



TOWN OF APPLE VALLEY

TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** August 12, 2014
From: Marc Puckett, Assistant Town Manager **Item No:** 6
Subject: RESOLUTION NO. 2014-33 – A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, CALIFORNIA, AMENDING RESOLUTION NO. 2013-12 ESTABLISHING TRASH USER FEES INCREASES IN AN AMOUNT OF BETWEEN \$1.60 - \$2.22 PER MONTH, OR, 9.50% - 9.85% EFFECTIVE AUGUST, 13, 2014

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

1. Open the public hearing for Resolution 2014-33.
2. Determine whether a majority protest exists pursuant to Prop. 218.
3. If no majority protest exists, adopt Resolution 2014-33.

SUMMARY:

Pursuant to the agreement with the Trash/Recycling Service Contractor, Burrtec Waste Industries, the Contractor may request an increase in the Service Rate annually. The Service Rate calculation was performed and resulted in an average increase of 9.70% from the preceding period. The last increase to the service rate occurred in March, 2013.

This increase in the Service Rate is requested due to increased costs of operation incurred over the period since the prior increase by the Contractor, Burrtec Waste Industries, Inc. for solid waste collection and recycling services. These increases are inclusive of administrative or franchise cost increases passed through from the franchisor, the Town. The attached rate increase worksheets were received from Burrtec Waste Industries, Inc. for each type of service provided.

In order to increase the trash user fees, the Town must comply with Proposition 218. This requires that notification of the proposed fee increase be sent to the owner of record of each identified parcel upon which any new or increased trash rates or charges being proposed for adoption at least 45 days in advance of the Public Hearing.

At the Town Council meeting on June 24, 2014, Council adopted Resolution 2014-24, setting the time and place of the public hearing as August 12, 2014 in the Town Council Chambers and authorizing the mailing of the required Prop. 218 notices to the property owners of record. Each property owner has the right to submit a written or oral protest against the proposed fee increase and may do so by mail or in person to the Town Clerk no later than the conclusion of the Public Hearing on August 12, 2014. At the Public Hearing, the Town will consider all protests against the proposed fee increase. If written protests against the proposed fee increase are presented by a majority of owners of identified parcels, the Town would not impose the fee. If there is no majority protest, the Town Council would then consider a resolution to adopt the proposed fee increase. If adopted, the increase would become effective on August 12, 2014.

Pursuant to Section 6 of Article XIII(D), known more commonly as Proposition 218, on June 25, a total of 22,729 written notices were mailed to property owners notifying them of this hearing and their right to protest the proposed fee increase. The Town has complied with the notice, protest, and hearing requirements as specified by Proposition 218 with respect to the proposed fee increase.

If the protests submitted in opposition to the Proposed Fee Increase **are not** greater than the majority of the parcels subject to the Proposed Fee Increase, a majority protest does not exist and the Town Council may adopt Resolution 2014-33.

If the protests submitted in opposition to the Proposed Fee Increase **are** greater than the majority of the parcels subject to the Proposed Fee Increase, a majority protest does exist and the Town Council must deny Resolution 2014-33.

As of this writing, 568 protest letters (2.50%) were received in opposition to the increase. In addition, 1,112 notices (4.89%) were returned undeliverable. All notices returned undeliverable are considered as a protest and added to the count of protest letters received. Combined together, the total protest letters of 568 and letters returned undeliverable of 1,112 totaled 1,680 (7.39%). A majority protest would require 11,365 property owners to protest the proposed fee increase. At this time, a majority protest does not exist and absent a majority protest, Council may adopt Resolution 2014-33.

If Council adopts Resolution 2014-33, the proposed trash user fee increase will become effective on August 13, 2014.

ATTACHMENTS:

1. Resolution Number 2014-33
2. Exhibit A - Rate Increase Worksheets by Type of Service

RESOLUTION NO. 2014-33

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, CALIFORNIA, AMENDING RESOLUTION 2013-12 ESTABLISHING SPECIFIED REFUSE FEES AND CHARGES FOR RESIDENTIAL AND COMMERCIAL ACCOUNTS WITHIN THE TOWN OF APPLE VALLEY

WHEREAS the Town Council of the Town of Apple Valley has adopted Chapter 6.20 of the Town's Municipal Code which provides for the collection, removal and disposal of refuse within the Town of Apple Valley; and

WHEREAS said chapter requires all fees and charges to be adopted by Resolution of the Town Council of the Town of Apple Valley; and

WHEREAS the Town currently charges trash users rates based on the attached schedule; and

WHEREAS the Town has duly proposed and made available to the public data including the costs of providing said services; and

WHEREAS the Town Council of the Town of Apple Valley has held a public hearing to consider an amendment to the fees and charges for such services; and the Town Council has duly considered all oral and written presentations which were made in respect to said fees and charges; and

WHEREAS the amount of the fees and charges imposed on any person as an incident of ownership do not exceed the proportional cost of the service attributable to the property, which service is used by or immediately available to the owner of the property; and

WHEREAS the revenues derived from the fees and charges, as amended, will not exceed the cost reasonably borne in providing the services, and will not be used for any purposes other than that for which the fees and charges are imposed, and the fees and charges are not being imposed for general governmental services.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Apple Valley as follows:

- 1) The schedule of fees and charges for all residential and commercial accounts for solid waste handling and recycling services attached as Exhibit A hereto is hereby approved and adopted.
- 2) All prior enactments establishing fees for services are hereby amended to the extent that such enactments duplicate or establish fees for services which are different than the fees established by the Resolution, but shall otherwise remain in full force and effect.
- 3) The fees approved and established herein shall become effective on August 13, 2014.
- 4) If any increased or modified fees as adopted herein are invalidated or voided by a final judgment of any court having jurisdiction to so act, then as to those invalidated or voided fees, the fees currently in effect before adoption of the Resolution shall be and remain in effect.

APPROVED and **ADOPTED** by the Town Council of the Town of Apple Valley this 12th day of August, 2014.

Art Bishop, Mayor

ATTEST:

La Vonda M-Pearson, Town Clerk

Residential Barrels

Service Level	Current 2012 - Effective 2/1/13				2011 CPI - Effective 7/1/13				2010 CPI - Effective 7/1/13				2009 CPI - Effective 7/1/13				2008 CPI - Effective 7/1/13				Rate % Increase			
	2011 CPI 2.89% Trash	7/1-10/1/13 2012 Rate Adjustment	7/1-10/1/13 2012 Rate Adjustment	38.79 4.19%	2011 CPI 2.89% Admin	2011 CPI 2.89% Landfill	2011 CPI 2.89% Admin	2011 CPI 2.89% Landfill	2010 CPI 2.03% Trash	2010 CPI 2.03% Recycling	2010 CPI 2.03% Admin	2010 CPI 2.03% Landfill	2009 CPI 1.08% Trash	2009 CPI 1.08% Recycling	2009 CPI 1.08% Admin	2009 CPI 1.08% Landfill	2008 CPI 1.00% Trash	2008 CPI 1.00% Recycling	2008 CPI 1.00% Admin	2008 CPI 1.00% Landfill		Rate \$	Rate % Increase	
40 gallon	8.68	0.32	0.17	4.28	2.50	0.68	\$ 21.51	\$ 43.02	8.84	4.80	2.55	4.85	4.31	2.58	3.03	\$ 23.71	\$ 47.42	\$ 2.20	10.23%				\$ 2.20	10.23%
60 gallon	8.68	0.32	0.17	5.55	2.50	0.88	\$ 22.78	\$ 45.56	8.84	4.80	2.55	4.85	5.59	2.58	3.03	\$ 24.99	\$ 49.98	\$ 2.21	8.70%				\$ 2.21	8.70%
85 gallon	5.43	0.20	-	6.07	0.24	0.26	\$ 6.03	\$ 12.06	5.54	-	0.04	4.85	6.12	2.58	3.03	\$ 27.52	\$ 55.04	\$ 2.22	8.77%				\$ 2.22	8.77%
100 gallon extra	6.79	0.25	-	-	0.25	0.45	\$ 7.54	\$ 15.08	6.93	-	0.05	-	-	0.05	1.54	\$ 8.50	\$ 17.18	\$ 1.05					\$ 1.05	
95 gallon extra	8.51	0.35	-	-	0.10	0.63	\$ 10.59	\$ 21.18	8.70	-	0.10	-	-	0.10	2.15	\$ 12.05	\$ 24.10	\$ 1.46					\$ 1.46	
40 gallon hardship	4.91	0.18	0.17	4.28	2.70	0.64	\$ 17.58	\$ 35.16	5.01	4.80	2.75	4.85	4.31	2.78	2.18	\$ 19.18	\$ 38.36	\$ 1.60					\$ 1.60	
80 gallon hardship	5.32	0.20	0.17	5.55	2.60	0.68	\$ 19.28	\$ 38.56	5.43	4.80	2.70	4.85	5.59	2.78	2.27	\$ 20.86	\$ 41.72	\$ 1.68					\$ 1.68	
95 gallon hardship	5.50	0.20	0.17	6.07	2.87	0.87	\$ 21.88	\$ 43.86	5.61	4.80	2.72	4.85	6.12	2.75	2.31	\$ 23.70	\$ 47.40	\$ 1.72					\$ 1.72	8.57%

Town of Apple Valley
Rate Worksheet

Commercial Refuse - Compactors

Service Level	Current 2012 - Effective 2/7/13										Proposed 2014 - Effective 7/1/14										Rate \$ Increase	Rate % Increase
	2011 CPI 2.69% 7/1-1/31/13 \$38.79/ton					2011 CPI 2.69% 2/1-1/31/13 \$38.08/ton					2013 CPI 1.08% 7/1-1/31/13 \$38.08/ton					2013 CPI 1.08% 2/1-1/31/13 \$38.08/ton						
	2.69% Trash	2.69% Recycling	2012 Rate 4.18% Adjustment	2011 CPI 2.69% 7/1-1/31/13 \$38.79/ton	2011 CPI 2.69% 2/1-1/31/13 \$38.08/ton	6% Franchise Fee	Total	2.03% Trash	2.03% Recycling	2.03% Adm/MRF	2012 CPI 2.03%	2.03% Trash	2.03% Recycling	2.03% Adm/MRF	1.08% Trash	1.08% Recycling	1.08% Adm/MRF	18% Franchise Fee	Total			
2.0 - 1x	35.99	1.37	1.37	94.85	7.26	2.47	\$ 143.31	36.72	1.40	7.41	1.40	74.25	1.42	95.51	7.49	8.46	\$ 150.00	6.68	4.67%			
2.0 - 2x	72.00	1.37	2.70	189.69	14.46	4.86	\$ 285.08	73.46	1.40	14.75	1.40	148.48	1.42	191.00	14.91	16.61	\$ 298.19	\$ 13.11	4.60%			
2.0 - 3x	108.40	1.37	4.03	284.55	21.25	7.28	\$ 426.87	110.60	1.40	21.68	1.40	218.79	1.42	286.52	21.91	24.85	\$ 446.49	\$ 19.62	4.60%			
2.0 - 4x	143.97	1.37	5.33	379.38	28.94	9.62	\$ 568.61	148.89	1.40	29.53	1.40	298.59	1.42	382.00	28.85	32.90	\$ 594.65	\$ 26.04	4.68%			
2.0 - 5x	179.96	1.37	6.65	474.23	36.15	12.00	\$ 710.36	183.61	1.40	36.88	1.40	371.25	1.42	477.51	37.28	41.05	\$ 742.85	\$ 32.49	4.57%			
2.0 - 6x	215.99	1.37	7.98	569.06	43.38	14.38	\$ 852.16	220.37	1.40	44.26	1.40	445.47	1.42	572.99	44.74	49.21	\$ 891.11	\$ 38.95	4.57%			
2.0 - 7x	251.98	1.37	9.30	663.91	50.62	16.76	\$ 983.94	257.10	1.40	51.65	1.40	519.80	1.42	666.50	52.21	57.36	\$ 1,039.37	\$ 45.43	4.57%			
3.0 - 1x	54.00	1.37	2.03	140.60	10.81	3.66	\$ 212.47	55.10	1.40	11.03	1.40	111.40	1.42	141.57	11.15	12.54	\$ 222.38	\$ 9.91	4.66%			
3.0 - 2x	108.02	1.37	4.02	281.18	21.55	7.24	\$ 423.38	110.21	1.40	21.99	1.40	222.83	1.42	283.13	22.23	24.77	\$ 442.95	\$ 19.57	4.62%			
3.0 - 3x	162.04	1.37	5.99	421.79	32.34	10.81	\$ 634.94	165.33	1.40	33.00	1.40	330.67	1.42	424.70	33.36	37.00	\$ 663.60	\$ 29.26	4.61%			
3.0 - 4x	216.06	1.37	7.98	562.42	43.12	14.39	\$ 845.34	220.45	1.40	44.00	1.40	440.00	1.42	565.30	44.48	48.23	\$ 864.26	\$ 38.92	4.60%			
3.0 - 5x	270.08	1.37	9.95	703.02	53.29	17.96	\$ 1,058.88	275.55	1.40	57.43	1.40	578.54	1.42	707.88	58.05	61.45	\$ 1,107.34	\$ 48.66	4.60%			
3.0 - 6x	324.09	1.37	11.94	843.60	64.67	21.54	\$ 1,267.21	330.67	1.40	65.98	1.40	659.96	1.42	849.43	66.69	73.88	\$ 1,325.46	\$ 56.25	4.60%			
3.0 - 7x	378.11	1.37	13.92	984.21	75.43	25.11	\$ 1,478.15	385.79	1.40	75.86	1.40	759.96	1.42	991.02	77.79	85.91	\$ 1,546.10	\$ 67.85	4.60%			
4.0 - 1x	72.00	1.37	2.70	189.68	14.46	4.86	\$ 285.07	73.46	1.40	14.75	1.40	148.48	1.42	190.99	14.91	16.61	\$ 298.18	\$ 13.11	4.60%			
4.0 - 2x	143.97	1.37	5.33	379.38	28.94	9.62	\$ 568.61	148.89	1.40	29.53	1.40	298.59	1.42	382.00	28.85	32.90	\$ 594.65	\$ 26.04	4.58%			
4.0 - 3x	215.99	1.37	7.98	569.06	43.38	14.38	\$ 852.16	220.37	1.40	44.26	1.40	445.47	1.42	572.99	44.74	49.21	\$ 891.10	\$ 38.95	4.57%			
4.0 - 4x	287.98	1.37	10.61	758.75	57.84	19.15	\$ 1,135.70	293.83	1.40	59.01	1.40	590.00	1.42	763.99	59.65	65.51	\$ 1,187.57	\$ 51.87	4.57%			
4.0 - 5x	359.97	1.37	13.26	948.42	72.29	23.91	\$ 1,419.22	387.28	1.40	73.76	1.40	737.25	1.42	954.98	74.56	81.81	\$ 1,484.02	\$ 64.80	4.57%			
4.0 - 6x	431.94	1.37	15.89	1,136.13	86.77	28.67	\$ 1,702.77	440.71	1.40	88.53	1.40	885.47	1.42	1,146.00	89.49	98.10	\$ 1,780.48	\$ 77.71	4.56%			
4.0 - 7x	504.02	1.37	18.54	1,327.80	101.13	33.44	\$ 1,986.30	514.25	1.40	103.18	1.40	1,031.80	1.42	1,336.98	104.29	114.41	\$ 2,076.90	\$ 90.60	4.56%			

Commercial Recycling

Service Level	Current 2012 - Effective 2/1/2013				2013 Cost Component Adjustment				Proposed 2014 - Effective 7/1/2014				Rate % Increase
	2.65% 2011 CPI Recycling	7/1-12/1/13 2012 Rate	2.65% 2011 CPI Admin/RF	5% Franchise Fee Total	2.03% 2012 CPI Recycling	2.03% 2012 CPI Admin/RF	1.00% 2013 CPI Recycling	1.00% 2013 CPI Admin/RF	16% Franchise Fee	Total	Rate \$	Rate % Increase	
60 gallon	6.85	0.25	0.07	0.45	7.63	7.25	0.07	7.33	0.07	1.81	8.01	1.38	18.16%
1.5 - 1x	31.09	1.13	0.39	2.06	34.67	32.88	0.40	33.24	0.40	7.30	40.94	6.27	18.06%
1.5 - 2x	62.17	2.28	0.76	4.11	69.33	65.76	0.78	66.47	0.78	14.59	81.05	12.52	18.07%
1.5 - 3x	93.26	3.42	1.16	6.17	104.01	98.64	1.18	99.71	1.19	21.89	122.79	18.76	18.06%
1.5 - 4x	124.35	4.56	1.54	8.23	136.88	131.53	1.57	132.95	1.59	29.18	163.72	26.04	18.05%
1.5 - 5x	155.44	5.70	1.92	10.29	173.34	164.41	1.86	166.19	1.88	36.48	204.65	31.31	18.06%
1.5 - 6x	186.53	6.85	2.30	12.34	208.02	197.30	2.35	199.43	2.38	43.78	245.59	37.57	18.06%
1.5 - 7x	217.61	7.98	2.69	14.40	242.88	230.17	2.74	232.68	2.77	51.07	286.50	43.82	18.06%
2.0 - 1x	41.39	1.51	0.50	2.74	46.14	43.77	0.51	44.24	0.52	8.71	54.47	8.33	18.05%
2.0 - 2x	82.61	3.04	1.03	5.48	92.36	87.59	1.05	88.54	1.06	19.44	109.04	16.88	18.06%
2.0 - 3x	124.18	4.55	1.54	8.22	136.49	131.34	1.57	132.76	1.59	29.14	163.49	25.00	18.05%
2.0 - 4x	165.58	6.08	2.06	10.96	184.67	175.14	2.10	177.03	2.12	38.86	218.01	33.34	18.05%
2.0 - 5x	206.99	7.59	2.56	13.70	230.83	218.90	2.61	221.29	2.64	48.58	272.51	41.88	18.05%
2.0 - 6x	248.40	9.11	3.04	16.44	273.99	262.74	3.10	265.59	3.13	58.30	327.01	50.02	18.06%
2.0 - 7x	289.77	10.63	3.59	19.17	323.15	306.48	3.65	309.80	3.69	68.00	381.49	58.34	18.05%
3.0 - 1x	62.11	2.28	0.76	4.11	69.26	65.70	0.78	66.41	0.79	14.58	81.78	12.52	18.07%
3.0 - 2x	124.21	4.55	1.53	8.22	138.51	131.37	1.56	132.79	1.58	29.16	163.52	25.01	18.06%
3.0 - 3x	186.34	6.83	2.30	12.33	207.80	197.09	2.35	199.22	2.38	43.73	245.33	37.53	18.06%
3.0 - 4x	248.44	9.11	3.05	16.44	277.04	262.78	3.11	265.62	3.14	58.31	327.07	50.03	18.06%
3.0 - 5x	310.56	11.40	3.83	20.55	346.34	328.49	3.91	332.04	3.95	72.89	408.88	62.54	18.06%
3.0 - 6x	372.66	13.68	4.58	24.66	415.56	394.17	4.67	399.43	4.72	87.46	490.81	75.05	18.05%
3.0 - 7x	434.75	15.95	5.38	28.77	484.84	463.85	5.49	464.82	5.55	102.03	572.40	87.55	18.05%
4.0 - 1x	82.80	3.04	1.03	5.48	92.35	87.59	1.05	88.53	1.06	19.43	109.02	16.67	18.05%
4.0 - 2x	165.56	6.08	2.06	10.96	184.63	175.12	2.10	177.01	2.12	38.86	217.99	33.34	18.05%
4.0 - 3x	248.37	9.11	3.04	16.44	276.96	262.71	3.10	265.55	3.13	58.29	326.87	50.01	18.06%
4.0 - 4x	331.13	12.14	4.08	21.91	369.26	350.24	4.16	354.02	4.20	77.71	435.83	66.67	18.06%
4.0 - 5x	413.91	15.18	5.10	27.39	461.57	437.80	5.20	442.53	5.25	97.14	544.93	83.36	18.06%
4.0 - 6x	496.70	18.21	6.13	32.87	553.91	525.37	6.25	531.04	6.32	116.57	653.93	100.02	18.06%
4.0 - 7x	579.46	21.25	7.15	38.34	646.23	612.93	7.30	619.55	7.38	136.00	762.93	116.70	18.06%
Commercial													
6.0 - 1x	124.21	4.55	1.67	8.22	138.65	131.57	1.70	132.79	1.72	29.15	163.66	25.01	18.04%
6.0 - 2x	248.45	9.11	3.32	16.44	277.32	262.79	3.39	265.63	3.43	58.31	327.37	50.05	18.05%
6.0 - 3x	372.65	13.65	5.04	24.66	418.01	394.16	5.14	398.42	5.20	87.46	491.08	75.07	18.04%
6.0 - 4x	496.80	18.23	6.89	32.88	554.70	525.59	6.83	511.27	6.90	116.62	654.79	100.09	18.04%
6.0 - 5x	621.11	22.78	8.38	41.10	693.38	659.98	8.56	644.06	8.65	145.77	818.48	125.10	18.04%
6.0 - 6x	745.34	27.33	10.05	49.32	832.04	788.35	10.25	796.66	10.36	174.82	882.14	150.10	18.04%
6.0 - 7x	869.54	31.89	11.75	57.54	970.72	919.73	11.89	929.86	12.12	204.07	1,146.85	175.13	18.04%

Town of Apple Valley
Rate Worksheet

Rolloff - Permanent Service

Service Level	Tons	Current 2012 - Effective 2/1/2013						Proposed 2014 - Effective 7/1/2014						Rate \$ Increase	Rate % Increase
		2.69% 2011 CPI Trash	2.69% 2011 CPI Recycling	6% 2011 CPI Landfill	6% 2011 CPI Admin/MRF	Total	2.03% 2012 CPI Trash	2.03% 2012 CPI Recycling	1.06% 2013 CPI Landfill	1.06% 2013 CPI Admin/MRF	Total				
10 cubic yard	10	180.93	1.30	Actual Disposal	11.63	n/a	\$ 193.86	184.60	1.33	Actual Disposal	41.25	n/a	\$ 228.18	\$ 35.32	18.22%
20 cubic yard	10	180.93	1.30	Actual Disposal	11.63	n/a	\$ 193.86	184.60	1.33	Actual Disposal	41.25	n/a	\$ 228.18	\$ 35.32	18.22%
30 cubic yard	6	180.93	1.30	Actual Disposal	11.63	n/a	\$ 193.86	184.60	1.33	Actual Disposal	41.25	n/a	\$ 228.18	\$ 35.32	18.22%
40 cubic yard	6	180.93	1.30	Actual Disposal	11.63	n/a	\$ 193.86	184.60	1.33	Actual Disposal	41.25	n/a	\$ 228.18	\$ 35.32	18.22%
30 cubic yard - compactor	8	180.93	1.30	Actual Disposal	11.63	n/a	\$ 193.86	184.60	1.33	Actual Disposal	41.25	n/a	\$ 228.18	\$ 35.32	18.22%

Rolloff - Temporary Service

Service Level	Tons	Current 2012 - Effective 2/1/2013						Proposed 2014 - Effective 7/1/2014						Rate \$ Increase	Rate % Increase
		2.69% 2011 CPI Trash	2.69% 2011 CPI Recycling	\$50.79 2011 CPI Landfill	6% 2011 CPI Admin/MRF	Total	2.03% 2012 CPI Trash	2.03% 2012 CPI Recycling	\$51.06 2013 CPI Landfill	1.06% 2013 CPI Admin/MRF	Total				
10 cubic yard	10	180.93	1.30	507.90	44.05	n/a	\$ 734.18	184.60	1.33	510.80	153.34	n/a	\$ 851.87	\$ 117.69	16.03%
20 cubic yard	10	180.93	1.30	507.90	44.05	n/a	\$ 734.18	184.60	1.33	510.80	153.34	n/a	\$ 851.87	\$ 117.69	16.03%
30 cubic yard	6	180.93	1.30	304.74	31.08	n/a	\$ 518.05	184.60	1.33	306.36	108.50	n/a	\$ 602.79	\$ 84.74	16.38%

Town of Apple Valley
Rate Worksheet

Extra Services

Service	Current 2012 Rate Effective 2/1/2013	Proposed 2014 Effective 7/1/2014	Rate \$ Increase	Rate % Increase
<u>Temporary Bin</u> 3 cubic yard - 7 days use Dump and return	\$ 98.00 \$ 98.00	\$ 116.00 \$ 116.00	\$ 18.00 \$ 18.00	18.37% 18.37%
<u>Additional Bin Fees</u> Locking Bin Contamination Fee -Recycling Bin Extra Bin Pickup	\$ 10.00 \$ 40.00 \$ 43.41	\$ 11.46 \$ 45.85 \$ 51.32	\$ 1.46 \$ 5.85 \$ 7.91	14.63% 14.63% 18.22%
<u>Additional Rolloff Fees</u> Dry Run Rental Fees (1)	\$ 50.00 \$ 154.00	\$ 58.12 \$ 176.54	\$ 8.12 \$ 22.54	16.24% 14.63%

RENTAL CHARGES:

Permanent Boxes

A minimum of four (4) loads per month is needed for boxes to be serviced on a permanent basis.
The weekly rental fee will be charged on weeks that no service has been scheduled.

Town of Apple Valley w/Franchise Fees at 18%
Barrel Service

Service	Frequency	Count	Admin/MRF		Monthly		Annual		City Franchise Fees				Monthly		Annual		Total Annual
			Current City Fees	Current Fees	Proposed City Fees	Proposed Fees	Fee Increase/(Decrease)	Fee Increase/(Decrease)	Current City Fees	Current Fees	Proposed City Fees	Proposed Fees	Fee Increase/(Decrease)	Fee Increase/(Decrease)	Fee Increase/(Decrease)	Fee Increase/(Decrease)	Fee Increase/(Decrease)
40g	1x week	1,525	\$ 2.50	\$ 3,812.50	\$ 2.58	\$ 3,934.50	\$ 122.00	\$ 1,464.00	\$ 0.88	\$ 1,342.00	\$ 3.03	\$ 4,620.75	\$ 3,278.75	\$ 39,345.00	\$ 40,809.00		
60g	1x week	11,421	\$ 2.50	\$ 28,552.50	\$ 2.58	\$ 29,466.18	\$ 913.68	\$ 10,964.16	\$ 0.88	\$ 10,050.48	\$ 3.03	\$ 34,605.63	\$ 24,555.15	\$ 294,661.80	\$ 305,625.96		
95g	1x week	6,084	\$ 2.50	\$ 15,210.00	\$ 2.58	\$ 15,696.72	\$ 486.72	\$ 5,840.64	\$ 0.88	\$ 5,353.92	\$ 3.03	\$ 18,434.52	\$ 13,080.60	\$ 156,967.20	\$ 162,807.84		
40g hardship	1x week	174	\$ 2.70	\$ 469.80	\$ 2.78	\$ 483.72	\$ 13.92	\$ 167.04	\$ 0.64	\$ 111.36	\$ 2.18	\$ 379.32	\$ 267.96	\$ 3,215.52	\$ 3,382.56		
60g hardship	1x week	307	\$ 2.68	\$ 822.76	\$ 2.76	\$ 847.32	\$ 24.56	\$ 294.72	\$ 0.66	\$ 202.62	\$ 2.27	\$ 696.89	\$ 494.27	\$ 5,931.24	\$ 6,225.96		
95g hardship	1x week	97	\$ 2.67	\$ 258.99	\$ 2.75	\$ 266.75	\$ 7.76	\$ 93.12	\$ 0.67	\$ 64.99	\$ 2.31	\$ 224.07	\$ 159.08	\$ 1,908.96	\$ 2,002.08		
Res. Total						\$ 1,568.64	\$ 18,823.68					\$ 41,835.81	\$ 502,029.72	\$ 520,853.40			

Bin Service

Service	Frequency	Count	Admin/MRF		Monthly		Annual		City Franchise Fees				Monthly		Annual		Total Annual
			Current City Fees	Current Fees	Proposed City Fees	Proposed Fees	Fee Increase/(Decrease)	Fee Increase/(Decrease)	Current City Fees	Current Fees	Proposed City Fees	Proposed Fees	Fee Increase/(Decrease)	Fee Increase/(Decrease)	Fee Increase/(Decrease)	Fee Increase/(Decrease)	
1.5	1	818	\$ 5.43	\$ 4,441.74	\$ 5.60	\$ 4,580.80	\$ 139.06	\$ 1,668.72	\$ 1.88	\$ 1,537.67	\$ 6.43	\$ 5,259.74	\$ 3,722.07	\$ 44,664.89	\$ 46,333.61		
1.5	2	3	\$ 10.83	\$ 32.49	\$ 11.17	\$ 33.51	\$ 1.02	\$ 12.24	\$ 3.67	\$ 11.01	\$ 12.55	\$ 37.65	\$ 26.64	\$ 319.73	\$ 331.97		
1.5	3	-	\$ 16.25	\$ -	\$ 16.76	\$ -	\$ -	\$ -	\$ 5.46	\$ -	\$ 18.67	\$ -	\$ -	\$ -	\$ -		
1.5	4	-	\$ 21.66	\$ -	\$ 22.34	\$ -	\$ -	\$ -	\$ 7.25	\$ -	\$ 24.79	\$ -	\$ -	\$ -	\$ -		
1.5	5	-	\$ 27.07	\$ -	\$ 27.92	\$ -	\$ -	\$ -	\$ 9.03	\$ -	\$ 30.91	\$ -	\$ -	\$ -	\$ -		
1.5	6	-	\$ 32.50	\$ -	\$ 33.52	\$ -	\$ -	\$ -	\$ 10.82	\$ -	\$ 37.03	\$ -	\$ -	\$ -	\$ -		
2	1	389	\$ 7.26	\$ 2,824.14	\$ 7.49	\$ 2,913.61	\$ 89.47	\$ 1,073.64	\$ 2.47	\$ 961.71	\$ 8.46	\$ 3,290.94	\$ 2,329.23	\$ 27,950.79	\$ 29,024.43		
2	2	11	\$ 14.46	\$ 159.06	\$ 14.91	\$ 164.01	\$ 4.95	\$ 59.40	\$ 4.86	\$ 53.41	\$ 16.61	\$ 182.71	\$ 129.30	\$ 1,551.57	\$ 1,610.97		
2	3	13	\$ 21.25	\$ 276.25	\$ 21.91	\$ 284.83	\$ 8.58	\$ 102.96	\$ 7.26	\$ 94.43	\$ 24.85	\$ 323.05	\$ 228.62	\$ 2,743.42	\$ 2,846.38		
2	4	-	\$ 28.94	\$ -	\$ 29.85	\$ -	\$ -	\$ -	\$ 9.62	\$ -	\$ 32.90	\$ -	\$ -	\$ -	\$ -		
2	5	-	\$ 36.15	\$ -	\$ 37.28	\$ -	\$ -	\$ -	\$ 12.00	\$ -	\$ 41.05	\$ -	\$ -	\$ -	\$ -		
2	6	-	\$ 43.38	\$ -	\$ 44.74	\$ -	\$ -	\$ -	\$ 14.38	\$ -	\$ 49.21	\$ -	\$ -	\$ -	\$ -		
3	1	343	\$ 10.81	\$ 3,707.83	\$ 11.15	\$ 3,824.45	\$ 116.62	\$ 1,399.44	\$ 3.66	\$ 1,256.69	\$ 12.54	\$ 4,301.22	\$ 3,044.53	\$ 36,534.32	\$ 37,933.76		
3	2	85	\$ 21.55	\$ 1,831.75	\$ 22.23	\$ 1,889.55	\$ 57.80	\$ 693.60	\$ 7.24	\$ 615.30	\$ 24.77	\$ 2,105.45	\$ 1,490.15	\$ 17,881.82	\$ 18,575.42		
3	3	67	\$ 32.34	\$ 2,166.78	\$ 33.36	\$ 2,235.12	\$ 68.34	\$ 820.08	\$ 10.81	\$ 724.46	\$ 37.00	\$ 2,479.00	\$ 1,754.54	\$ 21,054.43	\$ 21,874.51		
3	4	30	\$ 43.12	\$ 1,293.60	\$ 44.48	\$ 1,334.40	\$ 40.80	\$ 489.60	\$ 14.39	\$ 431.64	\$ 49.23	\$ 1,476.90	\$ 1,045.26	\$ 12,543.17	\$ 13,032.77		
3	5	23	\$ 56.29	\$ 1,294.67	\$ 58.05	\$ 1,335.15	\$ 40.48	\$ 485.76	\$ 17.96	\$ 413.13	\$ 61.45	\$ 1,413.35	\$ 1,000.22	\$ 12,002.70	\$ 12,488.46		
3	6	13	\$ 64.67	\$ 840.71	\$ 66.69	\$ 866.97	\$ 26.26	\$ 315.12	\$ 21.54	\$ 279.97	\$ 73.68	\$ 957.84	\$ 677.87	\$ 8,134.42	\$ 8,449.54		
4	1	2	\$ 14.46	\$ 28.92	\$ 14.91	\$ 29.82	\$ 0.90	\$ 10.80	\$ 4.86	\$ 9.71	\$ 16.61	\$ 33.22	\$ 23.51	\$ 282.10	\$ 292.90		
4	2	5	\$ 28.30	\$ 141.50	\$ 29.18	\$ 145.90	\$ 4.40	\$ 52.80	\$ 9.62	\$ 48.09	\$ 32.90	\$ 164.50	\$ 116.41	\$ 1,396.95	\$ 1,449.75		
4	3	4	\$ 43.38	\$ 173.52	\$ 44.74	\$ 178.96	\$ 5.44	\$ 65.28	\$ 14.38	\$ 57.53	\$ 49.21	\$ 196.84	\$ 139.31	\$ 1,671.68	\$ 1,736.96		
4	4	1	\$ 57.84	\$ 57.84	\$ 59.65	\$ 59.65	\$ 1.81	\$ 21.72	\$ 19.15	\$ 19.15	\$ 65.51	\$ 65.51	\$ 46.36	\$ 556.36	\$ 578.08		
4	5	-	\$ 72.29	\$ -	\$ 74.56	\$ -	\$ -	\$ -	\$ 23.91	\$ -	\$ 81.81	\$ -	\$ -	\$ -	\$ -		
4	6	-	\$ 86.77	\$ -	\$ 89.49	\$ -	\$ -	\$ -	\$ 28.67	\$ -	\$ 98.10	\$ -	\$ -	\$ -	\$ -		
Com. Total						\$ 605.93	\$ 7,271.16					\$ 15,774.03	\$ 189,288.35	\$ 196,559.51			
Total						\$ 2,174.57	\$ 26,094.84					\$ 57,609.84	\$ 691,318.07	\$ 717,412.91			

Customer counts on Res and Com pulled from 2/28/14 payment remittance.