

# TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

10. Honorable wayor and rown Council Date. August 12, 1	To:	Honorable Mayor and Town Council	Date:	August 12,	2014
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From: Marc Puckett, Assistant Town Manager Item No: 6

Subject: RESOLUTION NO. 2014-33 - A RESOLUTION OF THE TOWN COUNCIL OF

THE TOWN OF APPLE VALLEY, CALFORNIA, AMENDING RESOLUTION NO. 2013-12 ESTABLISHING TRASH USER FEES INCREASES IN AN AMOUNT OF BETWEEN \$1.60 - \$2.22 PER MONTH, OR, 9.50% - 9.85%

**EFFECTIVE AUGUST, 13, 2014** 

T.M. Approval:	Budgeted Item: 🗌 Yes 🔲 No 🛛 N/A
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### **RECOMMENDED ACTION:**

- 1. Open the public hearing for Resolution 2014-33.
- 2. Determine whether a majority protest exists pursuant to Prop. 218.
- 3. If no majority protest exists, adopt Resolution 2014-33.

## SUMMARY:

Pursuant to the agreement with the Trash/Recycling Service Contractor, Burrtec Waste Industries, the Contractor may request an increase in the Service Rate annually. The Service Rate calculation was performed and resulted in an average increase of 9.70% from the preceding period. The last increase to the service rate occurred in March, 2013.

This increase in the Service Rate is requested due to increased costs of operation incurred over the period since the prior increase by the Contractor, Burrtec Waste Industries, Inc. for solid waste collection and recycling services. These increases are inclusive of administrative or franchise cost increases passed through from the franchisor, the Town. The attached rate increase worksheets were received from Burrtec Waste Industries, Inc. for each type of service provided.

In order to increase the trash user fees, the Town must comply with Proposition 218. This requires that notification of the proposed fee increase be sent to the owner of record of each identified parcel upon which any new or increased trash rates or charges being proposed for adoption at least 45 days in advance of the Public Hearing.

Council Meeting Date: 08/12/2014 **6-1** 

At the Town Council meeting on June 24, 2014, Council adopted Resolution 2014-24, setting the time and place of the public hearing as August 12, 2014 in the Town Council Chambers and authorizing the mailing of the required Prop. 218 notices to the property owners of record. Each property owner has the right to submit a written or oral protest against the proposed fee increase and may do so by mail or in person to the Town Clerk no later than the conclusion of the Public Hearing on August 12, 2014. At the Public Hearing, the Town will consider all protests against the proposed fee increase. If written protests against the proposed fee increase are presented by a majority of owners of identified parcels, the Town would not impose the fee. If there is no majority protest, the Town Council would then consider a resolution to adopt the proposed fee increase. If adopted, the increase would become effective on August 12, 2014.

Pursuant to Section 6 of Article XIII(D), known more commonly as Proposition 218, on June 25, a total of 22,729 written notices were mailed to property owners notifying them of this hearing and their right to protest the proposed fee increase. The Town has complied with the notice, protest, and hearing requirements as specified by Proposition 218 with respect to the proposed fee increase.

If the protests submitted in opposition to the Proposed Fee Increase <u>are not</u> greater than the majority of the parcels subject to the Proposed Fee Increase, a majority protest does not exist and the Town Council may adopt Resolution 2014-33.

If the protests submitted in opposition to the Proposed Fee Increase <u>are</u> greater than the majority of the parcels subject to the Proposed Fee Increase, a majority protest does exist and the Town Council must deny Resolution 2014-33.

As of this writing, 568 protest letters (2.50%) were received in opposition to the increase. In addition, 1,112 notices (4.89%) were returned undeliverable. All notices returned undeliverable are considered as a protest and added to the count of protest letters received. Combined together, the total protest letters of 568 and letters returned undeliverable of 1,112 totaled 1,680 (7.39%). A majority protest would require 11,365 property owners to protest the proposed fee increase. At this time, a majority protest does not exist and absent a majority protest, Council may adopt Resolution 2014-33.

If Council adopts Resolution 2014-33, the proposed trash user fee increase will become effective on August 13, 2014.

### ATTACHMENTS:

- 1. Resolution Number 2014-33
- 2. Exhibit A Rate Increase Worksheets by Type of Service

Council Meeting Date: 08/12/2014

## **RESOLUTION NO. 2014-33**

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, CALIFORNIA, AMENDING RESOLUTION 2013-12 ESTABLISHING SPECIFIED REFUSE FEES AND CHARGES FOR RESIDENTIAL AND COMMERCIAL ACCOUNTS WITHIN THE TOWN OF APPLE VALLEY

**WHEREAS** the Town Council of the Town of Apple Valley has adopted Chapter 6.20 of the Town's Municipal Code which provides for the collection, removal and disposal of refuse within the Town of Apple Valley; and

**WHEREAS** said chapter requires all fees and charges to be adopted by Resolution of the Town Council of the Town of Apple Valley; and

**WHEREAS** the Town currently charges trash users rates based on the attached schedule; and

**WHEREAS** the Town has duly proposed and made available to the public data including the costs of providing said services; and

**WHEREAS** the Town Council of the Town of Apple Valley has held a public hearing to consider an amendment to the fees and charges for such services; and the Town Council has duly considered all oral and written presentations which were made in respect to said fees and charges; and

**WHEREAS** the amount of the fees and charges imposed on any person as an incident of ownership do not exceed the proportional cost of the service attributable to the property, which service is used by or immediately available to the owner of the property; and

**WHEREAS** the revenues derived from the fees and charges, as amended, will not exceed the cost reasonably borne in providing the services, and will not be used for any purposes other than that for which the fees and charges are imposed, and the fees and charges are not being imposed for general governmental services.

Council Meeting Date: 08/12/2014

**NOW, THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Apple Valley as follows:

- The schedule of fees and charges for all residential and commercial accounts for solid waste handling and recycling services attached as Exhibit A hereto is hereby approved and adopted.
- 2) All prior enactments establishing fees for services are hereby amended to the extent that such enactments duplicate or establish fees for services which are different than the fees established by the Resolution, but shall otherwise remain in full force and effect.
- 3) The fees approved and established herein shall become effective on August 13, 2014.
- 4) If any increased or modified fees as adopted herein are invalidated or voided by a final judgment of any court having jurisdiction to so act, then as to those invalidated or voided fees, the fees currently in effect before adoption of the Resolution shall be and remain in effect.

**APPROVED** and **ADOPTED** by the Town Council of the Town of Apple Valley this 12<sup>th</sup> day of August, 2014.

	Art Bishop, Mayor	
ATTEST:		

Council Meeting Date: 08/12/2014

Town of Apple Valley Rate Worksheet

foe Lavel	1000		-1	Current 2012 - Effec	otive 2/1/13					2013 Cost C	component Adia	telment		Dre	attochement	- Effection 7/	24/44				
level so	2.69%	2,60%	2012 Date	7/1-1/31/13	38.79	2011 CP!	1			2012 CPI		2012 CPI	2013 CPI	2013 CPI	39.06	2013 CPI				Patto	Rate
	Trash	Recycling	Adustment	Actiectment	1 proffil	AdmAdDE L	676	Total	Di Mande	2.03%	2.03%	2.03%	1,08%	1.08%	0.41%	1.08%	18%			**	\$º
- Con	000	1	-		-	The state of the s	100 1 100	NO.	SI.	л.	Hecydill	- 1	128	Hecycling	(Andhi	AdmWRF	Fran. Fee	Total		/ Incretise	Increase
	000	4.10	0.32	0.17	4.28	5.50	98'0	21.51			4.80			4.85	4.31	2.58		\$ 23.7	\$ 47.4	8 220	10.23
Log	8.66	4.70	0.32	0.17	5.55	2.50	D.BB	22.78			4.80			4.85	9	2 68		24 8	9 0		02.0
lon	8.66	4.70	0.32	0.17	8.07	2.50	0.88	25.30			4.80			4.00		836		9 70		200	2 6
ion extra	5.43	æ	0.20			900	95.0	609						-	200	00.0		0.13	9.00	* 577	9.7
entire extra	9	. 12					-	35				0.04				0.04		\$ 6.8	13.7	\$ 0.84	
	1		0.25		•	0.05	0.45	7.54				90.0		ř	•	90'0		\$ 8.5	17.1	3 \$ 1.05	
on extra	158		0.35	£	ě	0.10	690	10.59			•	0.10			,	0.10		12.0	2 24.1	1 48	
on hardship	4.91	4.70	0.18	0.17	4.28	2.70	5.64	17.58			4.80			4.85	4.34	9 78		401			
on hardship	5.32	4.70	0.20	0.17	5.55	2.68	99'0	19.28			4.80			4.85	9	9.26		3000			
on hardship	5.50	4.70	0.20	0.17	B.07	2.67	\$ 79.0	21.88	\$ 43.96	5.61	4.80	2.72	5.67	4.85	8.12	275	231	\$ 23.7	23.70 \$ 47.40 \$	8 173	

6-5

Town of Apple Valley Rate Worksheet Commercial Refuse

			Curr	ent 2012 -E	Current 2012 -Effective 2/1/13	1/13			2013 Cost	2013 Cost Component Adjustment	Adjustment		Prop	nosed 2014	Proposed 2014 - Effective 7/1/14	11/14		-		
Service	2011 CPI 2.69% Trash	2011 CPI 2.69% Recycling	7/1-1/31/137/1-1/31/13 \$38.79/ton 2012 Rate 2012 Rate 4.19% Adjustment Landfill	/1-1/31/13 ( 012 Rate djustment	\$38.79/ton 4.19% Landfill	2011 CP1 2.69% Adm/MRF	6% Franchise Fee	Total		2012 CPI 2.03%	2012 CPI 2.03%	2013 CPI 1.08% Tresh	2013 CPI 1.08%	\$39.06/ton 0.41%	2013 CPI 1.08%	18% Franchise	Ę		Rate P	Rate %
									-						T. A. C.	B		1	1	ASSAL
60 gallon	8.66	4.61	0.32	0.17	5.55	2.51	0.88	\$ 22.70	70 8.84	4.70	2.56	8.94	4.75	5.59	2.59	3.01	40	24.88	2.18	9.81%
95 gallon	8.66	4.61	0.32	0.17	8.07	2.51	0.88	\$ 25.22		4.70	2.56	8.94	4.75	8.12	2.59	3.01	69	69		8.69%
1.5 - 1x	27.03	1.37	0.88	90.0	23.70	5.43	1.88	\$ 60.46	46 27.58	1,40	5.54	27.88	1.42	23.87	5.60	6.43	6/2	65.20	474 7	7 84%
1.5 - 2x	54.06	1.37	1.99	90.0	47.43	10.83	3.67	\$ 119.40		1.40	11.05	55.76	1.42	47.75	11.17	12.55	• 49	- 49	0.00	7.74%
1.5 - 3x	81.10	1.37	2.97	90.0	71.12	16.25	5.46	\$ 178.32		1.40	16.58	83.64	1.42	71.61	16.76	18.67	69	192.10 \$ 1		7.73%
1.5 - 4x	108.13	1.37	3.86	90.0	94.84	21.66	7.25	\$ 237.26	110.33	1.40	22,10	111.52	1.42	95.50	22.34	24.79	69		9 50	7.72%
1.5 - 5x	135.15	1.37	4.96	90.0	118.56	27.07	9.03	\$ 296.20	137.89	1.40	27.62	139.38	1,42	118.38	27.82	30.91	49	319.01 \$ 2	100	7.70%
1.5 - 6x	162.19	1.37	5.95	90.0	142.27	32.50	10.82	\$ 355.16	165.48	1.40	33.16	167.27	1.42	143.25	33.52	37.03	49	382.49 \$ 2	\$ 27.33	7.70%
1.5 - 7x	189.25	1.37	6.94	90'0	165.97	37.87	12.61	\$ 414.07	193.09	1,40	38.64	195.18	1.42	167.11	39.06	43.16	49	445.93 \$ 3	\$ 31.86	7.69%
2.0 - 1x	35.99	1.37	1.32	90.0	31.61	7.26	2.47	\$ 80.07	36.72	1.40	7.41	37.12	1.42	31.83	7.49	8.46	69	86.32	5 625 7	7 A0%
2.0-2x	72.00	1.37	2.65	90'0	63.22	14.46	4.86	\$ 158.61	73.46	1.40	14.75	74.25	1.42	63.66	14.91	16.61	69		A.S.	7.72%
2.0 - 3x	108.40	1.37	3.98	90.0	94.84	21.25	7.26	\$ 237.16	110.60	1.40	21.68	111.78	1.42	95.50	21.91	24.85	\$ 25		***	7.72%
2.0 - 4x	143.87	1.37	5.28	90.0	126.47	28.94	9.62	\$ 315.70	146.89	1.40	29.53	148.48	1.42	127.34	29.85	32.90	\$ 336	339.99 \$ 2	\$ 24.29	7.69%
2.0 - 5x	179.98	1.37	6.59	90'0	158.08	36.15	12.00	\$ 394.21	183.61	1.40	36.88	185.59	1.42	159.17	37.28	41.05	\$ 424	424.51 \$ 3	\$ 30.30	7.89%
2.0 - 6x	215.99	1.37	7.92	90.0	189.69	43.38	14.38	\$ 472.79	79 220.37	1.40	44.28	222.75	1.42	191.00	44.74	49.21	\$ 506	509.12 \$ 3	\$ 36.33	7.68%
2.0 - 7x	251.98	1.37	9.24	90'0	221.30	50.62	16.76	\$ 551.33	13 257.10	1.40	51,65	259.68	1.42	222.83	52.21	57.36	\$ 593		VID-Sam	7.68%
3.0 - 1x	54.00	1.37	1.97	90'0	46.86	10.81	3.86	\$ 118.73	. BE.10	1.40	11	55.70	140	87.78	11 15	19 54	•	197 00	7 200	7 876/
3.0 - 2x	108.02	1.37	3.96	90.0	93.73	21.55	7.24	\$ 235.93	_	1.40	21.99	111.40	1.42	94.38	22.23	24.77			0.0118.5	7.75%
3.0 - 3x	162.04	1.37	5.94	90:0	140.59	32.34	10.81	\$ 353.14	4 165.33	1.40	33.00	167.12	1.42	141.56	33.36	37.00	380		8 150	.73%
3.0 - 4x	216.06	1.37	7.92	90.0	187.48	43.12	14.39	\$ 470.40	220.45	1.40	44.00	222.83	1.42	188.77	44.48	49.23	\$ 506		: :5	7.72%
3.0 - 5x	270.08	1,37	9.90	90'0	234.34	56.29	17.96	\$ 590.00	275.56	1.40	57.43	278.54	1.42	235.96	58.05	61.45	\$ 635	635.42 \$ 4	\$ 45.42 7	.70%
3.0 - 6x	324.09	1.37	11.89	90.0	281.20	64.67	21.54	\$ 704.81	11 330.67	1,40	65.98	334.24	1.42	283.15	66.69	73.68	\$ 750	759.18 \$ 5	\$ 54.37	7.71%
3.0 - 7x	378.11	1.37	13.86	90.0	328.08	75.43	25.11	\$ 822.02	12 385.79	1.40	76.96	389,96	1.42	330.35	97.77	85.91	\$ 88	885.43 \$ 6	\$ 63.41 7	7.71%
4.0 - 1x	72.00	1.37	2.65	90'0	63.22	14.46	4.86	\$ 158.61	73.46	1.40	14.75	74.25	1.42	63.66	14.91	16.61	\$ 170	170.85 \$ 1	\$ 12.24 7	7.72%
4.0 - 2x	143.97	1.37	5.28	0.06	126.47	28.30	9.62	\$ 315.06	146.89	1.40	28.87	148.48	1.42	127.34	29.18	32.90	\$ 330			7.70%
4.0 - 3x	215.99	1.37	7.82	0.06	189.69	43.38	14.38	\$ 472.79	9 220.37	1.40	44.28	222.75	1.42	191.00	44.74	49.21	\$ 200	509.12 \$ 3	100.00	7.68%
4.0 - 4x	287.98	1.37	10.56	90.0	252.92	57.84	19.15	\$ 629.87	7 283.83	1,40	10.85	297.00	1.42	254.67	59.65	65.51	\$ 678	678.25 \$ 4	10,555	7.68%
4.0 - 5x	359.87	1.37	13.20	90.0	316.13	72.29	23.91	\$ 786.93	3 367.28	1.40	73.76	371.25	1.42	318.32	74.56	81.81	\$ 847	847.36 \$ 6	\$ 60.43	7.68%
4.0 - 6x	431.94	1.37	15.83	90'0	379.38	86.77	28.67	\$ 944.02	2 440.71	1.40	88.53	445.47	1.42	382.00	89.49	98.10	\$ 1,016.48		K / 5-55	7.68%
4.0 - 7x	504.02	1.37	18.48	90'0	442.60	101.13	33.44	\$1,101.10	0 514.25	1.40	103.18	519.80	1.42	445.66	104.29	114.41			1 151	7.67%
											1			000000000000000000000000000000000000000	W. C. C. C.					

Town of Apple Valley Rate Worksheet Commercial Refuse - Compactors

			Current 2	Current 2012 -Effective 2/1/13	tive 2/1/13				2013 Cost C	2013 Cost Component Adjustment	Adjustment		Prop	Proposed 2014 -Effective 7/1/14	-Effective 7	THH4		L	
Condo	2011 CPI	2011 CPI		\$38.79/ton	N	%9			2012 CPI	2012 CPI	2012 CPI	2013 CPI	2000	\$39.06/ton 2013 CPI	2013 CPI	18%		Rate	Rate
Level	-	Recycling	Adjustment	4.19%	Adm/MRF	Fee		Total	2.03% Trash	2.03% Recycling	2.03% Adm/MRF	1.08% Trash	1.08% Recycling	0.41% Landfill	1.08% Adm/MRF	Franchise Fee	Total	\$ Increase	% Increase
																			8
2.0 - 1x	35.99	1.37	1.37	94.85	7.26	2.47	49	143.31	36.72	1.40	7.41	37.12	1.42	95.51	7.49	8.46	\$ 150.00	\$ 6.69	4.67%
20-2x	72.00	1.37	2.70	189.69	14.46	4.86	49	285.08	73.46	1.40	14.75	74.25	1.42	191,00	14.91	16.61	\$ 298.19	\$ 13.11	4.60%
20-3x	108.40	1.37	4.03	284,55	21.25	7.26	49	426.87	110.60	1.40	21.68	111.79	1.42	286.52	21.91	24.85	69	40	4.60%
2.0 - 4x	143.97	1.37	5.33	379.38	28.94	9.62	69	568.61	146.89	1.40	29.53	148.48	1,42	382.00	29.85	32.90	69	49	4.58%
2.0 - 5x	179.96	1.37	6.65	474.23	36.15	12.00	49	710.36	183.61	1.40	36.88	185.59	1.42	477.51	37.28	41.05	69	49	4.57%
2.0 - 6x	215.99	1.37	7.98	569.06	43.38	14.38	49	852.16	220.37	1.40	44.26	222.75	1.42	572.99	44.74	49.21	49	₩	4.57%
2.0 - 7x	251.98	1.37	9.30	663.91	50.62	18.76	49	993.94	257.10	1.40	51,65	259.88	1.42	668.50	52.21	57.36	69	49	4.57%
								*i											
3.0 - 1x	54.00	1.37	2.03	140.60	10.81	3.66	44	212.47	55.10	1.40	11.03	55.70	1.42	141.57	11.15	12.54	\$ 222.38	\$ 9.91	4.66%
3.0-2x	108.02	1.37	4.02	281.18	21.55	7.24	49	423.38	110.21	1.40	21.99	111.40	1.42	283.13	22.23	24.77	49	44	4.62%
3.0 - 3x	162.04	1.37	5.99	421.79	32,34	10.81	49	634.34	165.33	1.40	33.00	167.12	1,42	424.70	33.36	37.00	\$ 683.60	\$ 29.26	4.61%
3.0 - 4x	216.06	1.37	7.98	562.42	43.12	14,39	44	845.34	220,45	1.40	44.00	222.83	1.42	566.30	44.48	49.23	10	49	4.60%
3.0 - 5x	270.08	1.37	9.95	703.02	56.29	17.96	\$	\$ 1,058.68	275.56	1.40	57.43	278.54	1.42	707.88	58.05	61.45	\$	49	4.60%
3.0 - 6x	324.09	1.37	11.94	843.60	64.67	21.54	\$1,	\$ 1,267.21	330.67	1.40	65.98	334.24	1.42	849.43	69.99	73.68		\$ 58.25	4.60%
3.0 - 7x	378.11	1.37	13.92	984.21	75.43	25.11	\$	\$1,478.15	385.79	1.40	76.96	389.96	1.42	991.02	77.78	85.91	\$ 1,546.10	\$ 67.95	4.60%
4.0 - 1x	72.00	1.37	2.70	189.68	14.46	4.86	49	285.07	73.46	1,40	14.75	74.25	1.42	190,99	14.91	16.61	\$ 298.18	\$ 13.11	4.60%
4.0-2x	143.97	1.37	5.33	379.38	28.30	9.62	44	567.97	146.89	1.40	28.87	148.48	1.42	382.00	29.18	32.90			4.58%
4.0 - 3x	215.99	1.37	7.98	569.05	43.38	14.38	40	852.15	220.37	1.40	44.26	222.75	1.42	572.98	44.74	49.21	\$ 891.10	69	4.57%
4.0 - 4x	287.98	1.37	10.61	758.75	57.84	19.15	5	\$ 1,135.70	293.83	1.40	59.01	297.00	1.42	763.99	59.65	65.51	\$ 1,187.57	49	4.57%
4.0 - 5x	359.97	1.37	13.26	948.42	72.29	23.91	47	\$ 1,419.22	367.28	1.40	73.76	371.25	1.42	954.98	74.56	81.81	\$ 1,484.02	40	4.57%
4.0 - 6x	431.94	1.37	15.89	1,138.13	86.77	28.67	\$	1,702.77	440.71	1.40	88.53	445.47	1.42	1,146.00	89.49	98.10	\$ 1,780.48 \$ 77.71	\$ 77.71	4.56%
4.0-7x	504.02	1.37	18.54	1,327.80	101.13	33.44	\$ 1,	\$ 1,986.30	514.25	1.40	103.18	519.80	1.42	1,336.98	104.29	114.41	\$ 2,076.90	\$ 90.60	4.56%

Town of Apple Valley
Rate Worksheat
Commercial Recycling

		Current 20	Current 2012 - Effective 2/1/2013	m 27/2013			ž	Adjustment	Adjustment		Proposed 2014 - Effective 7/1/2014	Effective 7/	22	4	$\neg \tau$		
Service	2.69% 2011 CPI Recycling	7/1-1/31/13 2012 Rate Adjustment	2.69% 2011 CPI Adm/MRF	5% Franchise Fee		Total		203% 2012 CPI Recycling	2.03% 2012 CPI Adm/MRF	1.08% 2013 CPI Recycling	1.06% 2013 CPI Adm/MRF	18% Franchise Fee		Total		Rate \$	Rate %
60 gallon	6.85	0.25	20.0	0.45	49		7.83	7.25	0.07	7.33	0.07	1.61	49	8.01	•	1.38	3 18.16%
1.5 - 1x	31.09	1.13	0.39	2.06	69	34.67	- 69	32.88	970	76 52	0 60	7 %0	*	ya cy	-	6 3	
1.5 - 2x	62.17	2.28	0.76	1.4			8	65.76	0.78	68.47	0.79	14.59		R1 85			
1.5 - 3x	83.26	3.42	1.16	6.17	40	104.01	6	98.64	1.18	89.71	1.19	21.89	69	122.79	- 00	18.78	30 200
1.5 - 4x	124,35	4.56	1.54	8.23	63	138.68	89	131.53	1.57	132.95	1.59	29.18	69	163.72	- 69	25.04	
1.5 - 5x	155.44	6.70	1.92	10.28	40	173.34	34	164.41	1.86	166.19	1.98	36.48	49	204.65	10	31.31	-
1.5 - 6x	186.53	6.85	2.30	12.34	40	208.02	8	197.30	2.35	199.43	2.38	43.78	4	245.59	*	- 85	
1.5 - 7x	217.61	7.98	2.69	14.40	40	242.68		230.17	2.74	232.68	2.77	51.07	49	286.50	49	43.82	10.00
2.0 - 1x	41.39	1.51	0.50	2.74	45	46.14	14	43.77	0.51	44.24	0.52	9.71	49	54.47	49	8.33	18,05%
2.0.2x	82.81	3.04	1.03	5.48	60	92,36	36	67.59	50.7	88.54	1.06	19,44	*	108.04	_		
2.0 - 3x	124.18	4.55	1.54	8.22	69	138.49	84	131.34	1.57	132.76	1.59	29.14	49	163.48	49	25.00	18.05%
2.0 - 4x	165.58	6.08	2.06	10.96	49	184.67		175.14	2.10	177.03	2.12	38.86	69	218.01	69	33.34	18.05%
2.0 - 5x	206.99	7.59	2.56	13.70	*	230.83		218.93	2.61	221.28	2.64	48.58	49	272.51	69	41.88	18.05%
2.0 · 6x	248.40	9.11	3.04	16.44	49	276.99		282.74	3.10	265.58	3.13	58.30	69	327.01	69	50.02	18.06%
20-7x	288.77	10.63	3.58	19.17	49	323.15		306.49	3.65	309.80	3.68	68.00	49	381.49	49	58.34	18.05%
3.0 - 1x	62.11	2.28	0.76	1.4	*	69.26	92	65.70	0.78	66.41	92.0	14.58	49	81.78	49	12.52	18.07%
3.0 · 2×	124,21	4.55	1.53	8.22	4	138.51		131.37	1.56	132.79	1.58	29.15	69	163.62	69	25.01	18.06%
3.0 - 3x	186.34	6.83	2.30	12.33	49	207,80		187.09	2.35	189.22	2.38	43.73	69	245.33	49	37.53	18.06%
3.0 - 4x	248.44	9.11	3.05	16.44	*	277.04		262.78	3.11	265.62	3.14	58.31	69	327.07	69	50.03	18.06%
3.0 - 5x	310.56	11.40	3.83	20.55	*	346.34		328.49	3.91	332.04	3.85	72.89	69	408.88	49	62.54	18.06%
3.0 - 6x	372.66	13.66	4.58	24.68		415.56		394.17	4.67	398.43	4.72	87.46	69	490.81	40	75.05	18.06%
3.0 - 7x	<b>53.75</b>	15.95	5.38	28.77	10	484.84		459.85	5.48	464.82	5.55	102.03	69	572.40	49	87.56	18.06%
4.0 - 1x	82.80	3.04	1.03	5.48	49	82.35	32	87.58	1.05	88.53	1.08	18.43	69	109.02	**	18.67	18.05%
4.0 - 2x	165.58	6.08	2.06	10.98	69	184.65		175.12	2.10	177.01	2.12	38.86	49	217.99	49	33.34	18.05%
4.0 - 3x	248.37	9.11	3.04	16.44	49	278.96		262.71	3.10	285.55	3.13	58.29	49	326.87	49	50.01	18.06%
4.0.4x	331.13	12.14	4.08	21.91	60	369.26		350.24	4.16	354.02	4.20	17.77	49	435.83	44	66.67	18.06%
4.0 - 5x	413.91	15.18	5.10	27.39	40	481.57		437.80	5.20	442.53	5.26	97.14	49	544.93	44	83.36	18.06%
4.0 - 6x	496.70	18.21	6.13	32.87	40	553.91		525.37	6.25	531.04	6.32	116.57	49	653.93	-	\$ 100.02	18.06%
¥.0-4	579.48	21.25	7.15	38.34	43	646.23		512.93	7.30	619.55	7.38	136.00	49	762.93		\$ 116.70	18.06%
Com sctore																	
6.0 - 1x	124.21	4.55	1.67	8.22	60			131.37	1.70	132.79	1.72	29.15	49	163.88	49	25.01	18.04%
6.0 - 2x	248.45	9.11	3.32	16.44	*	277.32		262.79	3.39	265.83	3.43	58.31	69	327.37	49	50.05	18.05%
6.0 - 3x	372.65	13,68	6.04	24.66	*	416.01		394.16	5.14	398.42	5.20	87.46	69	491.08	49	75.07	18.04%
6.0 - 4x	486.80	18.23	6.69	32.88	40	554.70		525.59	6.83	531.27	6.90	116.62	49	654.78		\$ 100.09	
6.0 - 5x	621.11	22.78	8.39	41.10	*	683.38		65B.9B	8.56	664.06	8,85	145.77	49	818.48		\$ 125.10	
6.0 - 6x	745.34	27.33	10.05	49.32	49	832.04		788.35	10.25	796.88	10.36	174.82	69	982.14		\$ 150.10	18.04%
8.0 - 7x	869.54	31.89	11.75	57.54	69	970.72		919.73	11.89	929.66	12.12	204.07	4	\$ 1 145 BE	_	4 475 40	10 040

Town of Apple Valley Rate Worksheet

229.18 \$ 35.32 35.32 229.18 \$ 35.32 229.18 \$ 35.32 Rate \$ Increase 229.18 \$ Total Proposed 2014 - Effective 7/1/2014 n/a n/a n/a N/a n/a 41.25 41.25 41.25 41.25 41.25 Landill Actual Disposal Actual Disposal Actual Disposal Actual Disposal Actual Disposal 1.08% 1.08% 2013 CPI 2013 CPI Trash Recycling 1,34 1.34 1.3 1.34 1.34 186.59 186.59 186.59 186.59 186.59 Rolloff - Permanent Service 2.03% 2012 CPI Recycling 1.33 1,33 1.33 1.33 1.33 2013 Cost Component Adjustment 2.03% 2012 CPI Trash 184.60 184.60 184.60 184.60 184.60 193.86 193.86 193.86 193.86 Total 2.69% 2.69% 6% 2011 CPI 6% Trash Recycling Landfill Fren. Fee Adm/MRF Current 2012 - Effective 2/1/2013 **√**a **1/a** n/a n/a 11.63 11.63 11.63 1.63 11.63 Actual Disposal Actual Disposal Actual Disposal Actual Disposal 1.30 1.30 1.30 1.30 1.30 180.93 180.93 180.93 180.93 180.93 Tons 9 9 30 cubic yard -compactor 10 cubic yard 40 cubic yard 20 cubic yard Service Level 30 cubic yard

18.22%

Rate % Increase 18.22%

		Rate %	16.03%	16.03%	16.36%
		Rate \$	851.87 \$ 117.69	\$ 117.69	602.79 \$ 84.74
		Total	851.87	851.87	602.79
			49	49	49
	7/1/2014	Adm/MRF	n/a	n/a	n/a
	Effective	18% Fran. Fee Adm/MRF	153.34	153.34	108.50
	Proposed 2014 - Effective 7/1/2014	\$51.06 Landfill	510.60	510.60	306.36
	Propr	1.08% 2013 CPI Recycling	1.34	1.34	1.34
rice		1.08% 2013 CPI	186.59	186.59	186,59
ary Sen	Sost nent nent	2.03% 1.08% 1.08% 2012 CPI 2013 CPI 2013 CPI Recycling Trash Recycling	8.1	1.33	1.33
Rolloff - Temporary Service	2013 Cost Component Adjustment	2.03% 2012 CPI Trash	184.60	184.60	184.60
Rolloff -		Total	734.18	734.18	518.05
			40	€9	69
200 00 000	21/2013	Adm/MRF	n/a	n/a	n/a
	Effective 2	6% Fran. Fee Adm/MRF	44.05	44.05	31.08
	Current 2012 - Effective 2/1/2013	\$50.79 Landfill	507.90	607.90	304.74
	ď	2.69% 2011 CPI Recycling	1.30	1.30	1.30
		2.69% 2011 CPI Trash	180.93	180.93	180.93
		Tons	10	5	ø
		Service Level	10 cubic yard	20 cubic yard	30 cubic yard

Town of Apple Valley Rate Worksheet

Extra Services

Rate % Increase	18.37% 18.37%	14.63% 14.63%	18.22%	18.24% 14.63%
Rate \$ increase	18.00	1.46	7.91	9.12
_	69.69	49 49	49	<del>69 69</del>
Proposed 2014 Effective 7/1/2014	116.00	11.46 45.85	51.32	59.12
3	₩ ₩	<b>↔</b>	€9	<b>↔</b>
Current 2012 Rate Effective 2/1/2013	98.00	\$ 10.00 \$ 40.00	\$ 43.41	\$ 50.00 \$ 154.00
Service	Temporary Bin 3 cubic yard - 7 days use Dump and retum	Additional Bin Fees Locking Bin Contamination Fee -Recycling Bin	Extra Bin Pickup	Additional Rolloff Fees Dry Run Rental Fees (1)

RENTAL CHARGES:

Permanent Boxes

A minimum of four (4) loads per month is needed for boxes to be serviced on a permanent basis.

The weekly rental fee will be charged on weeks that no service has been scheduled.

Town of Apple Valley w/Franchise Fees at 18% Barrel Service

						Admir	VMI	RE	_		Γ	Menthly	Г	Annual			_	City Franc	hie	e Fees		Monthly	Annual	П	Total Annual
Service	Frequency	Count	Cun		Cu	ment Fees		posed y Fees				ecrease)		e increase/		ment y Fees	C			posed Fees	Proposed Fees	Fee Increase/ (Decrease)	Fee Increase (Decrease)		Fee increase/ (Decrease)
400	1x week	1,525	s	2 50	3	3,812.50	s	2 58	\$	3,934.50	s	122.00	s	1,464.00	s	0.88	s	1,342.00	s	3 03	\$ 4,620 75	\$ 3,278.75	\$ 39,345 00	П	\$ 40,809.00
609	1x week	11,421	5	2 50	s	28,552.50	3	2 58	\$	29,466.18	s	913.68	\$	10,964.16	\$	0 88	\$	10,050.48	\$	3.03	\$ 34,605 63	\$ 24,555.15	\$ 294,661.80	Ш	\$ 305,625.96
950	1x week	6,084	\$	2.50	s	15,210.00	s	2.58	5	15,696.72	3	486 72	s	5,840.64	\$	0.88	s	5,353.92	s	3 03	\$ 18,434.52	\$ 13,080.60	\$ 156,967.20	П	\$ 162,807.84
40g hardst	hip 1x week	174	s	2.70	s	469.80	5	2.78	\$	483.72	s	13.92	s	167.04	\$	0.64	s	111 36	\$	2.18	\$ 379.32	\$ 267.96	\$ 3,215.52	П	\$ 3,382.56
60g hardst	hip 1x week	307	s	2.68	\$	822 76	\$	2.76	\$	847.32	s	24.56	\$	294.72	s	0.66	s	202 62	\$	2.27	\$ 696.89	5 494.27	\$ 5,931.24	Ш	\$ 6,225.96
95g hardsh	hip 1x week	97	\$	2.67	\$	258.99	\$	2.75	\$	266.75	s	7.76	s	93.12	\$	0.67	\$	64.99	\$	2.31	\$ 224.07	\$ 159.06	\$ 1,908.96	Ш	\$ 2,002.08
		Res. Total		-							\$	1,568.64	\$	18,823.68								\$ 41,835.81	\$ 502,029.72	ш	\$ 520,853.40

Bin Service

				L.	-		Admi	D/MI	RE				Monthly	L	Annual	_			City France	hi	se Fees				Monthly	L	Annual	I	otal Annua
Service	En	requency Co	tnus		rrent y Fees	CL	irrent Fees		posed y Fees				rease/ ocrease)		e Increase/ ecrease)		ment y Fees	Cu	ment Fees		oposed by Fees				crease/		e Increase/		e increase/
												l																	
1.	5	1	818	\$	5.43	5	4,441 74	5	5.60	\$	4,580.80	5	139.06	\$	1,668.72	s	1.88	\$	1,537 67	5	6.43	\$	5,259.74	1 5	3,722.07	1 5	44.664.89	Is	46.333.6
1.		2	3	\$	10.83	\$	32.49	\$	11.17	\$	33.51	5	1.02	5	12.24	s	3.67	\$	11.01	\$	12.55	5	37 65	5	26.64	5	319.73	1 5	331.9
1.		3		\$	16.25	s	-	\$	16.76	\$	-	\$		5	-	3	5.46	\$	-	\$	18.67	\$		5		s	- 1	Is	
1.		4		\$	21.66	\$		\$	22.34	\$		s		5		5	7.25	\$		5	24.79	5		5		\$		5	
1.		5	-	\$	27.07	\$	-	\$	27.92	\$		s		3	-	\$	9.03	\$	-	s	30.91	5		\$		s	is.	\$	
1.	5	6		\$	32.50	\$		\$	33.52	\$		5	-	s		\$	10.82	\$		\$	37.03	\$		s	- 1	s	- 4	5	
	2	1	389	\$	7.26	\$	2,824.14	5	7.49	s	2,913.61	1 5	89.47	s	1,073.64	١,	2.47	5	961.71	\$	8.46	s	3.290.94	s	2 329 23	s	27.950.79	15	29,024.4
	2	2	11	3	14.46	\$	159.06	5	14.91	\$	164.01	5	4.95	\$	59.40	1 5	4.86	5	53.41		16.61	5	182.71	s	129.30	s	1.551.57	Is	1,610.9
	2	3	13	5	21.25	\$	276.25	5	21.91	\$	284.83	\$	8.58	5	102.96	s	7.26	5	94.43		24.85		323.05	s	228.62	s	2.743.42	Is	2,846.3
	2	4		\$	28.94	\$		\$	29.85	5		\$		\$	-	5	9.62	5	-	5	32.90	5		s		5		s	2,0101
	2	5		\$	36.15	\$		5	37.28	\$	-	s		5		5	12.00	5	-	5	41.05	\$	14	5		s		1 5	
:	2	6	-	5	43.38	\$	-	\$	44.74	\$	-	\$	-	\$		\$	14.38	\$	~	\$	49.21	s	~	s		s	× .	1 5	
	3	1	343	\$	10.81	s	3.707.83	s	11.15	\$	3,824.45	١,	116.62	,	1,399.44	s	3.66		1,256.69	4	12.54	s	4 301 22		2 044 52		36.534.32	,	37,933.7
	3	2	85	s	21.55				22.23		1.889.55		57.80		693.60	s	7.24					Š			1,490.15			1;	
	3	3	67	5	32.34				33.36		2,235.12		68.34		820.08	s	10.81					š					21.054.43	ľ	
	3	4	30	3	43.12	\$	1,293.60	5	44.48	5	1,334.40		40.80		489.60	s	14.39					s			1,045.26	s		15	
	3	5	23	\$	56.29	5	1,294.67	5	58.05	5	1,335.15			5	485.76	s	17.96					5			1,000.22			15	
;	3	6	13	\$	64.67	\$	840.71	s	66.69	\$	866.97	s	26.26	s	315.12	\$	21.54	\$	279.97	\$	73.68	5	957.84			s		s	8,449.5
	4	1	2	s	14.46	5	28.92	s	14.91	2	29.82	١,	0.90	,	10.80	١,	4.86	•	9.71	<	16.61		33.22	s	23.51	s	282.10	١,	292.9
	4	2	5	s	28.30		141.50		29.18	-	145.90		4.40		52.80	s	9.62	-			32.90	-	164.50			s	1.396.95	ľ	1,449.7
	4	3	4	5	43.38	-	173.52		44.74		178.96			s		š	14.38				49.21		196.84			s	1,671.68	1:	1,736.9
	4	4	1	\$	57.84	-	57.84	-	59.65	-	59.65			s	21.72		19.15	-			65.51	-	65.51			Š	556.36	ľ	578.0
	4	5	-	\$	72.29	\$		5	74.56	s		\$	10	\$		s	23.91	-			81.81			5	.0.00	\$	330.50	1;	570.0
	4	6		\$	86.77	\$		\$	89.49	\$		\$		\$		s	28.67	-			98.10			\$		\$		s	
			m. Total	_				L				5	605.93		7.271.16											L	189,288.35	1	196,559.5

Customer counts on Res and Com pulled from 2/28/14 payment remittance.

Council Meeting Date: 08/12/2014 **6-11** 

\$ 2,174.57 \$ 26,094.84

\$ 57,609.84 \$ 691,318.07 \$ 717,412.91