



TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** November 18, 2014

From: Lana Tomlin, Captain **Item No:** 15
Apple Valley Sheriff's Department

Marc Puckett, Assistant Town Manager

Subject: FY 2014-15 SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDS (SLESF – COPS GRANT)

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

It is recommended that the Town Council:

1. Conduct the required public hearing; and
2. Adopt the attached Resolution No. 2014-45 accepting the COPS grant in the amount of \$111,737.00 and authorize the allocation of the FY 2014-15 Supplemental Law Enforcement Services Funds (SLESF) to supplement the Juvenile Officer positions.

SUMMARY:

The State of California (State) has provided supplemental funding to local law enforcement agencies through continuation of funding for the Citizen's Option for Public Safety (COPS) Supplemental Law Enforcement Services Fund (SLESF) grant program. These funds are distributed by the State to the County which passes through the funding to local agencies proportionally based on population. However, each agency is to be allocated a minimum of \$100,000.00.

In order to receive COPS funds, the Town Council is required to hold a public hearing to consider the requested use of the funds pursuant to Government Code Section 30061(c). Upon closure of the public hearing, the Town Council must then authorize the acceptance and use of the funds.

Each year, these funds have been used to supplement the Juvenile Officer position which was added as a result of the initial grant program. Staff again is recommending that Town Council authorize the acceptance and use of the COPS funds to supplement the Juvenile Officer position. This year, the Town of Apple Valley (Town) is scheduled to

receive \$111,737.00 plus interest, which is a 0.57% decrease from last year's allocation of \$112,380.00. In addition, the Town just received a "growth" payment for the FY 2013-14 COPs program in the amount of \$7,001.00. The 2014-15 allocation will provide sufficient funding for the continuation of the existing program.

The attached Resolution No. 2014-45 will implement the recommended action accepting the COPS grant in the amount of \$111,737.00 and authorizing the allocation of the funds to the FY 2014-15 Supplemental Law Enforcement Services Funds (SLESF) to supplement the Juvenile Officer position.

ALTERNATIVES CONSIDERED:

No alternatives were considered.

FISCAL REVIEW:

Pursuant to the COPS Grant Agreement, the Town will receive \$111,737.00 in FY 2014-15, which is a 0.57% decrease from the level of funding awarded in FY 2013-2014. All funds received pursuant to this grant are proposed to be allocated to supplement the Juvenile Office position.

LEGAL REVIEW:

The attached resolution has been reviewed and approved as to form.

CONCLUSION:

Staff recommends that the Town Council conduct the required public hearing and adopt the attached Resolution No. 2014-45 to formally receive the grant and appropriate the FY 2014-15 Supplemental Law Enforcement Services Funds (SLESF) to supplement the Juvenile Officer position.

ATTACHMENTS:

1. Resolution No. 2014-45.
2. Letter dated September 11, 2014, from State of California Department of Finance outlining San Bernardino COPs allocations by agency.

RESOLUTION NO 2014-45

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, CALIFORNIA, AUTHORIZING THE ALLOCATION OF FY 2014-2015 SUPPLEMENTAL LAW ENFORCEMENT SERVICE FUNDS (SLESF) TO SUPPLEMENT FUNDING FOR THE JUVENILE OFFICER POSITIONS

WHEREAS, the State of California has extended legislation providing for Supplemental Law Enforcement Service Funds (SLESF) for the Citizens Option for Public Safety (COPS) program; and

WHEREAS, the funds are to be used to supplement front line municipal police services; and

WHEREAS, the Police Chief recommends that SLESF funds for FY 2014-2015 be used to supplement funding for the juvenile officer positions; and

WHEREAS, a public hearing was held on November 18, 2014, regarding the use of SLESF funds for FY 2014-2015.

NOW, THEREFORE BE IT RESOLVED that the Town Council hereby authorizes the allocation of FY 2014-2015 Supplemental Law Enforcement Service Funds in the estimated amount of \$111,737.00 plus interest to supplement funding for the juvenile officer position.

APPROVED and **ADOPTED** by the Town Council of the Town of Apple Valley this 18th day of November, 2014.

Art Bishop, Mayor

ATTEST:

LaVonda Pearson, Town Clerk



September 11, 2014

Honorable John Chiang
State Controller
Cost Plans and Local Apportionments
Attention: Ms. Casandra Moore-Hudnall
300 Capitol Mall, Suite 1850
Sacramento, CA 95814

Dear Controller Chiang:

Pursuant to Government Code section 30029.05, subdivision (e), paragraph (2), the Department of Finance respectfully submits the attached (Attachments I and II) percentages for the allocation of 2014-15 Citizens' Option for Public Safety (COPS) and the Juvenile Justice Crime Prevention Act (JJCPA) funds deposited in the Enhancing Law Enforcement Activities Subaccount (ELEAS) in the Law Enforcement Services Account within the Local Revenue Fund 2011.

Pursuant to Government Code section 30061, subdivisions (b) and (g), subsequent to the allocation described in subdivision (d) of Section 29552, 47.08727192 percent of the remaining funds deposited in the ELEAS for the COPS (23.54363596 percent) and JJCPA (23.54363596 percent) programs are to be allocated, according to the relative population for each county and city, as follows:

- (1) 5.15 percent to the county sheriff for county jail construction and operation.
- (2) 5.15 percent to the district attorney for criminal prosecution.
- (3) 50 percent to the county or city and county to implement a comprehensive multi-agency juvenile justice plan.
- (4) 39.7 percent to the county and the cities within the county for front-line law enforcement. Note that pursuant to Government Code section 30061, subdivision (b), paragraph (3), each law enforcement jurisdiction receiving front-line law enforcement funding is to receive a minimum grant of \$100,000. The percentages included in Attachment II are calculated in a manner that provides for a minimum grant allocation of \$100,000 to each law enforcement jurisdiction listed in Attachment II.

Note that the by-county percentages for the first three allocations above: (1) county jail construction, (2) district attorney criminal prosecution, and (3) multi-agency juvenile justice plans, are specified on Attachment I and the by-county/city percentages for the fourth allocation, front-line law enforcement, are identified on Attachment II. Also note that the allocations shown on Attachments I and II may be slightly different from the final allocations made by the State Controller's Office due to rounding.

**CITIZENS' OPTION FOR PUBLIC SAFETY (COPS)
 ENHANCING LAW ENFORCEMENT ACTIVITIES SUBACCOUNT (ELEAS)
 FISCAL YEAR 2014-15
 1ST STATE PAYMENT DISTRIBUTION - AUGUST 2014**

	<u>Beginning Unpaid COPS Allocation</u>	<u>Current COPS Allocation</u>	<u>Interest Allocation</u>	<u>Total Current Distribution</u>	<u>Ending Unpaid COPS Allocation</u>
San Bernardino County District Attorney	\$ 597,094.00	\$ 38,880.18	\$ -	\$ 38,880.18	\$ 558,213.82
San Bernardino County Jail Operation (Sheriff)	597,094.00	38,880.18	-	38,880.18	558,213.82
Front-line Law Enforcement (including unincorporated)	3,944,195.00	256,930.66	-	256,930.66	3,687,264.34
San Bernardino County Auditor-Controller	8,349.00	442.16	-	442.16	7,906.84
TOTAL DISTRIBUTED	\$ 5,146,732.00	\$ 335,133.18	\$ -	\$ 335,133.18	\$ 4,811,598.82

Front-line Law Enforcement Allocation:

San Bernardino County - Unincorporated	\$ 467,348.00	\$ 10,227.94	\$ -	\$ 10,227.94	\$ 457,120.06
Cities & Towns:					
Adelanto*	100,000.00	10,279.28	-	10,279.28	89,720.72
Apple Valley*	111,737.00	10,279.28	-	10,279.28	101,457.72
Barstow*	100,000.00	10,279.28	-	10,279.28	89,720.72
Big Bear Lake*	100,000.00	10,279.28	-	10,279.28	89,720.72
Chino**	129,095.00	10,279.28	-	10,279.28	118,815.72
Chino Hills*	120,227.00	10,279.28	-	10,279.28	109,947.72
Colton*	100,000.00	10,279.28	-	10,279.28	89,720.72
Fontana*	319,279.00	10,279.28	-	10,279.28	308,999.72
Grand Terrace*	100,000.00	10,279.28	-	10,279.28	89,720.72
Hesperia*	144,507.00	10,279.28	-	10,279.28	134,227.72
Highland*	100,000.00	10,279.28	-	10,279.28	89,720.72
Loma Linda**	100,000.00	10,279.28	-	10,279.28	89,720.72
Montclair**	100,000.00	10,279.28	-	10,279.28	89,720.72
Needles**	100,000.00	10,279.28	-	10,279.28	89,720.72
Ontario**	264,331.00	10,279.28	-	10,279.28	254,051.72
Rancho Cucamonga*	272,096.00	10,279.28	-	10,279.28	261,816.72
Redlands*	110,358.00	10,279.28	-	10,279.28	100,078.72
Rialto**	160,177.00	10,279.28	-	10,279.28	149,897.72
San Bernardino City*	335,930.00	10,279.28	-	10,279.28	325,650.72
Twenty-nine Palms**	100,000.00	10,279.28	-	10,279.28	89,720.72
Upland**	118,673.00	10,279.28	-	10,279.28	108,393.72
Victorville*	190,437.00	10,279.28	-	10,279.28	180,157.72
Yucaipa*	100,000.00	10,279.28	-	10,279.28	89,720.72
Yucca Valley*	100,000.00	10,279.28	-	10,279.28	89,720.72
Total San Bernardino County Unincorp./Cities/Towns	3,944,195.00	256,930.66	-	256,930.66	3,687,264.34
Less: San Bernardino County - Unincorporated	(467,348.00)			(10,227.94)	(457,120.06)
Total Cities & Towns	\$ 3,476,847.00			\$ 246,702.72	\$ 3,230,144.28

Distribution of Current County Share:

San Bernardino County District Attorney	\$ 38,880.18
San Bernardino County Jail Operation (Sheriff)	38,880.18
Front-line Law Enforcement - Unincorporated	10,227.94
San Bernardino County Auditor-Controller	442.16
Total County Share	\$ 88,430.46

Grand Total Distribution - County/Cities/Towns

\$ 335,133.18

Method of payment

* Electronic Fund Transfer ** Manual Warrant

For further questions regarding COPS ELEAS allocations, please contact the Office of Auditor-Controller's Tobi Babalola, Accountant II at (909) 386-8862 or tobi.babalola@atc.sbcounty.gov.

Sincerely,



Jason Redden
 Management Services Manager

**2014-15 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2014-15**

ATTACHMENT II

City/County	City/County Population Estimates 1/1/2014	Projected Allocations by City/County	Percent of Allocation by City/County
Desert Hot Springs	28,001	\$ 100,000	0.11759532%
Eastvale	59,185	\$ 100,000	0.11759532%
Hemet	81,537	\$ 128,764	0.15142017%
Indian Wells	5,137	\$ 100,000	0.11759532%
Indio	82,398	\$ 130,123	0.15301911%
Jurupa Valley	97,774	\$ 154,405	0.18157347%
Lake Elsinore	56,718	\$ 100,000	0.11759532%
La Quinta	39,032	\$ 100,000	0.11759532%
Menifee	83,716	\$ 132,205	0.15546673%
Moreno Valley	199,258	\$ 314,670	0.37003668%
Murrieta	106,425	\$ 168,067	0.19763901%
Norco	26,582	\$ 100,000	0.11759532%
Palm Desert	50,417	\$ 100,000	0.11759532%
Palm Springs	46,135	\$ 100,000	0.11759532%
Perris	72,103	\$ 113,866	0.13390054%
Rancho Mirage	17,745	\$ 100,000	0.11759532%
Riverside	314,034	\$ 495,925	0.58318410%
San Jacinto	45,563	\$ 100,000	0.11759532%
Temecula	106,289	\$ 167,852	0.19738645%
Wildomar	33,718	\$ 100,000	0.11759532%
Unincorporated	363,590	\$ 574,184	0.67521322%
Sacramento	1,454,406	\$ 2,457,163	2.88950897%
Citrus Heights	84,544	\$ 133,512	0.15700439%
Elk Grove	160,688	\$ 253,760	0.29840937%
Folsom	74,014	\$ 116,883	0.13744941%
Galt	24,289	\$ 100,000	0.11759532%
Isleton	815	\$ 100,000	0.11759532%
Rancho Cordova	67,839	\$ 107,132	0.12598198%
Sacramento	475,122	\$ 750,316	0.88233630%
Unincorporated	567,095	\$ 895,560	1.05313688%
San Benito	57,517	\$ 300,000	0.35278596%
Hollister	36,676	\$ 100,000	0.11759532%
San Juan Bautista	1,905	\$ 100,000	0.11759532%
Unincorporated	18,936	\$ 100,000	0.11759532%
San Bernardino	2,085,669	\$ 3,946,542	4.64094868%
Adelanto	32,511	\$ 100,000	0.11759532%
Apple Valley	70,755	\$ 111,737	0.13139721%
Barstow	23,292	\$ 100,000	0.11759532%
Big Bear Lake	5,121	\$ 100,000	0.11759532%
Chino	81,747	\$ 129,095	0.15181016%
Chino Hills	76,131	\$ 120,227	0.14138083%
Colton	53,057	\$ 100,000	0.11759532%
Fontana	202,177	\$ 319,279	0.37545747%
Grand Terrace	12,285	\$ 100,000	0.11759532%
Hesperia	91,506	\$ 144,507	0.16993333%
Highland	54,033	\$ 100,000	0.11759532%
Loma Linda	23,614	\$ 100,000	0.11759532%
Montclair	37,374	\$ 100,000	0.11759532%
Needles	4,908	\$ 100,000	0.11759532%
Ontario	167,382	\$ 264,331	0.31084061%

100,000• +
111,737• +
100,000• +
100,000• +
100,000• +
129,095• +
120,227• +
100,000• +
319,279• +
100,000• +
144,507• +
100,000• +
100,000• +
100,000• +
264,331• +

**2014-15 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2014-15**

ATTACHMENT II

City/County	City/County Population Estimates 1/1/2014	Projected Allocations by City/County	Percent of Allocation by City/County
Rancho Cucamonga	172,299	\$ 272,096	0.31997184%
Redlands	69,882	\$ 110,358	0.12977598%
Rialto	101,429	\$ 160,177	0.18836107%
San Bernardino	212,721	\$ 335,930	0.39503845%
Twenty-nine Palms	26,576	\$ 100,000	0.11759532%
Upland	75,147	\$ 118,673	0.13955347%
Victorville	120,590	\$ 190,437	0.22394445%
Yucaipa	52,654	\$ 100,000	0.11759532%
Yucca Valley	21,053	\$ 100,000	0.11759532%
Unincorporated	297,425	\$ 469,696	0.55233997%
San Diego	3,194,362	\$ 5,448,417	6.40708307%
Carlsbad	110,169	\$ 173,980	0.20459189%
Chula Vista	256,139	\$ 404,496	0.47566885%
Coronado	23,419	\$ 100,000	0.11759532%
Del Mar	4,234	\$ 100,000	0.11759532%
El Cajon	101,256	\$ 159,904	0.18803980%
Encinitas	61,204	\$ 100,000	0.11759532%
Escondido	147,102	\$ 232,304	0.27317917%
Imperial Beach	26,675	\$ 100,000	0.11759532%
La Mesa	58,769	\$ 100,000	0.11759532%
Lemon Grove	25,928	\$ 100,000	0.11759532%
National City	59,381	\$ 100,000	0.11759532%
Oceanside	171,183	\$ 270,333	0.31789935%
Poway	48,979	\$ 100,000	0.11759532%
San Diego	1,345,895	\$ 2,125,446	2.49942544%
San Marcos	90,179	\$ 142,411	0.16746900%
Santee	55,806	\$ 100,000	0.11759532%
Solana Beach	13,099	\$ 100,000	0.11759532%
Vista	96,122	\$ 151,797	0.17850558%
Unincorporated	498,823	\$ 787,745	0.92635079%
San Francisco	836,620	\$ 1,321,196	1.55366452%
San Francisco	836,620	\$ 1,321,196	1.55366452%
San Joaquin	710,731	\$ 1,356,050	1.59465162%
Escalon	7,323	\$ 100,000	0.11759532%
Lathrop	19,831	\$ 100,000	0.11759532%
Lodi	63,651	\$ 100,518	0.11820456%
Manteca	72,880	\$ 115,093	0.13534349%
Ripon	14,855	\$ 100,000	0.11759532%
Stockton	300,899	\$ 475,182	0.55879145%
Tracy	85,146	\$ 134,463	0.15812235%
Unincorporated	146,146	\$ 230,795	0.27140381%
San Luis Obispo	272,357	\$ 888,355	1.04466407%
Arroyo Grande	17,334	\$ 100,000	0.11759532%
Atascadero	28,675	\$ 100,000	0.11759532%
El Paso de Robles	30,469	\$ 100,000	0.11759532%
Grover Beach	13,153	\$ 100,000	0.11759532%
Morro Bay	10,276	\$ 100,000	0.11759532%
Pismo Beach	7,705	\$ 100,000	0.11759532%
San Luis Obispo	45,473	\$ 100,000	0.11759532%
Unincorporated	119,272	\$ 188,355	0.22149683%

272,096 +
110,358 +
160,177 +
335,930 +
100,000 +
118,673 +
190,437 +
100,000 +
100,000 +
469,696 +
025
3,946,543 *