MONTHLY
REPORT
OF SERVICES
AND ACTIVITIES

Park & Rec Stats

January 2014

Upcoming Events

February 1 March 24-28 June 9-13



April 5





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Park and Facility Maintenance

Total park acreage maintained: 196 acres

Total facility square footage maintained: 153,267 sq ft

	Monthly		Year-to-Date	
	2012-2013	2013-2014	2012-2013	2013-2014
# of trees PLANTED	0	0	0	13
# of trees REMOVED	0	0	0	3
# of trees TRIMMED	15	40	97	101
Service requests completed	31	0	89	129
Vandalism incidents repaired	0	0	5	6
Graffiti incidents repaired	0	0	5	0

	Monthly		Year-to-Date	
Non Paid Labor Sources	2012-2013	2013-2014	2012-2013	2013-2014
Weekend Workers	192	432	1856	1992
Weekday Workers	1808	1184	9456	7608
Volunteer Workers	0	0	64	58
Other	0	0	240	0
TOTAL non paid labor hours	2000	1616	11,616	9658

Park & Facility Projects Completed

• The gazebo was relocated to Civic Center Park. It was placed by the playground so that parents could relax while they watch their children play.



Park and Facility Usage

2

January 2014





Corwin Park

James Woody Park



Horsemen's Center



Civic Center Park



Picnic Area Usage		Monthly		Year-to-Date	
(schduled)	# of uses	2012-2013	2013-2014	2012-2013	2013-2014
Corwin Park		0	1	20	18
James Woody Park		0	0	4	4
Mendel Park		0	0	1	10
Sycamore Rocks Park		0	0	0	2
Thunderbird Park		0	0	8	1
Virginia Park		0	0	2	0
	TOTAL	0	1	35	35

Park/Field Usage	Mon	Monthly		o-Date
(Typical use = 1 hour) # of uses	2012-2013	2013-2014	2012-2013	2013-2014
Lenny Brewster Sports Center	62	149	1098	1240
Corwin Park	3	0	161	159
James Woody Park	56	36	1064	1093
Lions Park	0	1	143	87
Mendel Park	0	0	111	74
Norm Schmidt Park	0	0	81	71
Sycamore Rocks Park	3	3	135	162
Thunderbird Park	3	1	103	160
Virginia Park	6	6	105	122
Yucca Loma Park	0	0	60	69
TOTAL	133	196	3061	3237

Horsemen's Center Usage	Monthly		Year-to-Date	
# of uses	2012-2013	2013-2014	2012-2013	2013-2014
BMX	8	12	55	63
Horseshows	1	1	7	7
Picnics/Camping/Day use	0	0	54	23
TOTAL	9	13	116	93
Civic Center Park Usage	Monthly		Year-to-Date	

Civic Center Park Usage	Mor	Monthly		Year-to-Date	
# of use	2012-2013	2013-2014	2012-2013	2013-2014	
Aquatic Center	101	117	931	816	
Amphitheatre	0	0	10	11	
TOTAL	101	117	941	827	



Park and Facility Usage

3January 2014

Apple Valley Golf Course	Monthly		Year-to-Date	
	2012-2013	2013-2014	2012-2013	2013-2014
Total Golf Rounds Played	1682	2157	14,158	16,143

Town Hall	Mon	thly	Year-t	o-Date
# of uses	2012-2013	2013-2014	2012-2013	2013-2014
Recreation Center - Room 1	6	22	66	159
Recreation Center - Room 2	11	19	79	159
Recreation Center - Room 3	35	41	178	198
Recreation Center - Room 4	35	41	178	198
Recreation Center - Room 5	33	18	196	139
Full Conference Center	1	2	23	14
Conference Center - North Room	10	2	47	60
Conference Center - South Room	6	3	58	57
Development Services Conf Room 1	12	15	98	109
TOTAL	149	163	923	1093
James A. Woody	Monthly		Year-to-Date	
Community Center # of uses	2012-2013	2013-2014	2012-2013	2013-2014
Auditorium	53	52	346	328
	53 36		346 231	328 210
Auditorium		52		
Auditorium Arts and Crafts Room	36	52 35	231	210
Auditorium Arts and Crafts Room Kitchen	36 1	52 35 2	231 45	210 25

Highlights

At the Council Meeting in January, the Council adopted a resolution celebrating February as National Heart Month. The Healthy Apple Valley program has worked up a fun month for the community.

Feb. 1- 60 Minutes to Health, walk, run or skate to a healthier you!

Feb. 8 – Healthy Heart Seminar

Feb. 15 – VANtastic! Come play in the park with the mobile rec van see flyer on front page







Sports Participation

4

January 2014



Pee Wee Sports	# of Participants		# of Teams	
	Monthly		Year-t	o-Date
	2012-2013	2013-2014	2012-2013	2013-2014
Pee Wee Basketball - Summer/Winter	NO	12	4	12
Adventures in Pee Wee Sports	49	9**	Nap	Nap
Pee Wee Soccer	60	NO	8	10
Pee Wee T-Ball	NO	13*	NO	NO
TOTAL	109	34	12	22

Youth Sports	# of Participants		# of Teams	
	Monthly		Year-t	o-Date
	2012-2013	2013-2014	2012-2013	2013-2014
Youth Basketball - Summer/Winter	330	338	37	38
Hot Shots Basketball	50	5	6	5
Youth 3-on-3 Soccer Tournament	110	NO	23	NO
TOTAL	490	343	66	43

Adult Sports		# of Participants		# of Teams	
		Monthly		Year-t	o-Date
		2012-2013	2013-2014	2012-2013	2013-2014
Adult Softball		125	134	10	10
Adult Basketball		58*	58	6	6
	TOTAL	183	192	16	16

^{*}Program/League starts in the month of March and continued to be offered through April.

**Program starts in April and continues to be offered through May.

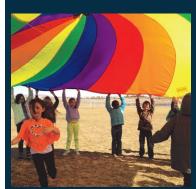


January 2014

Classes/Programs		Monthly		Year-t	o-Date
	# of uses	2012-2013	2013-2014	2012-2013	2013-2014
Adult Programs/Classes		95	94	737	748
Youth Programs/Classes		129	132	1092	850
Day Camp		23	NO	285	257
Open Gym		172	148	2216	2604
Therapeutic Recreation		7	NO	78	76
Active Adults		7	5	23	63
	TOTAL	433	379	4431	4598



After School Activities Program (Offered during AAE & AVUSD school	Monthly		Year-to-Date	
year. Based on weekly enrollment)	2012-2013	2013-2014	2012-2013	2013-2014
AAE - Corwin Campus	102	80	747	554
AAE - Thunderbird Campus	46	39	318	265
Rio Vista Elementary School	126	148	792	927
Sitting Bull Academy (K-4)	87	62	493	400
Sitting Bull Academy (5-8)	81	59	404	386
Vanguard Preparatory	141	133	789	817
TOTAL	583	521	3543	3349



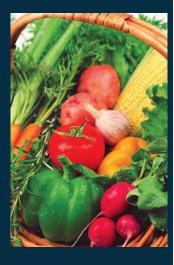




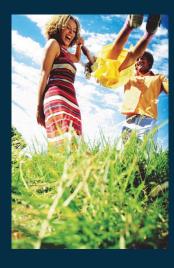
BE ACTIVE



EAT SMART



LIVE BETTER



Eat Smart Live Better

Healthy Apple Valley

6January 2014

The Town of Apple Valley has a Healthy Apple Valley Coalition consisting of representatives from public and private entities and businesses as well as residents within the community. This coalition supports the Healthy Apple Valley mission of improving the health and well-being of our residents through the promotion of healthy eating, education, cooking programs and physical activity.

Healthy Apple Valley	Моі	nthly	Year-	to-Date
# Participants	2012-2013	2013-2014	2012-2013	2013-2014
Healthy Living Workshops (HEAL)	NO	NO	21	NO
Kids Cooking Classes	NO	NO	12	NO
Family Nights	NO	NO	32	NO
Special Events (Hearts Games)	NO	NO	NO	NO
Walking Club	NO	NO	NO	NO
Cycling Events	NO	NO	NO	NO
VANtastic Fun Kaiser	NO	NO	NO	NO
TOTAL	0	0	65	NO



FIRST 5	Monthly		Year-to-Date	
SAN BERNARDINO	2012-2013	2013-2014	2012-2013	2013-2014
VANtastic Fun	10	0	10	58
My First Sports Program	NO	NO	NO	15
Mommy & Me	NO	NO	NO	9
Having a Ball	NO	NO	NO	18
TOTAL nap - Figures not applicable n	10 nin - Minimum ք	0 participation no	10 t met NO - N	100 lot offered





January 2014

Open Recreation Swim

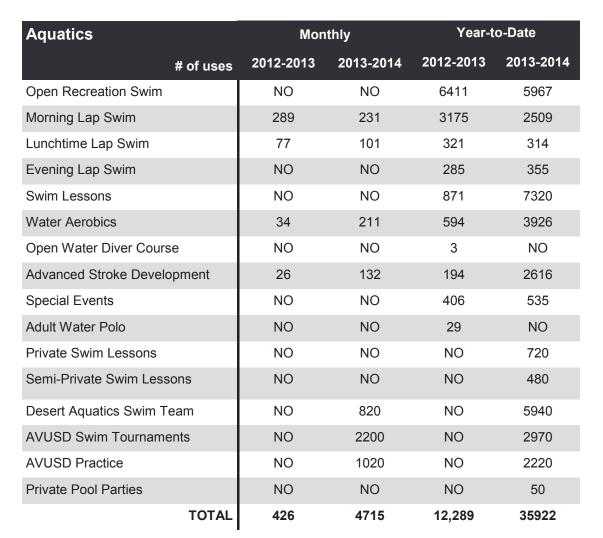


Junior Lifeguard



Swim Lessons





Mud Run

Special Events Participation

Special Events

January 2014



# Participants	2012-2013	2013-2014
Firecracker Run	215	198
Freedom Festival	11,000	14,000
Movie Night in the Park	280	320
Mud Fest	187	256
Concerts in the Park	6,000	10,000
Concerts in the Courtyard	750	750
Rockin' Flea Market	800	800
Reverse Triathlon	450	276
Kiddie Carnival	450	300
Haunted House	284	233
Equine Festival of Apple Valley	1700	800
Community Clean-Up Day	500	600
Happy Trails Chili Cook Off	3000	2,200
Holiday Craft Fair	1400	1,600
Turkey Run	125	122
Apple Valley Most Talented Kid	136	150
Cocoa & Carols with Santa	min	13
Winter Wonderland	1500	800
Santa in the Park	425	300
Rent a Santa	15	12
Pictures with Santa	5	NO

Totals

29,222

33,730

Year-to-Date







Most Talented Kids participants.

Volunteers



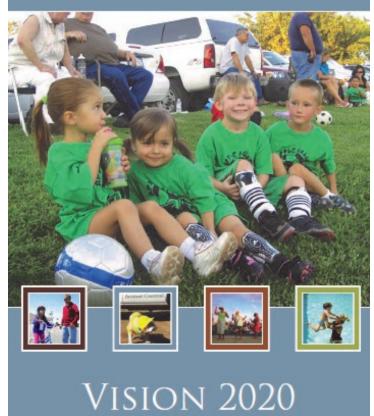


January 2014

(Left) Teen Zone volunteers work the face painting booth at the Kiddie Carnival.

Monthly Year-to-Date Year-to-Date
2012-2013 2013-2014 2012-2013 2013-2014 2012-2013 2013-201
Volunteens/Volunteers 19 12 190 167 1534 1362
Coaches 47 373 125 567 619 823
TOTAL 66 385 315 734 2153 2185

APPLE VALLEY



STRATEGIC PLAN

MAY 2009

In April 2012, the Town Council and staff participated in a workshop with Flint Strategies to review our progress on Vision 2020 ad revisit the goals of the document in light of the current economic climate. The Town Council approved the revisions to Vision 2020 on September 25, 2012.

Below are the revisions to Goal #5 Ample Parkland and Diverse Recreational Opportunities. Changes were made to section 5.1 to signify that the goal is to "maintain" current facilities and programs instead of the previous goal of expanding. Section 5.5 was removed because of the Master Plan Update.

GOAL #5 AMPLE PARKLAND AND DIVERSE RECREATIONAL OPPORTUNITIES⁸

Objectives: Maintain the Town's network of parkland and recreational opportunities.

- 5.1 Maintain youth, senior and equestrian recreation programs.9
- 5.2 Identify and secure funding sources for parks and recreation facilities and programs.
- 5.3 Partner with other public and private organizations to provide park and recreation facilities and programs.
- 5.4 Develop Apple Valley County Club as a self-sustaining facility.