



TOWN OF APPLE VALLEY PARKS AND RECREATION COMMISSION STAFF REPORT

To: Parks and Recreation Commission **Date:** February 5, 2015
From: Ralph Wright
Parks and Recreation Manager **Item No:** 4
Subject: REVIEW AND APPROVAL OF PROGRAM FEES

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

1. Review and Discuss
2. Approve Program Fees

SUMMARY:

The Recreation Department consistently evaluates the program fees to ensure the adopted fee is properly designed to cover the associated costs of each program.

After evaluating the **semi-private swim lessons** offered, including surveying our participants, staff is recommending a small revision to the fee structure for semi private lessons. The minimum associated fee for two participants will remain unchanged but as the number of participants of a group increases, there is a small reduction to each participants fee.

BACKGROUND:

N/A

FISCAL IMPACT:

The recreation fees are currently designed to ensure variable program costs are recovered with the collection of participation fees and the proposed fees represent the entire variable costs associated with the program and a contribution toward the program overhead costs.