



# TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

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**To:** Honorable Mayor and Town Council                      **Date:** March 25, 2014

**From:** Christopher Moore, Housing and                      **Item No:** 2  
Community Development Specialist  
Community Development Department

**Subject:** ESTABLISHING DATE AND TIME CERTAIN FOR COMMUNITY  
DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT  
PARTNERSHIPS (HOME) PUBLIC HEARING NO. 2 (CONSOLIDATED PLAN  
– THIRD-YEAR 2014-2015 ACTION PLAN)

**T.M. Approval:** \_\_\_\_\_                      **Budgeted Item:**  Yes  No  N/A

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## RECOMMENDED ACTION:

That the Town Council establish April 22, 2014 at 6:30 p.m., as the date and time certain for the purpose of conducting the second of two public hearings necessary to develop the Town’s Consolidated Plan– Third Year Action Plan.

## SUMMARY:

The Code of Federal Regulations regarding the Consolidated Plan requires a minimum of two public hearings prior to submitting the Town’s Consolidated Plan to the U.S. Department of Housing and Urban Development (HUD). The first of these public hearings was conducted on October 22, 2013 for the purpose of soliciting public input in the development of the Third-Year Action Plan. The Third-Year Action Plan is a major component of the Consolidated Plan and will determine the specific use of CDBG and HOME Consortium funds for the 2014-2015 program year.

The second and final public hearing will be conducted on April 22, 2014 for the purpose of receiving the Community Development Citizen Advisory Committee (CDCAC) funding recommendations and public input regarding such recommendations. It is anticipated that, after the closure of the Consolidated Plan Public Hearing No. 2, the Town Council will take action to fund certain programs, projects and activities for fiscal year 2014-2015.

The Town expects to receive an allocation of approximately \$578,801 in CDBG grant funds for the period beginning July 1, 2014 and ending June 30, 2015. In addition, a carry-over balance from prior fiscal years of \$19,971 will be reprogrammed for the 2014-2015 program year into CDBG Rehabilitation Administration. The estimated available CDBG funding for 2014-2015 is \$598,772.

The Town expects to receive an allocation of approximately \$483,072 (Apple Valley - \$198,543, Victorville – \$284,529) in HOME funds for the period beginning July 1, 2014 and ending June 30, 2015.

**FISCAL IMPACT:**

None

**ATTACHMENTS:**

CDCAC Recommendations for fiscal year 2014-2015

<b>14-15 CDBG Allocation- estimated= \$578,801 + \$19,971 reprogrammed CDBG funds from prior years</b>		<b>598,772</b>	<b>Funding Recommendations</b>
	20% Administration	115,760	
	15% Public Service	86,820	<b>86,820</b>
	RRLP		
	MHRP		
	Rehab Admin 14H		
<b>Town of Apple Valley In House/Construction Projects</b>			
21	Apple Valley Police Activities League- AV PAL	AV PAL	Wall construction at youth center for security <b>10000</b>
23	TOAV Municipal Services	Bus Stop Improvements	James Woody-ADA bus stop improvements <b>22000</b>
25	TOAV Community Development	CDBG Program Administration	20% of allocation <b>115760</b>
26	TOAV Community Development	Residential Rehabilitation Loan Program (RRLP)	Owner occupied single family residential repair <b>120000</b>
27	TOAV Community Development	Rehabilitation Administration 14H	Pays costs directly related to administration of rehabilitation programs- marketing, workshops, files that don't close <b>102192</b>
28	TOAV Economic Development	Micro-Enterprise Business Assistance	assist small business in return for job creation <b>22000</b>
29	TOAV Community Development	Manufactured Home Repair Program (MHRP)	Owner occupied manufactured homes on leased land <b>120000</b>
			<b>598,772</b>

Town of Apple Valley Public Service Projects						3/5/2014
2014-2015 CDBG Application Evaluation Sheet						
1415 #	Public Service Projects				Total Evaluation Score	Recommended Funding Amounts
Project #	Name of Organization	Project Title	Description	Fund Amount Requested	Possible Maximum 625	
4	Assistance League of Victor Valley	Operation School Bell	Clothing for School Kids	20,000	561	12,000
8	Victor Valley Domestic Violence	A Better Way Shelter and Outreach	Shelter and support	10,000	552	10,000
1	SB County Library	Adult Literacy Services		10,000	545	5,000
2	High Desert Homeless Services	Shelter Services	Shelter and support	24,000	530	16,000
22	Apple Valley Police	2014 Extended HOPE	Homeless referral	14,463	518	0
6	Feed My Sheep	Bagged Groceries		12,000	510	4,000
10	Inland Fair Housing and Mediation Board	Fair Housing Services	Anti-Discrimination and Landlord/Tenant	21,000	508	12,000
15	Victor Valley Community Services Council	Senior/Adult Disabled Needs Program	Home repairs, transportation, homebound/ care facility visits	15,000	468	10,000
16	Church for Whosoever	Literacy Center	At risk youth, K - 2nd	5,000	430	3,820
14	Moses House Ministries/ Rose of Sharon	Resources and Referrals for Families	single mother w/ children under six- assistance/services	18,846	426	7,000
7	Family Assistance Program	Transitional Living	Case Manager, maintenance staff	10,000	348	7,000
13	St. John of God Health Care Services	Homeless Prevention and Intervention	utility and rental assistance	15,000	316	0
12	Catholic Charities	Emergency Rental Assistance	rent/ mortgage and supportive services	25,000	315	0
3	Parents At Work	Job Readiness Program	Job assistance training	76,400	279	0
17	Another Level for Women	Utility Assistance/ Financial Literacy	Women with Children	20,500	275	0
5	St. Mary Medical Center	Community Health Advocates/Promotores	in home Spanish assessment	7,197	274	0
11	Montebello Housing Development Corp	Housing Opportunities	Homebuyer education and financial literacy	9,135	233	0
9	Fair Housing Council of Riverside County	Anti-Discrimination and Landlord/Tenant	Fair Housing Services	12,000	232	0
			<b>Total Public Service Funding Requested</b>	<b>295,541</b>		<b>86,820</b>

3-3-14 estimate			
FY 2014-2015 HOME Allocation			
Apple Valley - Victorville HOME Consortium			
Distribution Pursuant to Memorandum of Understanding and HUD Percentage Share			
Total HOME Funds Available			\$483,072
<i>Program Administration (10% Cap)</i>	48,307		
<i>CHDO (15% Minimum)</i>	72,461		
<i>Project FY 2014-2015 HOME Funds (75%)</i>	362,304		
<b>Apple Valley</b>			
<b>Program Administration (10% Cap)</b>			
<i>AV 38%</i>	18,357		
<i>VV Share of Admin 62% x 50%</i>	14,975		
<i>Total AV Administration</i>		33,332	
<b>CHDO Reserves</b>			
<i>AV Share of CHDO 38%</i>	27,535	27,535	
<i>AV Portion of HOME Project Funds 38%</i>	137,676	137,676	
<b>Total 2014-2015 Funds Available - Apple Valley</b>		<b>198,543</b>	
<b>Victorville</b>			
<b>Program Administration (10% Cap)</b>			
<i>VV Admin 62%</i>	29,950		
<i>VV Admin (10%) to AV for HOME Admin</i>	14,975		
<i>Total VV Administration</i>		14,975	
<b>CHDO Reserves</b>			
<i>VV Share of CHDO 62%</i>	44,926	44,926	
<i>VV Portion of HOME Project Funds 62%</i>	224,628	224,628	
<b>Total 2014-2015 Funds Available - Victorville</b>		<b>284,529</b>	
<b>Apple Valley and Victorville Total</b>		<b>483,072</b>	
Apple Valley = 38%			
Victorville = 62%			
<b>Based on 2013 Consortia Share Percentage as of 8-6-13</b>			

Apple Valley Funding HOME 2014-15

Administration	33,332
CHDO	27,535
RRLP AV HOME	137,676
	<b>198,543</b>

<b>CDBG IDIS Reconciliation</b>	
<b>3rd Year Action Plan 2014-2015</b>	
<b>As of 3/3/2014</b>	
<b>Reprogram Prior Year Funds to 14-15 Action Plan</b>	
CDBG RRLP 2010-2011	
CDBG IFHMB- Fair Housing 2011-2012	0.03
CDBG RRLP 2011-2012	
CDBG RRLP 2012-2013	
CDBG Thunderbird Park Imps 2012-2013	4.27
CDBG Rehab Admin 14H	
CDBG Catholic Charities 2012-2013	2,679.00
CDBG Feed My Sheep 2012-2013	2,134.24
CDBG Victor Valley Community Services Council 2012-2013	1,214.75
CDBG IFHMB Landlord/Tenant 2012-2013	627.54
CDBG IFHMB Fair Housing 2012-2013	1,099.21
CDBG High Desert Homeless Services 2012-2013	4,121.55
CDBG Administration 2012-2013	5,494.53
CDBG San Bernardino County Library 2012-2013	2,595.88
<b>CDBG Entitlement Funds Available for reprogramming to 2014-2015</b>	<b>19,971.00</b>
<b>Program to: 2014-2015 CDBG Rehabilitation Administration 14H</b>	<b>19,971.00</b>