

TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

Го:	Honorable Mayor and Town Council	Date: June 24, 2014
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From: Marc Puckett, Assistant Town Manager Item No: 9

Subject: ADOPT RESOLUTION NO. 2014-24 - A RESOLUTION SETTING THE TIME

AND PLACE FOR A PUBLIC HEARING ON TRASH USER FEE INCREASES IN AN AMOUNT OF BETWEEN 9.50% AND 9.85% AND PROVIDING DIRECTION TO STAFF TO PROCEED WITH THE SPECIAL NOTICE

PROCEEDING AS REQUIRED BY LAW

T.M.	Approval:		Budgeted Item:	☐ Yes	☐ No	M M	I/A
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RECOMMENDED ACTION:

That Town Council adopt Resolution 2014-24 stating its intention to hold a Public Hearing on August 12, 2014, to increase trash user fees in an amount of between 9.5% and 9.85%, and, providing direction to staff to proceed with the special notice proceeding as required by law.

SUMMARY:

Pursuant to the agreement with the Trash/Recycling Service Contractor, Burrtec Waste Industries, the Contractor may request an increase in the Service Rate annually based upon changes in the Consumer Price Index and costs of providing the service. The Service Rate calculation was performed and resulted in an increase of 9.5% from the preceding period. This increase in the Service Rate is requested due to increased costs incurred by the Contractor, Burrtec Waste Industries, Inc. for solid waste collection and recycling services. The Town received the attached rate increase worksheets for each type of service from Burrtec Waste Industries, Inc.

In order to increase the trash user fees the Town must comply with Proposition 218. This requires that notification of the proposed fee increase be sent to the owner of record of each identified parcel upon which any new or increased trash rates or charges being proposed for adoption at least 45 days in advance of the Public Hearing.

If the Town Council adopts Resolution 2014-24, the notice will be mailed and distributed to the property owners of record. Each property owner will have the right to submit a written or oral protest against the proposed fee increase and may do so by mail or in

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person to the Town Clerk no later than the conclusion of the Public Hearing on August 12, 2014. At the Public Hearing the Town will consider all protests against the proposed fee increase. If written protests against the proposed fee increase are presented by a majority of owners of identified parcels, the Town would not impose the fee. If there is no majority protest, the Town Council would then consider a resolution to adopt the proposed fee increase. If adopted, the increase would become effective on August 13, 2014.

ATTACHMENTS:

- 1) Resolution Number 2014-24
- 2) Rate Increase Worksheets by Type of Service

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RESOLUTION NO. 2014-24

A RESOLUTION SETTING THE TIME AND PLACE FOR A PUBLIC HEARING ON TRASH USER FEE INCREASES IN AN AMOUNT OF BETWEEN 9.50% AND 9.85% AND PROVIDE DIRECTION TO STAFF TO PROCEED WITH THE SPECIAL NOTICE PROCEEDING AS REQUIRED BY LAW

WHEREAS the Town Council of the Town of Apple Valley has adopted Chapter 6.20 of the Town's Municipal Code which provides for the collection, removal and disposal of refuse within the Town of Apple Valley; and

WHEREAS said chapter requires all fees and charges to be adopted by Resolution of the Town Council of the Town of Apple Valley; and

WHEREAS the Town currently charges trash users rates based on the attached schedule; and

WHEREAS the Town is requesting to increase the current trash user fee by an amount of between 9.50% and 9.85% monthly in order to recapture the additional amount charged to it by Burrtec Waste Industries, Inc. and other purposes; and

WHEREAS the revenues derived from the fees and charges, as amended, will not exceed the cost reasonably borne in providing the services, and will not be used for any purposes other than that for which the fees and charges are imposed, and the fees and charges are not being imposed for general governmental services.

WHEREAS the Town desires to comply with Section 6 of Article XIII(D) of the California Constitution regarding the notice, hearing and protest procedures.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Apple Valley as follows:

- 1) The revenues derived from the proposed fee increase shall not exceed the funds required to provide the property related services.
- 2) The revenues derived from the proposed fee increase shall not be used for any purpose other than that for which the proposed fee is imposed.

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3) The hearing on the proposed fee increase shall be held on the date of the Town Council's regularly scheduled meeting on:

Date: August 12, 2014

Time: 6:30 p.m., or as soon thereafter as the matter may be heard

At: Town Council Chambers 14955 Dale Evans Parkway

Apple Valley Ca, 92307

4) The Town shall give notice of the time and place of the Public Hearing of the proposed fee increase to all property owners within the Town affected by the proposed fee increase by causing the publishing of this Resolution once in the local newspaper for two consecutive weeks not less than ten (10) days before the date of the Public Hearing, and by posting it on the sites customarily used by the Town Council for the posting of notices.

- 5) In addition to the published noticed provided in #4 above, the special notice proceeding on the proposed fee increase pursuant to Section 6, of Article XIII(D) of the California Constitution consists of a mailed notice, distributed to property owners of record within the Town as of the County's last equalized roll. The notice shall be in writing and shall state all of the following:
 - a. The amount of the proposed fee increase proposed to be imposed upon each parcel; and
 - b. The basis upon which the amount of the proposed fee increase was calculated; and
 - c. The reason for the proposed fee increase; and
 - d. The date, time, and location of the Public Hearing on the Proposed fee increase

Each property owner has the right to submit a protest against the proposed fee increase, either in writing or orally, to the Town Clerk no later than the conclusion of the Public Hearing on August 12, 2014. At the Public Hearing, the Town Council shall consider all protests against the proposed fee increase and if said protests are presented fairly by a majority of the owners of the identified parcels, the Town shall not impose the proposed fee.

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APPROVED and ADOPTED bthis 24 th day of June, 2014.	y the Town Council of the Town of Apple Val	ley
	Art Bishop, Mayor	
ATTEST:		
LaVonda M-Pearson, Town Clerk		

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Town of Apple Valley Rate Worksheet Residential Barrels

-	1	CURRENT 2012 - Effe	ective 2/1/1.					2013 Cost C	Component Adio	Johnson		ď	200 beand 2014	- Effective 7/1	174				
Sort Cel	277-1731/13	771-1/31/13	38.79	2011 CPI				2012 CPI	١,,	2012 CPI	2013 CPI	2013 CPI	39,06	2013 CP		ľ		Reto	Roto
2.63%	2012 Hate	2012 Rate	4.19%	2.69%	*6	-		2.03%	2.03%	2.03%	1,08%	1.08%	2617.0	1.08%	18%				100
Series Series	Adjustin	ADJUSTMENT	Candra	AdmWHIT	Fran. Fee	Total	Bi-Monthly	Trash	-	AdmMRF	Trash	Recycling	Landfill	-	ran. Fee	Total	Bi-Morthly	Commen	Chomono
4.70	0.32	0.17	4.28	2.50	0.88	21.51			4.80		No.	485	107	١.	9 000	27.00	4		1
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		,	0.00		200	25.30			4.80	2,55	8.84	4.85	8.12	2.58	3.03	27.52	\$ 55.04	\$ 222	8.77%
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•	0.25		1	0.05		7.54				0.05	7.00		,	90'0	48.5	8.50	\$ 17.18		
	0.35	6		0.10		10.59				0.10	9.80		,	010	215 \$	10.05	01.76		
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4.70	0.20	0.17	5.55	2.68	9.66	19.28			4.80	27.5	8.49	4.85	02.5	9.78	222	30.00	44 90		
4.70	70		8.07	2.67		21.88	\$ 43.96	5.61	4.80	2.72	5.67	4.85	8.12	2.75	231 \$	23.70 \$	\$ 47.40 \$	\$ 1.72	

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Town of Appie Valley Rate Worksheet Commercial Refuse

State Stat				Curr	ent 2012 -	Current 2012 -Effective 2/1/13	1/13			2013 Coat	2013 Cost Component Adjustment	Adjustment		Pro	Proposed 2014 -Effective 7/1/14	-Effective 7	HH4		П		
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1, 10, 10, 11, 11, 11, 11, 11, 11, 11,	eu gailon		4.61		0.17	5.55	2.51	0.88				2,56	8.94	4.75	5.59	2.59	3.01		49	2.18	9.619
9.00 1.37 0.08 0.08 0.08 0.09 <th< td=""><td>95 gallon</td><td></td><td>4.61</td><td></td><td>0.17</td><td>8.07</td><td>2.51</td><td>0.88</td><td></td><td></td><td></td><td>2.56</td><td>8.94</td><td>4.75</td><td>8.12</td><td>2.59</td><td>3.01</td><td></td><td>49</td><td>2.19</td><td>8.69%</td></th<>	95 gallon		4.61		0.17	8.07	2.51	0.88				2.56	8.94	4.75	8.12	2.59	3.01		49	2.19	8.69%
9.10 1.37 1.89 0.06 47.43 1.08 3.67 1.10 1.65 1.67 <t< td=""><td>1.5 - 1x</td><td>27.03</td><td>1.37</td><td></td><td>0.06</td><td>23.70</td><td>5.43</td><td>1.88</td><td></td><td></td><td>1,40</td><td>5.54</td><td>27.88</td><td>1.42</td><td>23.87</td><td>5.60</td><td>6.43</td><td></td><td>•</td><td>4.74</td><td>7.849</td></t<>	1.5 - 1x	27.03	1.37		0.06	23.70	5.43	1.88			1,40	5.54	27.88	1.42	23.87	5.60	6.43		•	4.74	7.849
81.10 1.37 2.97 0.08 7.142 1.62 5.64 9.702.0 1.40 1.63 1.63 1.40 1.63 1.40 1.63 1.40 1.63 1.40 1.63 1.40 1.63 1.63 1.63 1.63	1.5 - 2x	54.06	1.37		90'0	47.43	10.83	3.67	\$ 119.4		9750	11.05	55.76	1.42	47.75	11.17	12.55		49	9.25	7 749
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72.00 137 2.66 0.06 63.22 14.46 4.88 1.88 1.846 1.40 14.75 14.26 63.68 14.91 16.15 11.70 14.2 63.68 14.91 16.15 11.70 14.2 63.68 14.91 15.01 14.01 14.02 <td>2.0 - 1x</td> <td>35.99</td> <td>1.37</td> <td>1.32</td> <td>90.0</td> <td>34.61</td> <td>7.26</td> <td>2.47</td> <td>\$ 80.0</td> <td></td> <td>1.40</td> <td>7.41</td> <td>37.12</td> <td>1.42</td> <td>31.83</td> <td>7.49</td> <td>8.46</td> <td>∞</td> <td></td> <td>6.25</td> <td>7,80%</td>	2.0 - 1x	35.99	1.37	1.32	90.0	34.61	7.26	2.47	\$ 80.0		1.40	7.41	37.12	1.42	31.83	7.49	8.46	∞		6.25	7,80%
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143 F 137 528 0.06 1264 F 28.5 315.70 146.89 140 28.53 142 127.34 29.66 5.20 3.39.89 \$ 24.25 \$ 20.00<	2.0 - 3x	108.40	1.37	3.98	90'0	94.84	21.25	7.26	\$ 237.1		1.40	21.68	111.78	1.42	95.50	21,91	24.85	\$ 25		8.31	7.72%
713-99 1.37 6.68 0.06 186.10 3.64.21 1.40 3.64.89 1.65.90 1.42 189.10 4.47 189.10 4.47 4.91.00 4.74 4.21.75 3.60.21 3.60.21 3.60.21 3.60.21 3.60.21 3.60.21 3.60.21 3.60.21 3.60.21 3.60.21 3.60.21 3.60.21 3.60.21 3.60.21 4.71	2.0 - 4x	143.97	1.37	5.28	90.0	126.47	28.94	9.62	\$ 315.7		1.40	29.53	148.48	24.	127.34	29.85	32.90	\$ 33	9.89	4.29	7.69%
215 89 1.37 7.82 0.06 189.59 4.38 4.72.79 2.03.71 1.40 51.65 222.75 1.42 1.81 0.47 4.81 5.09.12 \$ 599.37 251.98 1.37 9.24 0.06 221.30 5.06 1.81 1.40 1.40 51.65 222.89 1.42 47.16 11.15 1.25 5.24.20 \$ 593.70 \$ 42.37 54.00 1.37 1.96 0.06 83.73 21.55 7.24 \$ 225.30 1.40 1.42 47.16 11.15 12.24 47.17 \$ 6.20 198.02 1.37 5.94 0.06 1.47 21.56 7.24 \$ 22.53 1.40 1.10 1.42 47.16 47.16 47.10 1.40 1.10 1.42 22.28 1.41 4.10 1.10 1.42 47.14 49.21 \$ 55.20 \$ 55.20 \$ 55.20 \$ 55.20 \$ 55.20 \$ 55.20 \$ 55.20 \$ 55.20 \$ 55.20 \$ 55.20 \$ 55.20 <td< td=""><td>2.0 - 5x</td><td>179.98</td><td>1.37</td><td>6.59</td><td>90'0</td><td>158.08</td><td>36.15</td><td>12.00</td><td>\$ 394.2</td><td>-</td><td>1,40</td><td>36.88</td><td>185.59</td><td>1.42</td><td>159.17</td><td>37.28</td><td>41.05</td><td>\$ 42</td><td></td><td>0.30</td><td>7.89%</td></td<>	2.0 - 5x	179.98	1.37	6.59	90'0	158.08	36.15	12.00	\$ 394.2	-	1,40	36.88	185.59	1.42	159.17	37.28	41.05	\$ 42		0.30	7.89%
251.98 1.37 9.24 0.06 221.30 5.61.3 5.61.0 1.40 51.66 259.88 1.42 222.83 9.22.1 57.36 5.83.70 4.22.30 5.42.37 <th< td=""><td>2.0 - 6x</td><td>215.99</td><td>1.37</td><td>7.92</td><td>90.0</td><td>189.69</td><td>43.38</td><td>14.38</td><td>\$ 472.7</td><td></td><td>1.40</td><td>44.26</td><td>222.75</td><td>1.42</td><td>191.00</td><td>44.74</td><td>48.21</td><td>\$ 50</td><td></td><td>6.33</td><td>7.68%</td></th<>	2.0 - 6x	215.99	1.37	7.92	90.0	189.69	43.38	14.38	\$ 472.7		1.40	44.26	222.75	1.42	191.00	44.74	48.21	\$ 50		6.33	7.68%
54.00 1.37 1.97 0.06 46.88 10.81 3.65 11.02 1.40 11.03 55.70 1.42 47.18 11.15 11.25 3.24.77 \$ 12.54 \$ 17.79 \$ 26.40 \$ 10.81 \$ 35.70 1.40 21.98 111.40 1.42 94.38 22.23 24.77 \$ 26.40 \$ \$18.27 182.04 1.37 5.94 0.06 140.59 32.34 1.081 \$ 333.4 1.40 21.98 111.40 1.42 94.38 22.23 24.77 \$ 26.40 \$ \$18.27 216.06 1.37 7.92 0.06 147.48 43.12 14.43 \$ 470.40 220.48 14.0 57.65 1.40 47.00 222.88 38.42 1.42 48.86 \$ 6.66 \$ 50.70 \$ 50.70 \$ 50.70 \$ 50.70 \$ 50.70 \$ 50.70 \$ 50.70 \$ 50.70 \$ 50.70 \$ 50.70 \$ 50.70 \$ 50.70 \$ 50.70 \$ 50.70 \$ 50.70 \$ 50.70 \$ 50.70 \$ 50.70 \$ 50.70 <t< td=""><td>2.0 - 7x</td><td>251.98</td><td>1.37</td><td>9.24</td><td>90.0</td><td>221.30</td><td>50.62</td><td>16.76</td><td>\$ 551.3</td><td>-01000 -01000</td><td>1.40</td><td>51.65</td><td>259.88</td><td>1.42</td><td>222.83</td><td>52.21</td><td>57.36</td><td>85</td><td></td><td>2.37</td><td>7.68%</td></t<>	2.0 - 7x	251.98	1.37	9.24	90.0	221.30	50.62	16.76	\$ 551.3	-01000 -01000	1.40	51.65	259.88	1.42	222.83	52.21	57.36	85		2.37	7.68%
108.02 1.37 3.96 0.06 83.73 21.55 72.4 \$ 235.93 110.21 1.40 21.08 111.40 1.42 94.38 22.23 24.7 \$ 245.00 \$ 18.27 182.00 1.47 1.40 1.40 1.42 94.38 22.23 24.7 \$ 245.00 \$ 18.27 182.00 1.47 1.40 1.40 1.40 1.42 1.40 1.40 1.40 1.40 1.40 1.40 1.40 1.40	3.0 - 1x	54.00	1.37	1.97	90'0	46.86	10.81	3.66	\$ 118.7	1755	1.40	11.03	55.70	1.42	47.18	11.15	12.54		4	96	7 B/0%
162.04 1.37 5.54 0.06 140.59 32.34 10.81 \$ 383.14 165.33 1.40 33.00 167.12 1.42 141.56 33.36 37.00 \$ 800.46 \$ 27.32 \$ 57.32 \$ 27.32 \$	3.0 - 2x	108.02	1.37	3.96	90'0	93.73	21.55	7.24	\$ 235.9	7	1.40	21.99	111.40	1.42	94.38	22.23	24.77		69	8.27	7.75%
216.06 1.37 7.82 0.06 187.46 4.312 14.39 \$ 470.40 220.45 1.40 44.00 222.28 1.42 1.83 6.66 6.68 6.68 6.68 6.68 6.68 6.68 6.68 6.68 6.68 6.68 6.68 6.68 6.68 6.68 7.36 5.68.73 5.69.73 5.69.73 <t< td=""><td>3.0 - 3x</td><td>162.04</td><td>1.37</td><td>5.94</td><td>90.0</td><td>140.59</td><td>32.34</td><td>10.81</td><td>\$ 353.1</td><td>127</td><td>1.40</td><td>33.00</td><td>167.12</td><td>1.42</td><td>141.56</td><td>33.36</td><td>37.00</td><td>88</td><td>3.46</td><td>7.32</td><td>7.73%</td></t<>	3.0 - 3x	162.04	1.37	5.94	90.0	140.59	32.34	10.81	\$ 353.1	127	1.40	33.00	167.12	1.42	141.56	33.36	37.00	88	3.46	7.32	7.73%
270.08 1.37 9.80 0.06 294.34 56.20 17.86 5.80 275.64 1.40 57.64 1.42 285.66 68.06 61.46 5.634.2 54.42 324.09 1.37 11.89 0.06 281.20 64.87 21.54 \$ 704.81 330.67 1.40 65.89 334.24 1.42 283.16 66.89 77.79 65.91 \$ 54.37 378.11 1.37 1.38 0.06 2820.0 75.49 1.40 76.96 389.96 1.42 283.16 66.89 77.79 85.91 \$ 54.37 720.0 1.37 2.65 0.06 282.00 75.48 1.40 1.40 76.96 389.96 1.42 283.16 86.81 \$ 59.01 143.07 1.37 5.28 0.06 232.0 14.46 1.40 76.96 1.42 283.16 86.81 \$ 59.01 215.99 1.37 1.38 1.32 1.46 1.40 78.96 1.42	3.0 - 4x	216.06	1,37	7.92	90.0	187.48	43.12	14.39	\$ 470.4	1000	1.40	44.00	222.83	1.42	188.77	44.48	49.23	\$ 50	5.73 \$ 3	6.33	7.72%
324.09 1.37 11.89 0.05 281.20 64.67 21.54 \$ 704.81 330.67 1.40 65.89 384.24 1.42 283.15 66.68 73.88 \$ 769.18 \$ 54.37 378.11 1.37 1.386 0.05 282.09 75.43 1.40 76.96 389.96 1.42 283.15 66.68 77.79 86.51 \$ 865.43 \$ 867.11 \$ 867.12 <td>3.0 - 5x</td> <td>270.08</td> <td>1,37</td> <td>9.90</td> <td>90'0</td> <td>234.34</td> <td>56.29</td> <td>17.86</td> <td>\$ 590.0</td> <td></td> <td>1.40</td> <td>57.43</td> <td>278.54</td> <td>1.42</td> <td>235.96</td> <td>58.05</td> <td>61.45</td> <td>\$ 63</td> <td></td> <td>5.45</td> <td>7.70%</td>	3.0 - 5x	270.08	1,37	9.90	90'0	234.34	56.29	17.86	\$ 590.0		1.40	57.43	278.54	1.42	235.96	58.05	61.45	\$ 63		5.45	7.70%
72.00 1.37 2.65 0.06 63.22 14.46 4.86 14.89 14.0 14.0 14.05 14.2 300.36 77.70 865.41 867	3.0 - 6x	324.09	1,37	11.89	90.0	281.20	64.67	21.54	\$ 704.8	=	1,40	65.98	334.24	1.42	283.15	69.99	73.68	\$ 75			7.71%
72.00 1.37 2.65 0.06 63.22 14.46 4.86 \$ 158.61 73.46 14.0 14.75 74.25 14.2 63.86 14.91 16.61 \$ 170.65 \$ 122.4 14.31 16.61 \$ 170.65 \$ 122.4 14.31 16.61 \$ 170.65 \$ 122.4 14.31 16.61 \$ 170.65 \$ 123.4 14.31 16.61 \$ 170.65 \$ 123.4 14.31 16.81 16	3.0 - 7x	378.11	1.37	13.86	90.0	328.08	75.43	25.11	\$ 822.0	75	1.40	76.96	389,96	1.42	330.35	77.79	85.91		5.43 \$ 6		7.71%
14387 137 6.28 0.06 126.47 28.30 9.82 \$ 315.06 146.89 140 28.87 140.42 147.34 28.18 132.39 25 32.39 35 32 32.39 35 32 32.39 32 32 32.39 32 32 32.39 32 32 32.39 32 32 32.39 32 32 32.39 32.39 32.39 32 32.39 32 32.39 32 32.39 32 32.39 32 32.39 32 32.39 32 32	4.0 - 1x	72.00	1.37	2.65	90'0	63.22	14.46	4.86	158.6		1.40	14.75	74.25	1.42	63.66	14.91	16,61		.85 \$ 1	2.24	779%
215.99 1.37 7.82 0.06 189.89 43.38 14.38 \$ 472.79 220.37 14.0 44.28 222.75 14.0 44.74 4921 \$ 509.12 \$ 508.32 \$ 56.24 13.0 14.38 \$ 472.79 220.37 14.0 59.01 297.00 14.2 254.67 59.65 65.51 \$ 678.25 \$ 48.38 289.7 13.2 0.06 316.13 72.29 23.91 \$ 786.39 367.28 14.0 72.76 31.26 14.2 318.32 74.56 81.81 \$ 847.35 \$ 60.43 440.71 14.0 88.53 445.47 14.2 382.00 88.49 88.10 \$ 10.13 38.44 \$ \$1.101.10 514.25 14.0 103.18 518.8 142.8 14.85 14.85 14.41 \$ 11.85.8 \$ 84.48	4.0 - 2x	143.97	1.37	5.28	0.06	126.47	28.30	9.62	\$ 315.00		1.40	28.87	148.48	1.42	127.34	29.18	32.90		3.32 \$ 2	4.26	7.70%
287.38 1.37 10.56 0.06 252.82 57.84 18.16 \$ 62.83 28.07 1.40 58.07 1.42 294.67 59.65 69.51 \$ 78.29 \$ 48.38 387.28 1.40 73.76 318.32 74.56 81.81 \$ 80.43 \$ 80.43 431.94 1.37 15.83 0.06 316.13 72.29 23.91 \$ 786.83 387.28 1.40 73.76 318.32 74.56 81.81 \$ 80.43 \$ 80.43 431.94 1.37 15.83 0.06 316.13 72.29 23.91 \$ 740.71 1.40 88.53 445.47 1.42 382.00 88.49 98.10 \$ 10.16.48 \$ 72.46 504.02 1.37 18.48 0.05 442.56 10.13 38.44 \$ 11.01.10 514.25 1.40 103.18 518.80 1.42 382.00 88.49 98.10 \$ 11.41 \$ 11.41 \$ 11.41 \$ 11.41 \$ 11.42 382.00 10.428 \$ 11.41 \$ 11.41 \$ 11.4	4.0 - 3x	215.99	1.37	7.82	90.0	189.69	43.38	14.38	\$ 472.7	77.71	1.40	44.28	222.75	1.42	191.00	44.74	49.21	\$ 20	9.12	6.33	7.68%
359.97 1.37 13.20 0.06 316.13 72.29 23.91 \$ 786.83 367.28 1.40 73.76 317.26 1.42 318.32 74.56 81.81 \$ 847.36 \$ 60.43 45.47 1.42 382.00 88.49 88.10 \$ 1,016.48 \$ 72.46 504.49 504.02 1.37 18.48 0.05 442.60 101.13 33.44 \$1,101.10 514.25 1.40 103.18 518.80 1.42 445.66 104.28 114.41 \$ 1,165.58 \$ 64.48	4.0 - 4x	287.98	1.37	10.56	90.0	252.92	57.84	18.15	\$ 629.8	75.95	1.40	59.01	297.00	1.42	254.67	59.65	65.51	\$ 67		8.38	7.68%
43194 1.37 15.83 0.06 379.38 86.77 28.67 \$ 94.02 440.71 1.40 88.63 445.47 1.42 382.00 89.49 98.10 \$ 1,016.48 \$ 72.46 5 504.02 1.37 18.48 0.06 442.60 101.13 33.44 \$1,101.10 514.25 1.40 103.18 519.80 1.42 445.66 104.29 114.1 \$ 1,165.58 \$ 594.48	4.0 - 5x	359.87	1.37	13.20	90.0	316.13	72.29	23.91	\$ 786.9	15.55	1.40	73.76	371.25	1.42	318.32	74.58	81.81	\$ 84	7.36 \$ 8	0.43	7.68%
504,02 1.37 18.48 0.06 442.89 101.13 33.44 \$1,101.10 514.25 1.40 103.18 519.80 1.42 446.88 104.29 114.41 \$1,185.88 \$84.48	4.0 - 6x	431.94	1.37	15.83	90.0	379.38	86.77	28.67	\$ 944.0	10.72	1.40	88.53	445.47	1.42	382.00	89.49	98.10	\$ 1,01		2.46	7.68%
	4.0 - 7x	504.02	1.37	18.48	90.0	442.60	101.13		\$1,101.10		1.40	103.18	519.80	1.42	445.66	104.29	114.41	\$ 1,18		4.48	7.67%

Council Meeting Date: 06/24/2014 **9-7**

Town of Apple Valley Rate Worksheet Commercial Refuse - Compactors

			Current 2	Current 2012 -Effective 2/1/13	tive 2/1/13			2013 Cost	2013 Cost Component Adjustment	Adjustment		Prop	103ed 2014	Proposed 2014 -Effective 7/1/14	'HH4		Н		
Service	2011 CPI 2.69% Trash	2011 CPI 2.69% Recycling	7/1-1/31/13 2012 Rate Adjustment	\$38.79/ton 4.19% Landfill	2011 CPI 2.69% Adm/MRF	6% Franchise Fee	Total	2012 CPI 2.03% Trash	2012 CPI 2.03% Recycling	2012 CPI 2.03% Adm/MRF	2013 CPI 1.08% Trash	2013 CPI 1.08% Recycling	\$39.06/ton 0.41% Landfill	2013 CPI 1.08% Adm/MRF	18% Franchise Fee	Total		Rate \$ Increase in	Rate %
2.0 - 1x	35.99	1.37	1.37	94.85	7.26	2.47	\$ 143.31	36.72	1.40	7.41	37.12	1.42	95.51	7.49	8.46	\$ 150.00	8	6.69	4.67%
20-2x	72.00	1.37	2.70	189.69	14.46	4.86	\$ 285.08	73.46	1.40	14.75	74.25	1.42	191,00	14.91	16.61	\$ 298.19	69	13.11	4.60%
2.0-3x	108.40	1.37	4.03	284,55	21.25	7.26	\$ 426.87	110.60	1.40	21.68	111.79	1.42	286.52	21.91	24.85	\$ 446.49	49	19.62	4.60%
20-4x	143.97	1.37	5.33	379.38	28.94	9.62	\$ 568.61	146.89	1.40	29.53	148.48	1.42	382.00	29.85	32.90	\$ 594	49	26.04	4.58%
2.0 - 5x	179.96	1.37	6.65	474.23	36.15	12.00	\$ 710.36	183.61	1.40	36.88	185.59	1.42	477.51	37.28	41.05	\$ 742.85	49	32.49	4.57%
2.0 - 6x	215.99	1.37	7.98	569.06	43.38	14.38	\$ 852.16	220.37	1.40	44.26	222.75	1.42	572.99	44.74	49.21	\$ 891.11	49	38.95	4.57%
2.0 - 7x	251.98	1.37	9.30	663.91	50.62	18.76	\$ 893.94	257.10	1.40	51.65	259.88	1.42	668.50	52.21	57.36	\$ 1,039.37	49	45.43	4.57%
3.0 - 1x	8.78	1.37	2.03	140.60	10.81	3.66	\$ 212.47	55 10	140	1.02	7. A.7	1 43	73 171	÷	29 67	200.00	÷	100)
3.0 - 2x	108.02	1.37	4.02	281.18	21.55	7.24	\$ 423.38			21.99	111.40	1.42	283.13	22.23	24.77		+ 44	19.57	4 62%
3.0 - 3x	162.04	1.37	5.89	421.79	32.34	10.81	\$ 634.34	30200	3000	33.00	167.12	4.1	424.70	33.36	37.00		69	29.26	4.61%
3.0 - 4x	216.06	1.37	7.98	562.42	43.12	14,39	\$ 845.34			44.00	222.83	1.42	566.30	44.48	49.23		45	38.92	4.60%
3.0 - 5x	270.08	1.37	9.92	703.02	56.29	17.96	\$ 1,058.68	8 275.56	1.40	57.43	278.54	1.42	707.88	58.05	61.45	\$1,107.34	49	48.66	4.60%
3.0 - 6x	324.09	1.37	11.94	843.60	64.67	21.54	\$ 1,267.21	1 330.67	1.40	65.98	334.24	1.42	849.43	69'99	73.68	\$ 1,325.46	49	58.25	4.60%
3.0 - 7x	378.11	1.37	13.92	984.21	75.43	25.11	\$1,478.15	5 385.79	1.40	76.96	389.86	1.42	991.02	77.79	85.91	\$ 1,546.10	49	67.95	4.60%
4.0-1x	72.00	1.37	2.70	189.68	14.46	4.86	\$ 285.07	73.46	1,40	14.75	74.25	1.42	190.99	14.91	16.61	\$ 298.18	49	13.11	4.60%
4.0-2x	143.97	1.37	5.33	379.38	28.30	9.62	\$ 567.97	7 146.89	1.40	28.87	148.48	1.42	382.00	29.18	32.90	\$ 593.98	49	26.01	4.58%
4.0 - 3x	215.99	1.37	7.98	569.05	43.38	14.38	\$ 852.15	5 220.37	1.40	44.26	222.75	1.42	572.98	44.74	49.21	\$ 891.10	49	38.95	4.57%
4.0 - 4x	287.98	1.37	10.61	758.75	57.84	19.15	\$ 1,135.70	293.83	1.40	59.01	297.00	1.42	763.99	59.65	65.51	\$ 1,187.57	49	51.87	4.57%
4.0 - 5x	359.97	1.37	13.26	948.42	72.29	23.91	\$ 1,419.22	2 367.28	1.40	73.76	371.25	1.42	954.98	74.56	81.81	\$ 1,484.02	49	64.80	4.57%
4.0 - 6x	431.94	1.37	15.89	1,138.13	86.77	28.67	\$ 1,702.77	7 440.71	1.40	88.53	445.47	1.42	1,146.00	89.49	98.10	\$ 1,780.48	49	17.77	4.56%
4.0 - 7x	504.02	1.37	18.54	1,327.80	101.13	33.44	\$ 1,986.30	0 514.25	1.40	103.18	519.80	1.42	1,336.98	104.29	114.41	\$ 2,076.90	49	90.60	4.56%
			100000000000000000000000000000000000000																

Town of Apple Valley Rate Worksheet Commercial Recycling

		Current 20	Current 2012 - Effective 2/1/2013	m 2/1/2013			Adjus	Adjustment	Prop	osed 2014 -	Proposed 2014 - Effective 7/1/2014	1201	*			
Service	2.69% 2011 CPI Resycling	7/1-1/31/13 2012 Rate Adjustment	2.69% 2011 CPI Adm/MRF	5% Franchise Fee		Total	2.03% 2012 CPI Recycling	2.03% 2012 CPI Adm/MRF	1.08% 2013 CPI Recycling	1.08% 2013 CPI Adm/MRF	18% Franchise Fee		Total	_ <u>s</u>	Rate \$ increase	Rate % Increase
9	(
60 gallon	6.85	0.25	0.07	0.45	47	7.83	7.25	0.07	7.33	0.07	1.61	49	9.01	49	1.38	18.16%
1.5 - 1x	31.09	1.13	0.39	2.06	*	34.67	32,88	0,40	33.24	0.40	7.30	49	40.94	49	6.27	18.087
1.5 - 2x	62.17	2.28	0.76	4.11	*	69.33	65.76	0.78	66.47	0.79	14.58	49	81.85	49	12.52	18.079
1.5 - 3x	83.26	3.42	1.16	6.17	40	104.01	88.64	1.18	89.71	1.19	21.89	69	122.79	40	18.78	18.069
1.5 - 4x	124.35	4.56	.5 25	8.23	w	138.68	131.53	1.57	132.95	1.59	29.18	69	183.72	60	25.04	18.059
1.5 - 5x	155.44	5.70	1.92	10.29	40	173.34	164.41	1.86	166.19	1.88	36.48	49	204.65	49	31.31	18.069
1.5 - 6x	186.53	6.85	2.30	12.34	49	208.02	197.30	2.35	199.43	2.38	43.78	4	245.59	4	37.57	18.06%
1.5 - 7x	217.61	7.98	2.69	14.40	49	242.68	230.17	2.74	232.68	2.77	51.07	40	286.50	44	43.82	18.06%
2.0 - 1x	41.39	1.51	0.50	2.74	49	46.14	43.77	0.51	44.24	0.52	9.71	49	54.47	40	8.33	18,059
2.0 - 2x	82.81	3.04	1.03	5.48	69	95.36	67.59	1.05	88.54	1.06	19.44	69	109.04	60	16.68	18.06%
2.0 - 3x	124.18	4.55	1.54	8.22	69	138.49	131.34	1.57	132.78	1.59	29.14	49	163.49	40	25.00	18.05%
2.0 - 4x	185.58	6.08	2.06	10.96	49	184.67	175.14	2.10	177.03	2.12	38.86	69	218.01	69	33.34	18.05%
2.0 - 5x	206.99	7.59	2.56	13.70	49	230.83	218.93	2.61	221.28	2.64	48.58	49	272.51	4	41.88	18.05%
2.0 · 6x	248.40	9.11	3.04	16.44	49	276.99	262.74	3.10	285.58	3.13	58.30	8	327.01	49	50.02	18.06%
20-7x	288.77	10.83	3.58	19.17	49	323.15	306.49	3.65	308.80	3.69	68.00	49	381.49	49	58.34	18.05%
3.0 · 1x	62.11	82.28	0.76	4.1	*	69.26	65.70	0.78	66,41	0.79	14.58	49	81.78	49	12.52	18.07%
3.0 · 2x	124,21	4.55	1.53	8.22	5	138.51	131.37	1.56	132.79	1.58	29.15	60	163.52	44	25.01	18.06%
3.0 - 3x	186.34	6.83	2.30	12.33	49	207.80	197.09	2.35	199.22	2.38	43.73	s	245.33	49	37.53	18.06%
3.0 - 4x	248,44	9.11	3.05	16.44	*	277.04	262.78	3.11	265.62	3.14	58.31	69	327.07	69	50.03	18.069
3.0 - 5x	310.56	11.40	3.83	20.55	49	346.34	328.49	3.91	332.04	3.85	72.89	69	408.88	49	62.54	18.06%
3.0 - 6%	372.66	13.86	4.58	24.66	69	415.56	394.17	4.67	398.43	4.72	87.46	49	490.81	40	75.05	18.06%
3.0 - 7x	434.75	15.95	5.38	28.77	10	484.84	459.85	5.49	464.82	5.55	102.03	69	572.40	40	87.56	18.06%
4.0 - 1x	82.80	3.04	1.03	5.48	49	82.35	87.58	1.05	88.53	1.08	19.43	60	109.02	49	16.67	18.05%
4.0 - 2x	165.58	6.08	2.06	10.96	69	184.65	175.12	2.10	177.01	2.12	38.86	*	217.99	49	33.34	18.05%
4.0 - 3x	248.37	8.11	3.04	16.44	49	278.96	262.71	3.10	285.55	3.13	58.29	65	326.87	43	50.01	18.06%
4.0 - 4x	331.13	12.14	4.08	21,91	60	369.26	350.24	4.16	354.02	4.20	11.71	40	435.93	*	66.67	18.06%
4.0 - 5x	413.91	15.18	5.10	27.39	49	481.57	437.80	5.20	442.53	5.26	97.14	•	544.93	44	83.36	18.06%
4.0 - 8x	496.70	18.21	6.13	32.87	40	553.91	525.37	6.25	531.04	6.32	116.57	w	653.93	40	\$ 100.02	18.06%
¥7-04	579.48	21.25	7.15	38.34	49	646.23	612.93	7.30	619.55	7.38	136.00	40	762.93	40	\$ 116.70	18.06%
Commertors																
6.0 - 1x	124.21	4.55	1.67	6.22	69	139.65	131,37	1.70	132.79	1.72	29.15	49	163.88	49	25.01	18.04%
6.0 - 2x	248.45	9.11	3.32	16.44	*	277.32	262.79	3.39	265.63	3.43	58.31	59	327.37	49	50.05	18.05%
6.0 - 3x	372.65	13,66	6.04	24.66	69	418.01	394.16	5.14	398.42	5.20	87.46	80	491.08	49	75.07	18.04%
6.0 - 4x	486.80	18.23	6.69	32.88	40	554.70	525.59	6.83	531.27	6.90	116.62	49	654.79	10	\$ 100.09	18.04%
6.0 - 5x	621.11	22.78	8.39	41.10	*	663.38	858.98	8.56	664.06	8,85	145.77	*	818.48	-	\$ 125.10	18.04%
6.0 - 6x	745.34	27.33	10.05	49.32		832.04	788.35	10.25	796.88	10.36	174.82	65	982.14	45	\$ 150.10	18.04%
-			** **	K7 E4		04040	-		-			1				

Town of Apple Valley Rate Worksheet

Rolloff - Permanent Service

18.22% 18.22% Rate % Increase 229.18 \$ 35.32 229.18 \$ 35.32 35.32 229.18 \$ 35.32 Rate \$ Increase 229.18 \$ Total 18% Fran. Fee Adm/MRF Proposed 2014 - Effective 7/1/2014 n/a n/a 1/8 Na n/a 41.25 41.25 41.25 41.25 41.25 Landill Actual Disposal Actual Disposal Actual Disposal Actual Disposal Actual Disposal 2.03% 1.08% 1.08% 2012 CPI 2013 CPI 2013 CPI Recycling Trash Recycling 1.34 1.34 1.3 1.34 1.34 186.58 186.59 186.59 186.59 186.59 1.33 1,33 1.33 1.33 1.33 2013 Cost Component Adjustment 2.03% 2012 CPI Trash 184.60 184.60 184.60 184.60 184.60 193.86 2.69% 2.69% 2011 CPI 2011 CPI 6% Trash Recycling Landfill Fran. Fee Adm/MRF Current 2012 - Effective 2/1/2013 Ŋ n/a n/a 11.63 11.63 11.63 1.63 11.63 Actual Disposal Actual Disposal Actual Disposal Actual Disposal 1.30 1.30 1.30 1,30 1.30 180.93 180.93 180.93 180.93 180.93 Tons 5 우 80 30 cubic yard -compactor 10 cubic yard 20 cubic yard 30 cubic yard 40 cubic yard Service Level

	Rate %	16.03%	16.03%	16.36%
	Rate \$	\$ 117.69	\$ 117.69	\$ 84.74
	Total	851.87	851.87	602.79
		49	49	49
711/2014	Adm/MRF	n/a	n/a	1/a
Effective	18% Fran. Fee	153.34	153.34	108.50
sed 2014 -	351.06 Jandfill		510.60	306.36
Propo	1.08% 2013 CPI Recycling	1.34	1.34	1.34
	1.08% 2013 CPI	186.59	186.59	186.59
Sost nent nent	2.03% 2012 CPI Recycling	8.	8.1	1.33
2013 C Compo Adjustr	2.03% 2012 CPI Trash	184.60	184.60	184.60
	Total	734.18	734.18	518.05
		49	49	s
71/2013	Adm/MRF	n/a	n/a	n/a
Effective 2	6% Fran. Fee	44.05	44.05	31.08
rent 2012 -	\$50.79 Landfill	507.90	507.90	304.74
ā	2.69% 2011 CPI Recycling	1.30	1.30	1.30
	2.69% 2011 CPI Trash	180.93	180.93	180.93
	Tons	9	5	9
	Service Level	10 cubic yard	20 cubic yard	30 cubic yard
	2013 Cost Component Component Adjustment Adjustment Proposed 2014 - Effective 7/1/2014	Component Component Component Component Component Adjustment Proposed 2014 - Effective 7/1/2014	2.69% 2.69% 2.69% 2.69% 2.03% 1.09% 1.09% 1.09% 1.09% 1.09% 1.80.93 1.30 507.90 44.05 n/a \$ 7734.18 184.60 1.33 186.59 1.34 6.10 180.33 1.09 1.35 1.35 1.35 1.35 1.35 1.35 1.35 1.35	Current 2012 - Effective 21/2013 Adjustment Proposed 2014 - Effective 71/12014 Adjustment Adjustment Proposed 2014 - Effective 71/12014 Adjustment Adjustment Adjustment Proposed 2014 - Effective 71/12014 So. 79

Town of Apple Valley Rate Worksheet

Extra Services

Service	Current 2012 Rate Effective 2/1/2013	Proposed 2014 Effective 7/1/2014	. 4	Rate \$ Increase	se es	Rate % Increase
Temporary Bin 3 cubic yard - 7 days use		မှာ (116.00	S .	18.00	18.37%
Dump and return Additional Bin Fees	90.38	\$ 116.00		es —	18.00	18.37%
Locking Bin	\$ 10.00	€9	11.46	69	1.46	14.63%
Contamination Fee -Recycling Bin	\$ 40.00	\$ 45.85	88	ω) ↔	5.85	14.63%
Extra Bin Pickup	\$ 43.41	₩.	51.32	(4)	7.91	18.22%
<u>Additional Rolloff Fees</u> Dry Run	\$ 50.00	69	59.12	€	9.12	18.24%
Rental Fees (1)	\$ 154.00	\$ 176.54	24	53	22.54	14.63%

RENTAL CHARGES:

Permanent Boxes

A minimum of four (4) loads per month is needed for boxes to be serviced on a permanent basis.

The weekly rental fee will be charged on weeks that no service has been scheduled.