MONTHLY REPORT OF SERVICES AND ACTIVITIES

Park & Rec Stats

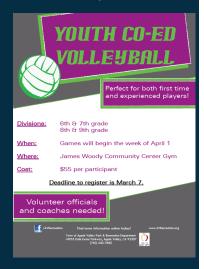
Upcoming Events

March 7 -9

5th Annual Boy's Basketball Tournament



Games start April 1





this issue

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Park and Facility Maintenance

Total park acreage maintained: 196 acres

Total facility square footage maintained: 153,267 sq ft

	Monthly		Year-to-Date	
	2012-2013	2013-2014	2012-2013	2013-2014
# of trees PLANTED	0	0	0	13
# of trees REMOVED	0	0	0	3
# of trees TRIMMED	0	15	82	61
Service requests completed	18	2	58	129
Vandalism incidents repaired	0	0	5	6
Graffiti incidents repaired	0	0	5	0

	Mon	thly	Year-to	o-Date
Non Paid Labor Sources	2012-2013	2013-2014	2012-2013	2013-2014
Weekend Workers	248	248	1664	1560
Weekday Workers	928	776	7648	6424
Volunteer Workers	0	0	64	58
Other	0	0	240	0
TOTAL non paid labor hours	1176	1024	9616	8042

Park & Facility Projects Completed

Prepped Civic Center Park for Winter Wonderland & Tree Lighting on 12/17



Park and Facility Usage

2

December 2013

Corwin Park



James Woody Park



Horsemen's Center



Civic Center Park



Picnic Area Usage		Mon	thly	Year-to-Date	
(schduled)	# of uses	2012-2013	2013-2014	2012-2013	2013-2014
Corwin Park		0	2	20	17
James Woody Park		2	2	4	4
Mendel Park		0	6	1	10
Sycamore Rocks Park		0	2	0	2
Thunderbird Park		0	0	8	1
Virginia Park		0	0	2	0
	TOTAL	2	12	35	34
Park/Field Heage		Man	41.1.	Voor t	o Dato

Park/Field Usage	Mon	thly	Year-to-Date	
(Typical use = 1 hour) # of uses	2012-2013	2013-2014	2012-2013	2013-2014
Lenny Brewster Sports Center	44	92	1036	1091
Corwin Park	0	4	158	159
James Woody Park	64	50	1008	1057
Lions Park	8	1	143	86
Mendel Park	8	6	111	74
Norm Schmidt Park	0	0	81	71
Sycamore Rocks Park	3	2	1132	159
Thunderbird Park	6	1	100	159
Virginia Park	6	12	99	116
Yucca Loma Park	0	0	60	69
TOTAL	139	168	2928	3041

Horsemen's Center Usage	Monthly Year-to		o-Date	
# of uses	2012-2013	2013-2014	2012-2013	2013-2014
ВМХ	4	7	47	51
Horseshows	4	0	4	6
Picnics/Camping/Day use	1	0	54	23
TOTAL	6	7	107	80
Civic Center Park Usage	Monthly Year-to-D		o-Date	

Civic Center Park Usa	age	Mon	thly	Year-t	o-Date
	# of uses	2012-2013	2013-2014	2012-2013	2013-2014
Aquatic Center		82	94	830	699
Amphitheatre		2	0	10	11
	TOTAL	84	94	840	710





Park and Facility Usage

December 2013

Apple Valley Golf Course	Monthly		Year-to-Date	
	2012-2013	2013-2014	2012-2013	2013-2014
Total Golf Rounds Played	1565	1869	12,476	13,986

Town Hall	Mon	Monthly		o-Date
# of uses	2012-2013	2013-2014	2012-2013	2013-2014
Recreation Center - Room 1	9	9	60	137
Recreation Center - Room 2	7	3	68	140
Recreation Center - Room 3	23	23	143	157
Recreation Center - Room 4	23	23	143	157
Recreation Center - Room 5	20	12	163	121
Full Conference Center	5	0	22	12
Conference Center - North Room	3	0	37	58
Conference Center - South Room	5	3	52	54
Development Services Conf Room 1	9	9	86	94
TOTAL	104	82	774	930

James A. Woody		Monthly		Year-to-Date		
Community Center	# of uses	2012-2013	2013-2014	2012-2013	2013-2014	
Auditorium		42	49	293	276	
Arts and Crafts Room		31	23	195	175	
Kitchen		2	5	44	23	
Mini-Gym		12	7	117	103	
Gymnasium		40	32	284	253	
	TOTAL	127	116	933	830	







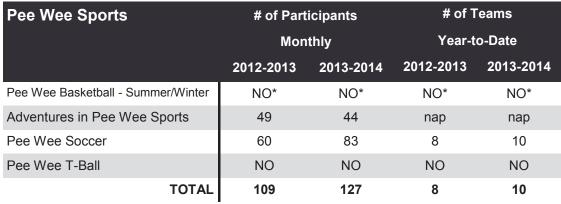


Sports Participation

4

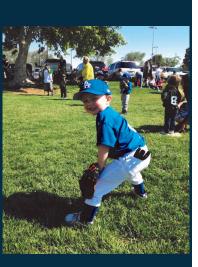
December 2013





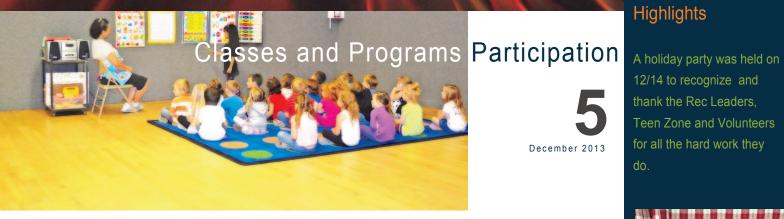


Youth Sports	# of Participants		# of Teams	
	Monthly		Year-to-Date	
	2012-2013	2013-2014	2012-2013	2013-2014
Youth Basketball - Summer/Winter	NO*	NO*	NO*	NO*
Hot Shots Basketball	NO*	NO*	NO*	NO*
Youth 3-on-3 Soccer Tournament	110	NO	23	min
TOTAL	110	0	23	0



Adult Sports		# of Participants		# of Teams	
		Monthly		Year-to-Date	
		2012-2013	2013-2014	2012-2013	2013-2014
Adult Softball		125	134	10	10
Adult Basketball		58*	58*	6*	6*
	TOTAL	183	192	16	16

^{*}Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.



December 2013

12/14 to recognize and				
thank the Rec Leaders,				
Teen Zone and Volunteers				
for all the hard work they				
do.				

Highlights







Classes/Programs		Mon	thly	Year-to-Date		
	# of uses	2012-2013	2013-2014	2012-2013	2013-2014	
Adult Programs/Classes		68	53	642	654	
Youth Programs/Classes		119	103	963	718	
Day Camp		11	10	262	257	
Open Gym		206	319	2044	2456	
Therapeutic Recreation		NO	12	71	76	
Active Adults		0	10	16	58	
	TOTAL	404	507	3998	4219	

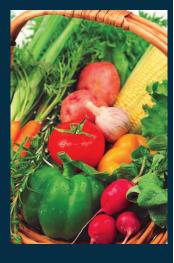


After School Activities Program (Offered during AAE & AVUSD school	Monthly		Year-to-Date		
year. Based on weekly enrollment)	2012-2013	2013-2014	2012-2013	2013-2014	
AAE - Corwin Campus	93	78	645	474	
AAE - Thunderbird Campus	48	37	272	226	
Rio Vista Elementary School	96	118	666	779	
Sitting Bull Academy (K-4)	61	64	406	338	
Sitting Bull Academy (5-8)	51	52	323	327	
Vanguard Preparatory	104	102	648	684	
TOTAL	453	451	2960	2828	

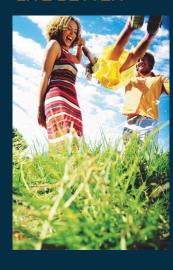
BE ACTIVE



EAT SMART



LIVE BETTER



Eat Smart Live Better

Healthy Apple Valley

6

December 2013

The Town of Apple Valley has a Healthy Apple Valley Coalition consisting of representatives from public and private entities and businesses as well as residents within the community. This coalition supports the Healthy Apple Valley mission of improving the health and well-being of our residents through the promotion of healthy eating, education, cooking programs and physical activity.

Healthy Apple Valley	Monthly		Year-to-Date		
# Participants	2012-2013	2013-2014	2012-2013	2013-2014	
Healthy Living Workshops (HEAL)	NO	NO	21	NO	
Kids Cooking Classes	NO	NO	12	7	
Family Nights	NO	NO	32	NO	
Special Events	NO	NO	NO	21	
Walking Club	NO	NO	NO	NO	
Cycling Events	NO	NO	NO	21	
TOTAL	0	0	65	49	



FIRST 5	Mon	ithly	Year-to-Date		
SAN BERNARDINO	2012-2013	2013-2014	2012-2013	2013-2014	
VANtastic Fun	NO	min	10	58	
My First Sports Program	NO	NO	NO	15	
Mommy & Me	NO	1	NO	9	
Having a Ball	NO	NO	NO	18	
TOTAL	0	1	10	100	

nap - Figures not applicable min - Minimum participation not met NO - Not offered





December 2013

Open Recreation Swim



Junior Lifeguard



Swim Lessons



Aquatics Participation 7





*2013-2014 figures reflect actual daily "through the door" participation instead of monthly registration figures.

nav - Figures not available min - Minimum participation not met NO - Not offered

Highlights

Although the Winter Wonderland was cancelled due to inclement weather, the Tree Lighting Ceremony was held at Civic Center Park on December 7th before a crowd of 800 people including the Town Council pictured below.

Events Participation



December 2013

Special Events	Year-to-Date			
# Participants	2012-2013	2013-2014		
Firecracker Run	215	198		
Freedom Festival	11,000	14,000		
Movie Night in the Park	280	320		
Mud Fest	187	256		
Concerts in the Park	6,000	10,000		
Concerts in the Courtyard	750	750		
Rockin' Flea Market	800	800		
Reverse Triathlon	450	306		
Kiddie Carnival	450	300		
Haunted House	284	233		
Equine Festival of Apple Valley	1700	800		
Community Clean-Up Day	500	600		
Happy Trails Chili Cook Off	3000	2,200		
Holiday Craft	1400	1,600		
Turkey Run	125	122		
Apple Valley Most Talented Kid	136	150		
Cocoa & Carols with Santa	min	13		
Winter Wonderland	1500	800		
Santa in the Park	425	300		
Rent a Santa	15	12		
Pictures with Santa	5	NO		
Totals	29,222	33,760		



Cocoa & Carols with Santa





nap - Figures not applicable min - Minimum participation not met NO - Not offered

Volunteers

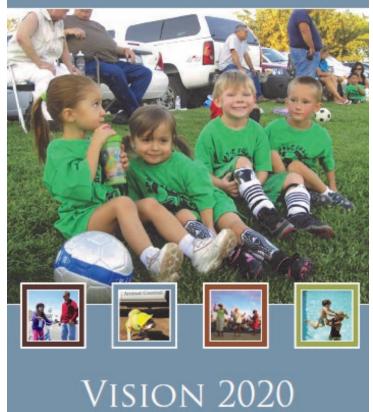




December 2013

	# of Volunteers		# of Volunteers		# of Hours	
	Monthly		Year-to-Date		Year-to-Date	
	2012-2013	2013-2014	2012-2013	2013-2014	2012-2013	2013-2014
Volunteens/Volunteers	27	23	171	155	1418	1286
Coaches	34	74	78	194	246	450
TOTAL	61	97	249	349	1664	1736

APPLE VALLEY



STRATEGIC PLAN

MAY 2009

In April 2012, the Town Council and staff participated in a workshop with Flint Strategies to review our progress on Vision 2020 ad revisit the goals of the document in light of the current economic climate. The Town Council approved the revisions to Vision 2020 on September 25, 2012.

Below are the revisions to Goal #5 Ample Parkland and Diverse Recreational Opportunities. Changes were made to section 5.1 to signify that the goal is to "maintain" current facilities and programs instead of the previous goal of expanding. Section 5.5 was removed because of the Master Plan Update.

GOAL #5 AMPLE PARKLAND AND DIVERSE RECREATIONAL OPPORTUNITIES⁸

Objectives: Maintain the Town's network of parkland and recreational opportunities.

- 5.1 Maintain youth, senior and equestrian recreation programs.9
- 5.2 Identify and secure funding sources for parks and recreation facilities and programs.
- 5.3 Partner with other public and private organizations to provide park and recreation facilities and programs.
- 5.4 Develop Apple Valley County Club as a self-sustaining facility.