



TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** August 26, 2014

From: Brad Miller, Town Engineer **Item No:** 2
Engineering Department

Subject: AWARD CONTRACT FOR THE RANCHERIAS ROAD IMPROVEMENT
– PROJECT NO. 2012-13

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

1. Award a contract to Match Corporation in the amount of \$785,000.00 for the Rancherias Road Improvement Project – Project No. 2012-13, subject to “Approval as to Form” by the Town Attorney and “Approval as to Content” by the Town Manager.
2. Approve Budget Amendment 15-01 to allocate \$790,000.00 from the Measure I fund to this project (\$677,000.00 FY 13/14 carry over and \$113,000.00 additional).

SUMMARY:

On July 31, 2014, the Town received and opened bids for the subject project. The contract for this project includes providing necessary labor, equipment and materials for the reconstruction of Rancherias Road from Highway 18 to Zuni Road in accordance with the approved plans and specifications.

The bid results are as follows:

Contractor	Total Bid Price
Match Corporation	\$785,000.00
Cooley Construction, Inc.	\$827,106.22
Sully-Miller Contracting Company	\$883,813.36
Hardy & Harper	\$1,313,000.00

Staff is satisfied that Match Corporation is a responsible contractor for this work.

BACKGROUND:

The Rancherias Road Improvement Project is intended to rehabilitate the existing pavement section and improve the flow of traffic through the segment of Rancherias Road from Highway 18 to Zuni Road. The construction will remove and reconstruct the existing asphalt pavement section, widen the roadway between Thunderbird Road and Zuni Road, and install drainage improvements and bus stops. The roadway will be restriped to provide Class II bike lanes and a center left turn lane. The intersection of Thunderbird Road and Rancherias Road will have new STOP signs installed to make it into an ALL WAY stop controlled intersection.

The bid documents for the project were reviewed by staff for accuracy and constructability. The bid documents and the authorization to advertise were approved by Town Council on June 10, 2014.

FISCAL IMPACT:

There is currently \$687,000.00 budgeted for this project in the Measure I Fund. This amount includes the FY 13/14 budget carryover of \$677,000.00 and \$10,000.00 in the current FY 14/15 budget. In order to construct, inspect, and administer the project, the budget will need to be amended to allocate an additional \$113,000.00 in Measure I funds to this account. This will provide a total of \$800,000 in the current budget for this project. Sufficient unobligated funding is available within the Measure I Fund for this purpose.

ATTACHMENTS:

1. Aerial Photo With Project Limits
2. Copy of Budget Amendment 15-01

Rancherias Road – Highway 18 to Zuni Road





TOWN OF APPLE VALLEY
BUDGET AMENDMENT REQUEST

BA# 15-01

Requesting Department	Prepared By	Date Prepared
Engineering	Brett Morgan	August 5, 2014

REVENUES AND OTHER FINANCING SOURCES

Account Description	Fund	Dept	Account No.	Amendment Amount
REVENUE TOTAL				-

EXPENDITURES AND OTHER FINANCING USES

Account Description	Fund	Dept	Account No.	Amendment Amount
Rancherias Road	2021	5210	9538-0000	790,000
EXPENDITURE TOTAL				790,000

PURPOSE

Rancherias Road Improvement Project - Inspection, Administration and Construction

Department Director	Date	ATM Fin. & Admin./Asst. Fin. Dir.	Date

Town Manager	Date	Entered by	Date