MONTHLY REPORT OF SERVICES AND ACTIVITIES

Park & Rec Stats

Upcoming Events

February 22, 2015



March 9, 2015





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Park and Facility Maintenance

Total park acreage maintained: 196 acres

Total facility square footage maintained: 153,267 sq ft

	Monthly		Year-t	o-Date
	2013-2014	2014-2015	2013-2014	2014-2015
# of trees PLANTED	0	n/a	13	n/a
# of trees REMOVED	0	n/a	3	n/a
# of trees TRIMMED	15	n/a	61	n/a
Service requests completed by Parks & Facilities	2	n/a	129	n/a
Vandalism incidents repaired	0	n/a	6	n/a
Graffiti incidents repaired	0	n/a	0	n/a

	Monthly		Year-to-Date	
Non Paid Labor Sources	2013-2014	2014-2015	2013-2014	2014-2015
Weekend Workers	248	n/a	1560	n/a
Weekday Workers	776	n/a	6424	n/a
Volunteer Workers	0	n/a	58	n/a
Other	0	n/a	0	n/a
TOTAL non paid labor hours	1024	n/a	8042	n/a

Park & Facility Projects Completed

- Prepared Civic Center Park for Paws N' Claws Pet Fair
- Prepared Civic Center Park and Pool for Reverse Triathlon



Park and Facility Usage

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Corwin Park



James Woody Park



Horsemen's Center



Civic Center Park



Picnic Area Usage		Mon	thly	Year-to-Date	
(scheduled)	# of uses	2013-2014	2014-2015	2013-2014	2014-2015
Corwin Park		2	0	20	15
James Woody Park		2	0	4	1
Mendel Park		6	0	1	4
Sycamore Rocks Park		2	0	0	0
Thunderbird Park		0	0	8	1
Virginia Park		0	0	2	1
	TOTAL	12	0	35	22

Park/Field Usage		Mon	thly	Year-to-Date	
# OT	uses	2013-2014	2014-2015	2013-2014	2014-2015
Lenny Brewster Sports Cente	r	92	82	1091	1812
Corwin Park		4	1	159	197
James Woody Park		50	37	1057	1685
Lions Park		1	0	86	100
Mendel Park		6	6	74	198
Norm Schmidt Park		0	0	71	86
Sycamore Rocks Park		2	0	159	124
Thunderbird Park		1	3	159	251
Virginia Park		12	4	116	272
Yucca Loma Park		0	0	69	104
TO	OTAL	168	133	3041	4829

Horsemen's Center Usage	Monthly		Year-to-Date	
# of uses	2013-2014	2014-2015	2013-2014	2014-2015
BMX	7	13	51	80
Horseshows	0	1	6	9
Picnics/Camping/Day use	0	0	23	43
TOTAL	7	14	80	132

Civic Center Park Usage		Monthly		Year-to-Date	
	# of uses	2013-2014	2014-2015	2013-2014	2014-2015
Aquatic Center		94	73	699	490
Amphitheatre		0	0	11	14
	TOTAL	94	73	710	504





Park and Facility Usage

Apple Valley Golf Course	Monthly		Year-to-Date	
	2013-2014	2014-2015	2013-2014	2014-2015
Total Golf Rounds Played	1869	1713	12,476	14,045

Town Hall	Mon	Monthly		o-Date
# of uses	2013-2014	2014-2015	2013-2014	2014-2015
Recreation Center - Room 1	9	14	137	102
Recreation Center - Room 2	3	22	140	132
Recreation Center - Room 3	23	28	157	137
Recreation Center - Room 4	23	28	157	137
Recreation Center - Room 5	12	9	121	66
Full Conference Center	0	4	12	34
Conference Center - North Room	0	4	58	33
Conference Center - South Room	3	6	54	61
Development Services Conf Room 1	9	12	94	103
TOTAL	82	127	930	805

James A. Woody		Monthly		Year-to-Date	
Community Center	# of uses	2013-2014	2014-2015	2013-2014	2014-2015
Auditorium		49	33	276	236
Arts and Crafts Room		23	16	175	158
Kitchen		5	2	23	25
Mini-Gym		7	14	103	110
Gymnasium		32	32	253	223
	TOTAL	116	97	830	752









Sports Participation

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Pee Wee Sports	# of Participants	# of Participants	# of Teams	Facility Visits
	Monthly	Year to Date	Year-to-Date	Year To Date
	2014-2015	2014-2015	2014-2015	2014-2015
Pee Wee Basketball - Summer/Winter	0	35	0	70
Adventures in Pee Wee Sports	0	69	0	271
Pee Wee Soccer	0	74	0	518
Pee Wee T-Ball	0	0	0	0
TOTAL	L 0	178	0	859



Youth Sports	# of Participants Monthly 2014-2015	# of Participants Year to Date 2014-2015	# of Teams Year-to-Date 2014-2015	Facility Visits Year To Date 2014-2015
Youth Basketball - Summer/ Winter	0	198	20	1782
Hot Shots Basketball	0	33	4	99
TOTAL	_ 0	231	24	1881

Adult Sports		# of Participants	# of Participants	# of Teams	Facility Visits
		Monthly	Year to Date	Year-to-Date	Year To Date
		2014-2015	2014-2015	2014-2015	2014-2015
Adult Softball		0	65	9	1140
Adult Basketball		85	150	8	1070
	TOTAL	85	215	17	2210







Classes/Programs		# of Participants Monthly	# of Participants Year to Date	Facility Visits Year To Date
		2014-2015	2014-2015	2014-2015
Adult Programs/Classes		55	427	2939
Youth Programs/Classes		91	792	4432
Day Camp		23	173	2852
Open Gym		308	2076	2017
Therapeutic Recreation		0	56	22
Active Adults		0	6	6
	TOTAL	477	3530	12.268



Facility Visits		# of Participants	# of Participants	S Facility Visits
Year To Date		Monthly	Year to Date	Year To Date
2014-2015		2014-2015	2014-2015	2014-2015
AAE - Corwin Campus		76	424	7211
AAE - Thunderbird Campus		39	220	3743
Rio Vista Elementary School		100	553	9341
Sitting Bull Academy (K-4)		70	378	6422
Sitting Bull Academy (5-8)		37	185	3116
Vanguard Preparatory		82	550	9410
	TOTAL	. 404	2310	39,243

BE ACTIVE





Healthy Apple Valley

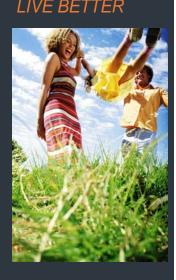
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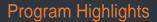
The Town of Apple Valley has a Healthy Apple Valley Coalition consisting of representatives from public and private entities and businesses as well as residents within the community. This coalition supports the Healthy Apple Valley mission of improving the health and well-being of our residents through the promotion of healthy eating, education, cooking programs and physical activity.

EAT SMART





FIRST5 SAN BERNARDINO	# of Participants Monthly 2014-2015	# of Participants Year-to-Date 2014-2015	Facility Visits Year to Date Year-to-Date 2014-2015
Fist 5 Programs			
Bun in the Oven Yoga	0	0	0
Tummy Time	0	0	0
My First Sports Class	0	0	0
Having A Ball	0	0	0
Vantastic	0	0	0
Mom & Me Fun Time	0	14	56
Toddler Olympics	0	32	32
Healthy Harvest	0	137	137
Healthy Apple Valley			
Cooking for Kids	0	0	0
Family Fun Night	0	0	0
Sunset Cycling	0	18	18
Heart Screening	0	0	0
VANtastic	0	691	691
Special Events			
The Heart Games	0	0	0
Giving the Gift of Site (Signed in)	257	257	257
60 Minutes to Heart Health	0	0	0
Healthy Heart Seminar	0	0	0
Dance Off Diabetes	0	0	0
Kaiser			
Vantastic (KAISER)- Yucca Loma	0	183	183





Open Recreation Swim

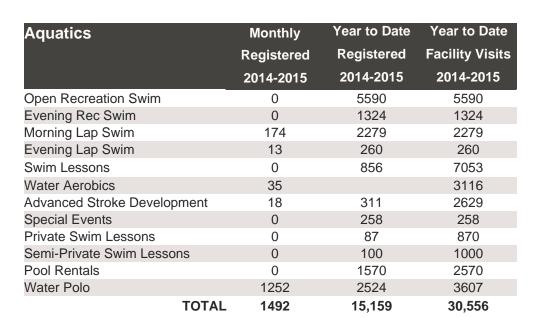


Junior Lifeguard



Swim Lessons







*2014-2015 figures reflect actual daily "through the door" participation instead of monthly registration figures.

nap - Figures not applicable min - Minimum participation not met NO - Not offered

Program Highlights

New Event

Gingerbread House Build was introduced for the first time this year. We had a great turnout and all in attendance had a great time!









pecial Events Participation

Special Events	Year-to-Date		
# Participants	2013-2014	2014-2015	
Firecracker Run	198	276	
Freedom Festival	14,000	14,000	
Movie Night in the Park	145	400	
Concerts in the Park	6,000	6,000	
Mud Fest	256	206	
Reverse Triathlon	276	360	
Kiddie Carnival	300	380	
Turkey Run	122	189	
Gingerbread House Build	n/a	34	
Cocoa & Carols	13	65	
	21,310	21,910	







	# of Volunteers Monthly 2014-2015	# of Volunteers Year-to-Date 2014-2015	# of Hours Year-to-Date 2014-2015
olunteens/Volunteers	36	378	1898
oaches	48	129	558
TOTAL	84	507	2456

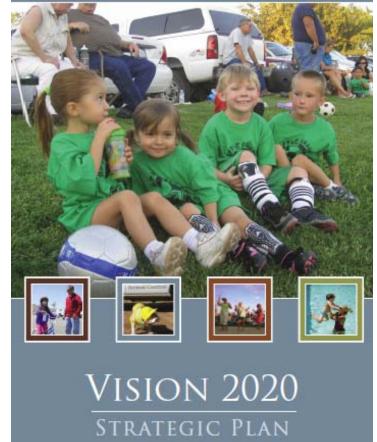
Volunteers

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(Left) Teen Zone members work the face painting booth at the Freedom Festival. All proceeds help benefit the Teen Zone program.

APPLE VALLEY



In April 2012, the Town Council and staff participated in a workshop with Flint Strategies to review our progress on Vision 2020 ad revisit the goals of the document in light of the current economic climate. The Town Council approved the revisions to Vision 2020 on September 25, 2012.

Below are the revisions to Goal #5 Ample Parkland and Diverse Recreational Opportunities. Changes were made to section 5.1 to signify that the goal is to "maintain" current facilities and programs instead of the previous goal of expanding. Section 5.5 was removed because of the Master Plan Update.

GOAL #5 AMPLE PARKLAND AND DIVERSE RECREATIONAL OPPORTUNITIES⁸

Objectives: Maintain the Town's network of parkland and recreational opportunities.

- 5.1 Maintain youth, senior and equestrian recreation programs.9
- 5.2 Identify and secure funding sources for parks and recreation facilities and programs.
- 5.3 Partner with other public and private organizations to provide park and recreation facilities and programs.
- 5.4 Develop Apple Valley County Club as a self-sustaining facility.



User Group Participation

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	Monthly	Year-to-Date		
	# of Participants	# of Participants		
	2014-2015	2014-2015		
Youth Baseball	754	754		
Youth Football	254	254		
Youth Soccer	539	539		

User Group Usage	Reserved Uses Monthly 2014-2015	Reserved Uses Year To Date 2014-2015
Youth Baseball	28	1148
Youth Football	9	249
Youth Soccer	46	889
TO ⁻	TAL 83	2286