

TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

То:	Honorable Mayor and Town Council		Date: August 26, 2014			
From:	Brad Miller, Town Engineer Engineering Department		Item No:	<u>2</u>		
Subject:	AWARD CONTRACT FOR THE RANCHERIAS ROAD IMPROVEMENT – PROJECT NO. 2012-13					
T.M. Approval:		Budgeted Item: ⊠Yes ☐ No ☐ N/A				
RECOMMEN	NDED ACTION:					

- 1. Award a contract to Matich Corporation in the amount of \$785,000.00 for the Rancherias Road Improvement Project - Project No. 2012-13, subject to "Approval as to Form" by the Town Attorney and "Approval as to Content" by the Town Manager.
- 2. Approve Budget Amendment 15-01 to allocate \$790,000.00 from the Measure I fund to this project (\$677,000.00 FY 13/14 carry over and \$113,000.00 additional).

SUMMARY:

Contractor

On July 31, 2014, the Town received and opened bids for the subject project. The contract for this project includes providing necessary labor, equipment and materials for the reconstruction of Rancherias Road from Highway 18 to Zuni Road in accordance with the approved plans and specifications.

The bid results are as follows:

Matich Corporation	\$785,000.00
Cooley Construction, Inc.	\$827,106.22
Sully-Miller Contracting Company	\$883,813.36
Hardy & Harper	\$1,313.000.00

Total Bid Price

Staff is satisfied that Matich Corporation is a responsible contractor for this work.

Council Meeting Date: 08/26/2014

BACKGROUND:

The Rancherias Road Improvement Project is intended to rehabilitate the existing pavement section and improve the flow of traffic through the segment of Rancherias Road from Highway 18 to Zuni Road. The construction will remove and reconstruct the existing asphalt pavement section, widen the roadway between Thunderbird Road and Zuni Road, and install drainage improvements and bus stops. The roadway will be restriped to provide Class II bike lanes and a center left turn lane. The intersection of Thunderbird Road and Rancherias Road will have new STOP signs installed to make it into an ALL WAY stop controlled intersection.

The bid documents for the project were reviewed by staff for accuracy and constructability. The bid documents and the authorization to advertise were approved by Town Council on June 10, 2014.

FISCAL IMPACT:

There is currently \$687,000.00 budgeted for this project in the Measure I Fund. This amount includes the FY 13/14 budget carryover of \$677,000.00 and \$10,000.00 in the current FY 14/15 budget. In order to construct, inspect, and administer the project, the budget will need to be amended to allocate an additional \$113,000.00 in Measure I funds to this account. This will provide a total of \$800,000 in the current budget for this project. Sufficient unobligated funding is available within the Measure I Fund for this purpose.

ATTACHMENTS:

- 1. Aerial Photo With Project Limits
- 2. Copy of Budget Amendment 15-01

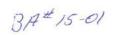
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Rancherias Road - Highway 18 to Zuni Road

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Requesting Department	Prepared By			Date Prepared	
Engineering		Brett Morgan	Augus	August 5, 2014	
REVENUES AND OTHER FINANCING	SOURCES				
Account Description	Fund	Dept	Account No.	Amendment Amount	
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			REVENUE TOTAL	-	
EXPENDITURES AND OTHER FINANC	ING LISES				
Account Description	Fund	Dept	Account No.	Amendment Amount	
Rancherias Road	2021	5210	9538-0000	790,000	
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			EXPENDITURE TOTAL	790,000	
DUDDOGG					
PURPOSE Rancherias Road Improvem	ent Project	Inspection Ac	Iministration and Const	ruction	
Rancherias Road Improvem	ieni Project -	inspection, Ac	ininistration and Const	idelion	
Department Director	Date	ATM Fin. & Admin./Asst. Fin. Dir.		Date	
		4			
Town Manager	Date	Entered by		Date	
and the plant		Elisa de Mi			

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