation instead of monthly registration figures. nap - Figures not applicable min - Minimum participation not met

Open Recreation Swim



Junior Lifeguard



Swim Lessons

About the photo (left): 109 people enjoyed a midnight screening of Jaws poolside at the Overnight Pool Party on July 12.

#### **Program Highlights**

The 16th Annual 4th of July Freedom Festival was held at the Lenny Brewster shopping and of course a



198 runners and walkers 4th. The 5K/10K run was the kick off to the 156h Annual Freedom Festival. The top three finishers in



#### pecial Events Participation

JULY 2013





Special Events	Year-to-Date			
# Participants	2012-2013	2013-2014		
Firecracker Run	215	198		
Freedom Festival	11,000	14,000		
Movie Night in the Park	140	145		
Concerts in the Park	3,600	6,000		
	14.955	20,343		



#### Volunteers



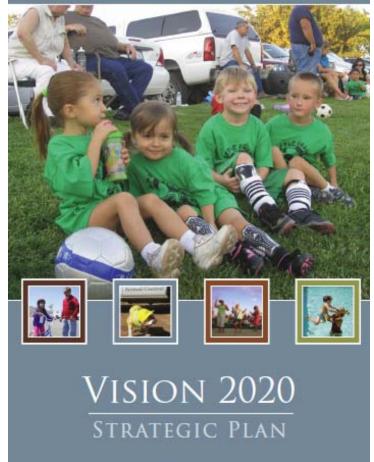


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(Left) Teen Zone members work the face painting booth at the Freedom Festival. All proceeds help benefit the Teen Zone program.

	# of Volunteers # of Volunteers		# of Hours			
	Monthly		Year-to-Date		Year-to-Date	
	2012-2013 2013-2014		2012-2013	2013-2014	2012-2013	2013-2014
Volunteens/Volunteers	37	31	37	31	534	521
Coaches	28	28	28	28	184	244
TOTAL	. 65	59	65	59	718	765

### APPLE VALLEY



MAY 2009

In April 2012, the Town Council and staff participated in a workshop with Flint Strategies to review our progress on Vision 2020 ad revisit the goals of the document in light of the current economic climate. The Town Council approved the revisions to Vision 2020 on September 25, 2012.

Below are the revisions to Goal #5 Ample Parkland and Diverse Recreational Opportunities. Changes were made to section 5.1 to signify that the goal is to "maintain" current facilities and programs instead of the previous goal of expanding. Section 5.5 was removed because of the Master Plan Update.

GOAL #5 AMPLE PARKLAND AND DIVERSE RECREATIONAL OPPORTUNITIES<sup>8</sup>

Objectives: Maintain the Town's network of parkland and recreational opportunities.

- 5.1 Maintain youth, senior and equestrian recreation programs.9
- 5.2 Identify and secure funding sources for parks and recreation facilities and programs.
- 5.3 Partner with other public and private organizations to provide park and recreation facilities and programs.
- 5.4 Develop Apple Valley County Club as a self-sustaining facility.