

**Town of Apple Valley**

# **4th Year Action Plan for FY 2015-2016**

**(July 1, 2015 – June 30, 2016)**

May 27, 2015



**Town of Apple Valley  
14955 Dale Evans Parkway  
Apple Valley, CA 92307**

## Table of Contents

<b>2015-2016 Fourth Program Year Action Plan .....</b>	<b>1</b>
<b>General.....</b>	<b>1</b>
<b>Executive Summary.....</b>	<b>1</b>
<b>Citizen Participation .....</b>	<b>6</b>
<b>Resources.....</b>	<b>7</b>
<b>Annual Objectives.....</b>	<b>10</b>
<b>Description of Activities .....</b>	<b>11</b>
<b>Geographic Distribution/Allocation Priorities .....</b>	<b>13</b>
<b>Annual Affordable Housing Goals .....</b>	<b>19</b>
<b>Public Housing.....</b>	<b>21</b>
<b>Homeless and Special Needs .....</b>	<b>22</b>
<b>Barriers to Affordable Housing .....</b>	<b>31</b>
<b>Other Actions .....</b>	<b>31</b>
<b>Program Specific Requirements .....</b>	<b>35</b>
<b>Other Narratives and Attachments.....</b>	<b>36</b>

## Appendices

Appendix A: Certifications	
Appendix B: Summary of Citizen Participation and Public Comments	
Appendix C: SF424 Forms	
Appendix D: Listing of Proposed Projects	
Appendix E: Proof of Publication- Public Hearing #1 and #2	
Appendix F: Low Mod Census Maps	
Appendix G: Excerpt of Council Minutes, (approval of 2015-2016 Action Plan)	
Appendix H: Monitoring Addendum	

## List of Tables

Table 1: Approved FY 2015-2016 CDBG and HOME Projects .....	11
Table 2: Low- and Moderate-Income Block Groups and Census Tracts .....	13
Table 3: Performance Objectives and Outcome Measures.....	16
Table 4: Apple Valley Public Housing.....	22
Table 5: HOME Program Specific Requirements Projects .....	35



# 2015-2016 Fourth Program Year Action Plan

The Fourth Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG and HOME grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

## General

### Executive Summary

The FY 2015/16 Annual Action Plan implements the Fourth year of the FY 2012 – FY 2016 Consolidated Plan and addresses the HUD consolidated planning requirements for the Community Development Block Grant (CDBG) and HOME Investment Partnership Act (HOME) programs.

The Town of Apple Valley's CDBG program is authorized by the Housing and Community Development Act of 1974, which provides eligible entitlement communities with annual grants that can be used to provide decent housing, suitable living environments, and expanded economic opportunities, principally for low and moderate income persons.

The HOME program was created by the 1990 National Affordable Housing Act. The HOME program provides federal funds for the development and rehabilitation of affordable rental and ownership housing for low- and moderate-income households. The program gives grantees flexibility to fund a wide range of affordable housing activities through housing partnerships with private industry and non-profit organizations. In 2003, the Town of Apple Valley and The City of Victorville formed a consortium for purposes of receiving HOME funds. The HOME program has a 25 percent match requirement. Historically, HUD has waived the Consortium's match requirement by 100 percent.

This Plan outlines the action steps that the Town of Apple Valley will use to address housing and community development needs in the Town. The Plan includes a listing of activities that the Town will undertake during Fiscal Year 2015/16 (July 1, 2015 through June 30, 2016) that utilize CDBG and HOME funds. For FY 2015/16, the Town of Apple Valley has been allocated \$564,460 in CDBG funds and the Apple Valley/Victorville Consortium has been allocated \$501,578 in HOME funds. Prior year fund balances in closed activities in the amount of \$27,161 are being reprogrammed to CDBG programs in 2015/16. The total CDBG funding available for programming is \$591,621.

The overall priorities identified in the Consolidated Plan are to use these federal funds to: 1) increase self-sufficiency and economic opportunity for low- and moderate-income residents and individuals with special needs so that they can achieve a reasonable standard of living and 2) enhance suitable living environments and promote economic opportunities. National objectives and performance outcomes established by HUD are the basis for assigning priorities to needs for which funding may be allocated.

The following are the national objectives that form the foundation for allocation of investments in Apple Valley:

- Benefit low and moderate income persons;
- Prevention of elimination of slums or blights; or
- Address an urgent need.

2. The Town has also incorporated performance objectives and outcome measures for activities in accordance with the Federal Register Notice dated March 7, 2006, which requires the following Performance Measure Objectives/Outcomes to be associated with each activity:

<b>Performance Objectives Activities will meet one of the following:</b>	<b>Outcome Measures Activities will meet one of the following:</b>
• Decent Housing (DH)	• Availability/Accessibility (1)
• A Suitable Living Environment (SL)	• Affordability (2)
• Economic Opportunity (EO)	• Sustainability (3)

In addition, the Town must weigh and balance the input from different groups and assign funding priorities that best bridge the gaps in the service delivery system. While other goals the Town has set are also important, for the purposes of this Action Plan, only those which are anticipated to be funded with CPD funding programs (CDBG and HOME) during FY 2015-2016 are discussed in detail in this document. The Town utilizes other funding sources to meet a variety of other goals set by the Town. The Town has established priorities for allocating CDBG and HOME funds based on a number of criteria, including urgency of needs, cost efficiency, eligibility of activities and programs, availability of other funding sources to address specific needs, funding program limitations, capacity and authority for implementing actions, and consistency with Town goals, policies, and efforts.

Priority Needs established in the FY 2012 – FY 2016 Consolidated Plan, which form the basis for establishing objectives and outcomes in the Strategic Plan and subsequent Annual Action Plans, are as follows:

1. Preserve the existing housing stock.
2. Expand the supply of affordable housing.
3. Assist in reducing housing costs of extremely low- and low- income households.
4. Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs.
5. Increase affordable homeownership opportunities.
6. Eliminate blighted conditions and substandard housing through enhanced code enforcement activities and demolition.
7. Provide shelter and related services to meet the needs of the homeless population, and support the development of a continuum of care system on a region-wide basis.
8. Affirmatively further fair housing to ensure equal access to housing for lower income, ethnic minorities and special needs groups.
9. Coordinate public and private efforts to reduce lead-based paint hazards and protect young children.
10. Create safer, more attractive, and more accessible neighborhoods, and stimulate economic growth through the improvement of infrastructure.
11. Provide public facilities and park improvements commensurate with identified need.
12. Address public service needs.
13. Expand the economic base and promote greater employment opportunities for residents.

Resident survey results have indicated that the priorities established in the 2012-2016 Consolidated Plan have all been identified as important. Funding priority will be based on addressing one of the above listed needs as well as scoring well in the overall application/proposal package.

On October 15, 2014 the Town of Apple Valley conducted a consultation meeting for service providers and public agencies to discuss community needs and receive input. A Public Needs Survey was made available for public input and received 187 responses which were incorporated into the calculations of priority needs. The Town of Apple Valley also conducted a public hearing on November 18, 2014 to receive public input regarding community needs and established the following specific priorities for FY 2015/16. The numbering refers to priority needs list established as part of the 2012-2016 Consolidated Plan.

1. Preserve the existing housing stock.
2. Expand the supply of affordable housing.
3. Assist in reducing housing costs of extremely low- and low- income households.
4. Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs.
5. Increase affordable homeownership opportunities.
6. Eliminate blighted conditions and substandard housing through enhanced code enforcement activities and demolition.
7. Provide shelter and related services to meet the needs of the homeless population, and support the development of a continuum of care system on a region-wide basis.
8. Affirmatively further fair housing to ensure equal access to housing for lower income, ethnic minorities and special needs groups.
9. Coordinate public and private efforts to reduce lead-based paint hazards and protect young children.
10. Create safer, more attractive, and more accessible neighborhoods, and stimulate economic growth through the improvement of infrastructure.
11. Provide public facilities and park improvements commensurate with identified need.
12. Address public service needs.
13. Expand the economic base and promote greater employment opportunities for residents.

For FY 2015/16, the Town considered a total of 17 eligible projects/programs for CDBG public service funds and Town administered programs including housing, economic development and capital improvement projects. Apple Valley HOME Consortium programs/projects were also reviewed. On March 3, 2015 the Community Development Citizen Advisory Committee (CDCAC) met to review the proposal applications and make recommendations for funding. Proposed projects administered directly by the Town will include: Municipal Operations- James Woody Park Sidewalks/Ancillary Amenities; Mendel Park- Basketball Court/ Exercise Equipment; Accessible Pathway, Albertsons to Apple Valley Inn; Economic Development- Micro-Enterprise Business Assistance Program; Community Development- Residential Rehabilitation Loan Program (RRLP), Rehabilitation Administration 14H, and Program Administration. Based on the priorities set forth in the FY 2012 – FY 2016 Consolidated Plan and updated for the Fourth Year Action Plan, the projects to be funded during FY 2015-2016 are:

Town of Apple Valley

Town of Apple Valley						
Public Service Projects					3/3/2015	
2015-2016 CDBG/HOME Application Evaluation Sheet						
1516 #	Public Service Projects			Total Score	CDCAC Group Funding Recommendations	
Project #	Name of Organization	Project Title	Description			Notes
1	AV PAL	AV PAL	Boxing Program	572	10,000	Capital Improvement
2	Assistance League of Victor Valley	Operation School Bell	Clothing for School Kids	573	10,000	
3	Catholic Charities	Public Service Needs- Food, Shelter and Utility Assistance	Public Service Needs- Food, Shelter and Utility Assistance	490	0	
4	High Desert Homeless Services	Shelter Services	Shelter and support	584	10,000	
5	Family Assistance Program	Transitional Living	Utility expenses for transitional housing	511	5,000	
6	Inland Fair Housing and Mediation Board	Fair Housing Services	Anti-Discrimination and Landlord/Tenant	541	10,000	
7	St. John of God Health Care Services	Housing Stability Case Management	Counseling, life and job skills, GED	563	7,000	
8	Feed My Sheep Ministries	Bagged Groceries	Food Pantry Services	518	0	expended \$1200 thru 2 qtrs, 14-15
9	Victor Valley Community Services Council	Senior/Adult Disabled Needs Program	Home repairs, transportation, homebound/ care facility visits	530	10,000	
10	Victor Valley Domestic Violence	A Better Way Shelter and Outreach	Transitional housing and services	546	7,500	
11	Lutheran Social Services of So Cal	Our Children Project	Service to child abuse victims and family	462	0	
12	Moses House Ministries/ Rose of Sharon	Resources and Referrals for Families	Single mother w/ children under six- assistance/services	534	6,000	
13	United Hope Housing	Motel Voucher Program	Emergency housing for homeless youth 18-24	415	0	
14	Victor Valley Family Resource Center	Transitional Housing	Assist clients in applying for HEAP program- utility assistance	438	0	
15	Church for Whosoever	CFW Literacy Center	At risk youth, K - 2nd	537	4,000	
16	Orenda Foundation	Orenda Foundation Veterans Project	Housing, food, utilities, job skills, counseling	465	0	
17	S B County Library	Adult Literacy Services	Adult learners 17+, not in school, literacy	566	5,169	
			<b>Total Public Service Funding Requested</b>		<b>84,669</b>	

Town of Apple Valley

Project 1516 #	<b>15-16 CDBG Allocation- final 564,460</b>		564,460			15-16 allocation	564460
	Less 20% Administration	112,892	451,568			Reprogrammed funds	27161
	Less 15% Public Service	84,669	366,899			<b>Total CDBG Available</b>	<b>591621</b>
	<b>Reprogram CDBG balances from prior years</b>	27,161	<b>394,060</b>	<b>CDBG Balance available for in house/ construction</b>			
	<b>2015-2016 In House Proposals</b>						
21	TOAV Park and Rec	James Woody Park-Walks and Ancillary Amenities	Sidewalks for walking paths, accessibility	65000			
23	TOAV Park and Rec	Mendel Park-Basketball Court and Exercise Equipment	Recreation/fitness improvements	30000			
24	Neighborhood Housing Services (NHSIE)	Crazy Horse SFR- Fire Rebuild and Resale	HOME funds		\$95,943		
25	TOAV Community Development	CDBG Program Administration	20% of allocation				
26	TOAV Community Development	Residential Rehabilitation Loan Program (RRLP)	Owner occupied single family residential repair	169060			
27	TOAV Community Development	Rehabilitation Administration 14H	Pays costs directly related to administration of rehabilitation programs	80000			
28	TOAV Economic Development	Micro-Enterprise Business Assistance	assist small business in return for job creation	20000			
29	TOAV Environmental and Transit Services	Bus Stop Accessibility Improvements	Sidewalks on south side of Hwy 18 between Bass Hill Rd and Albertsons	30000			
				394,060	0		
	Final 15-16 allocation						
	CDBG	564,460					
	HOME Consortium	501,578					
	<i>See sheet 'Final 2015-16 HOME'</i>						
	<b>Apple Valley Funding HOME 2015-2016</b>						
	Administration	34,860					
	CHDO	29,342					
	RRLP AV HOME	146,712					
	AV HOME Allocation	<b>210,914</b>					
	Prior year funds for NHSIE CHDO project	95,943					
	<b>Victorville Funding HOME 2015-2016</b>						
	Administration	15,298					
	CDHO	45,894					
	Senior Housing Repair Program (SHRP)	229,472					
		<b>290,664</b>					

## Citizen Participation

1. *Provide a summary of the citizen participation process.*
2. *Provide a summary of citizen comments or views on the plan.*
3. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

FY 2015-16 Action Plan Citizen Participation response:

### 1. Citizen Participation Process

The Town of Apple Valley encourages residents to become involved in the planning and implementation activities of the Consolidated Plan. Involving residents and stakeholders is necessary to reflect the housing and community development needs of the Town's residents. As required by HUD, the Town follows a Citizen Participation Plan in the planning and evaluation of programs in the Action Plan. The Citizen Participation Plan provides the method and process by which the consolidated planning process complies with the citizen participation requirements set forth by HUD.

The Town adhered to the outreach, noticing, and hearing requirements of the Citizen Participation Plan. This Action Plan has been developed through a collaborative process involving participation of residents, service providers, and the staff of the Town of Apple Valley. Multiple methods were used to solicit public input for the Action Plan:

A **focus group meeting** was held in Apple Valley on November 12, 2014 to solicit input from local service providers and representatives from neighboring jurisdictions. This process was aimed at reaching agencies that work with lower- and moderate-income persons and those with special needs. The Town of Apple Valley distributed invitation letters to agencies representing a broad range of local service providers and community groups. In total, twenty three participants attended.

A public hearing was held on November 18, 2014 before the Town Council in Apple Valley to solicit community input regarding the needs to be addressed as part of the 2015-16 Fourth Year Action Plan. Residents attending were introduced to the Consolidated Plan and Action Plan process and asked to provide input regarding community needs, services and priorities that could be met with CDBG and HOME funding. There were no comments from the public. The public hearing was set on the agenda during the council meeting held on October 28, 2014. Public service agencies were notified and requested to post and distribute the information. In addition, a priority needs survey was made available to service providers and residents for additional community input. There were 106 respondents to the survey.

**Public meetings** were held with the Town Council of Apple Valley on October 28, 2014 to solicit input regarding the priority needs for the 2015-16 Fourth Year Action Plan and on April 28, 2015 to review and approve the proposed budget allocations for FY 2015-16. Following the comprehensive process that provided input into the Action Plan, the document was made available for a 30-day public review from March 27, 2015 through April 28, 2015.



A **public hearing** was then held to consider the proposed Action Plan before the Town Council of Apple Valley on April 28, 2015. Notices of the public hearings were published in Apple Valley News on March 27, 2015 and posted at Apple Valley's Town Hall and Town Library.

## 2. Comments Received

A summary of comments received from the public meeting, during the public review period, and at the public hearing is included in Appendix B and G.

## 3. Comments Not Accepted

All comments received were accepted.

## Resources

- 1. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*
- 2. Explain how federal funds will leverage resources from private and non-federal public sources, including how matching requirements of HUD programs will be satisfied.*

FY 2015-16 Action Plan Resources response:

## 1. Federal, State, and Local Resources

The Town Apple Valley has access to a variety of federal, state, and local resources to achieve its housing goals. Specific funding sources will be utilized based on the opportunities and constraints of each project or program. Major sources of funding available to the jurisdictions for implementing housing and community development activities in the Consortium area include:

**Community Development Block Grants:** CDBG funding is awarded to the Town of Apple Valley on a formula basis for housing and community development activities. For FY 2015-16, Apple Valley will receive \$564,460 in CDBG funds.

**HOME Investment Partnership Act:** HOME is a flexible grant program awarded to the Apple Valley/Victorville HOME Consortium on a formula basis for expanding affordable housing opportunities. The Apple Valley/Victorville HOME Consortium will receive \$501,578. Apple Valley anticipates its share of HOME funds for FY 2015-16 is \$210,914.

**Neighborhood Stabilization Program (NSP):** Neighborhood Stabilization Funds are provided to local communities struggling to reverse the effects of the foreclosure crisis. Funding is targeted as emergency assistance to state and local governments to acquire, redevelop or demolish foreclosed properties.

In 2011, the Town of Apple Valley received NSP funds in the amount of \$1,463,014 that has been used for the following activities: Acquisition/New Construction for Multi- Family

Residential Uses, Acquisition/Rehabilitation for Multi-Family Residential Uses, and Acquisition/Rehabilitation for Single-Family Residential Uses and Down Payment Assistance. The entitlement funds expenditure deadline was March 7, 2014. Any additional funds for NSP and NSP3 would be through the receipt of program income.

**CalHome Funds:** In 2012, the Town of Apple Valley was awarded \$1,000,000 in CalHome funds from the State Department of Housing and Community Development (HCD) under the 2011 Notice of Funding Available (NOFA). The funding will be used to provide down payment and residential rehabilitation assistance to income-qualified Town residents. In 2013, the Town was awarded an additional \$1,000,000 in CalHome funds under the 2012 NOFA for assisting low income households with home purchase down payment assistance and also owner occupied residential rehabilitation. For 2015-16, there is a balance of approximately \$0 available from the 2010, 2011 and 2012 CalHome grants as funds have been expended.

**Housing Choice Vouchers:** The Housing Choice Voucher Program is authorized by the U.S. Housing Act of 1937, and is overseen by HUD's Office of Public and Indian Housing. The Housing Authority of the County of San Bernardino (HACSB) administers the local Housing Choice Voucher Program on behalf of local jurisdictions, including Apple Valley and Victorville, providing rental assistance payments to owners of private market-rate units on behalf of low-income tenants.

**Continuum of Care (CoC) Homeless Assistance Program:** Grants awarded to San Bernardino County to implement a broad range of activities which benefit homeless persons. HUD CoC funding is available through three distinct components: Supportive Housing Program (SHP), Shelter Plus Care (S+C), and Section 8 Moderate Rehabilitation Program for Single-Room Occupancy Dwellings for Homeless Individuals (SRO). The San Bernardino County Continuum of Care received a total of \$496,343 in renewal awards in 2014.

**Housing Opportunity for Persons with AIDS (HOPWA):** The HOPWA program also provides means for development. There is funding available for the housing, and related support-service needs, of low-income persons living with HIV and AIDS. The County of Riverside administers the HOPWA formula grant for communities in San Bernardino and Riverside counties. The County of Riverside receives approximately \$1.90 million annually in HOPWA funding.

#### **California Housing Finance Agency (CAL-HFA)**

CAL-HFA is an agency of the State of California that administers programs that provide below market interest rate mortgage capital through the sale of tax-exempt notes and bonds. CAL-HFA assists nonprofit housing development corporations that acquire land, provide building plans, and package loans for self-help housing. A new program of CHFA is the SP-HELP Program. This program provides low interest loan assistance to local governments to assist in the provision of affordable housing.

#### **Low Income Housing Tax Credit (LIHTC) Program**

This State program provides for federal tax credits for private developers and investors that agree to set aside all or a portion of their units for low income households and the elderly for no less than 15 years. A minimum of 20 percent of the units must be made available to families whose income is less than 50 percent of the County median income or 40 percent of the units must be made available to families whose income is up to 80 percent of the median.

### **Redevelopment Funds**

In 2012, local jurisdictions in the State of California lost a significant source of housing and economic development funds when the state legislature and a subsequent related court case brought an end to redevelopment. Previously (since establishment in California in 1952), tax increment funds generated by a jurisdiction's Redevelopment Agency could be used to facilitate the removal of blighting conditions in Redevelopment Project Areas. Twenty percent of the tax increment funds were set aside for affordable housing activities. On February 1, 2012, all redevelopment agencies in California were dissolved, and the process for unwinding their financial affairs began. Given the scope of these agencies' funds, assets, and financial obligations, the unwinding process will take time. Prior to their dissolution, redevelopment agencies (RDAs) received over \$5 billion in property tax revenues annually and had tens of billions of dollars of outstanding bonds, contracts, and loans. These funds will cease being diverted to local RDAs, and redevelopment surpluses in the future are slated to return to counties, cities, and school districts. Jurisdictions throughout California will be relying on existing sources such as CDBG and HOME funds more than ever and seeking creative funding solutions to continue to remove local blight and support affordable housing.

## **2. Leveraging of Resources**

Available public resources to serve low- and moderate-income households will need to be distributed across the spectrum of needs and heavily leveraged when possible. This means providing funds for homebuyer assistance, housing rehabilitation, and the creation or development of new housing serving the target groups. The Town of Apple Valley will actively pursue additional State and federal funding sources to leverage CDBG and HOME funds, such as NSP funds. However, the Town's ability to leverage housing and community development activities using redevelopment funds has been seriously compromised by the dissolution of redevelopment agencies pursuant to State law.

## Annual Objectives

1. Provide a summary of specific objectives that will be addressed during the program year.

FY 2015-16 Action Plan Annual Objectives response:

### 1. Specific Objectives

Goals and objectives to be carried out during the FY 2015-16 Action Plan period are indicated by placing a check in the following boxes.

<input checked="" type="checkbox"/>	<b>Objective Category: Decent Housing</b> Which includes:	<input checked="" type="checkbox"/>	<b>Objective Category: Suitable Living Environment</b> Which includes:	<input checked="" type="checkbox"/>	<b>Objective Category: Expanded Economic Opportunities</b> Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input checked="" type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input checked="" type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input checked="" type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input checked="" type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input checked="" type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

## Description of Activities

1. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan, the number and type of families that will benefit from the proposed activities, proposed accomplishments, and target date for the completion of the activity.

FY 2015-16 Action Plan Description of Activities response:

Table 1: Approved FY 2015/16 CDBG and HOME Projects							
Priority Number	Category/Activity	National Objective	Performance Objective/ Outcome	CDBG Funding	Home Funding	Annual Objectives	Five Year Objectives
<b>Administration</b>							
n/a	CDBG Administration	n/a	n/a	\$112,892	\$0	n/a	n/a
n/a	HOME Administration	n/a	n/a	\$0	\$34,860	n/a	n/a
Subtotal:				\$112,892	\$34,860	--	--
<b>Housing</b>							
1/4	Residential Rehabilitation Program	LMH	DH-1	\$169,060	\$146,712	15 housing units	75 housing units
1/4	Residential Rehabilitation Program Administration 14H	LMH	DH-1	\$80,000	\$0		n/a
2	CHDO	LMH	DH-1/DH-2	\$0	\$29,342	CHDO undesignated	26 housing units
2	CHDO- Crazy Horse	LMH	DH-1	\$0	\$95,943	1	1
Subtotal:				\$249,060	\$271,997	--	--
<b>Public Services</b>							
2 Youth Services	Apple Valley PAL	LMC	SL-1	10,000	\$0	40 persons	200
2- Youth Services	Assistance League of Victor Valley – Operation School Bell	LMC	SL-1	10000	\$0	475 persons	1,500 persons
8- Shelter	Victor Valley Domestic Violence	LMC	SL-1	7500	\$0	50 persons	250
5- Literacy Programs	San Bernardino County Library - Adult Literacy Services	LMC	EO-1	5,169	\$0	36 persons	180
8- Shelter Services	High Desert Homeless Services	LMC	SL-1	10,000	\$0	50 persons	300
2- Youth Services	Apple Valley PAL	LMC	SL-1	10,000	\$0	40 persons	200 persons
11 Fair Housing	Inland Fair Housing and Mediation Board - Fair Housing Services	LMC	DH-1	10,000	\$0	150 persons	1000 households

**Table 1: Approved FY 2015/16 CDBG and HOME Projects**

Priority Number	Category/Activity	National Objective	Performance Objective/ Outcome	CDBG Funding	Home Funding	Annual Objectives	Five Year Objectives
3 Mental Health	St. John of God Health Care Services	LMC	SL-1	7,000	\$0	360	1000
4 Senior Services	Victor Valley Community Services Council – Senior Home Repair and Transportation	LMC	SL-1	10,000	\$0	100 persons	325
5 Literacy	Church for Whosoever	LMC	SL-1	4,000	\$0	20 persons	200 persons
12 Single Parent Services	Moses House Ministry	LMC	SL-1	6,000	\$0	558 persons	2500
15 Transitional Housing	Family Assistance Program	LMC	SL-1	5,000	\$0	4 households	20
Subtotal:				\$84,669	\$ 0	--	--
<b>Economic Development</b>							
1 Economic Development	Microenterprise Business Assistance	LMJ	EO1	\$20,000	\$0	1 low mod job	5 low mod jobs
Subtotal:				\$20,000	\$ 0	--	--
<b>Construction</b>							
3 Public facility, park improvements	James Woody Park-Walks/amenities	LMC	SL-1	65,000	\$0	1 project	4 projects
3 Public facility, park improvements	Mendel Park-Basketball court/ exercise equipment	LMC	SL-1	30,000	\$0	1 project	4 projects
3 Public facility, park improvements	Bus Stop Accessibility-Sidewalk, Albertsons to AV Inn	LMC	SL-1	30,000	\$0	1 project	4 projects
Subtotal:				\$125,000	\$ 0	--	--
<b>Total:</b>				<b>\$591,621</b>	<b>\$210,914</b>	<b>--</b>	<b>--</b>
					<b>95,943</b>		
					<b>306,857</b>		

## Geographic Distribution/Allocation Priorities

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

FY 2015-2016 Action Plan Geographic Distribution/Allocation Priorities response:

### 1. Geographic Areas

The Town of Apple Valley is located in the Victor Valley area of San Bernardino County. This area, located near the southern edge of the Mojave Desert, is often referred to as the high desert. The Town is conveniently located off Interstate 15, north of the San Bernardino Mountains and east of the I-15.

The Town of Apple Valley, incorporated in 1988, encompasses 78 square miles. The 2010 Census reported a population of 69,135 people in Apple Valley. In the Town of Apple Valley, affordable housing and community development improvements are needed to create a decent living environment for residents and community members. As shown in **Figure 1** and **Table 2** large portions of the Town are comprised of Census tracts and Census block groups that qualify as low- and moderate-income per HUD guidelines. Low- and moderate-income areas are those where more than 51 percent of the population earns less than 80 percent of the Area Median Income (AMI). These areas are eligible for funding through the CPD programs.

<b>Jurisdiction</b>	<b>Census Tract</b>	<b>Block Group</b>	<b>Low/Moderate Income Persons</b>	<b>Low/Moderate Income %</b>
APPLE VALLEY	009707	2	323	59.9
APPLE VALLEY	009708	1	52	67.8
APPLE VALLEY	009708	1	94	72.3
APPLE VALLEY	009708	2	13	100
APPLE VALLEY	009709	1	2345	56
APPLE VALLEY	009709	3	2072	55.6
APPLE VALLEY	009710	1	2882	69
APPLE VALLEY	009710	2	1452	63.2
APPLE VALLEY	009712	5	919	63.9
APPLE VALLEY	009712	1	997	66.8
APPLE VALLEY	009712	4	441	74.4
APPLE VALLEY	009713	4	119	66.1
APPLE VALLEY	009713	4	691	61.3
APPLE VALLEY	009716	2	1688	67.8
APPLE VALLEY	009716	3	1949	78
APPLE VALLEY	012100	5	248	70.1

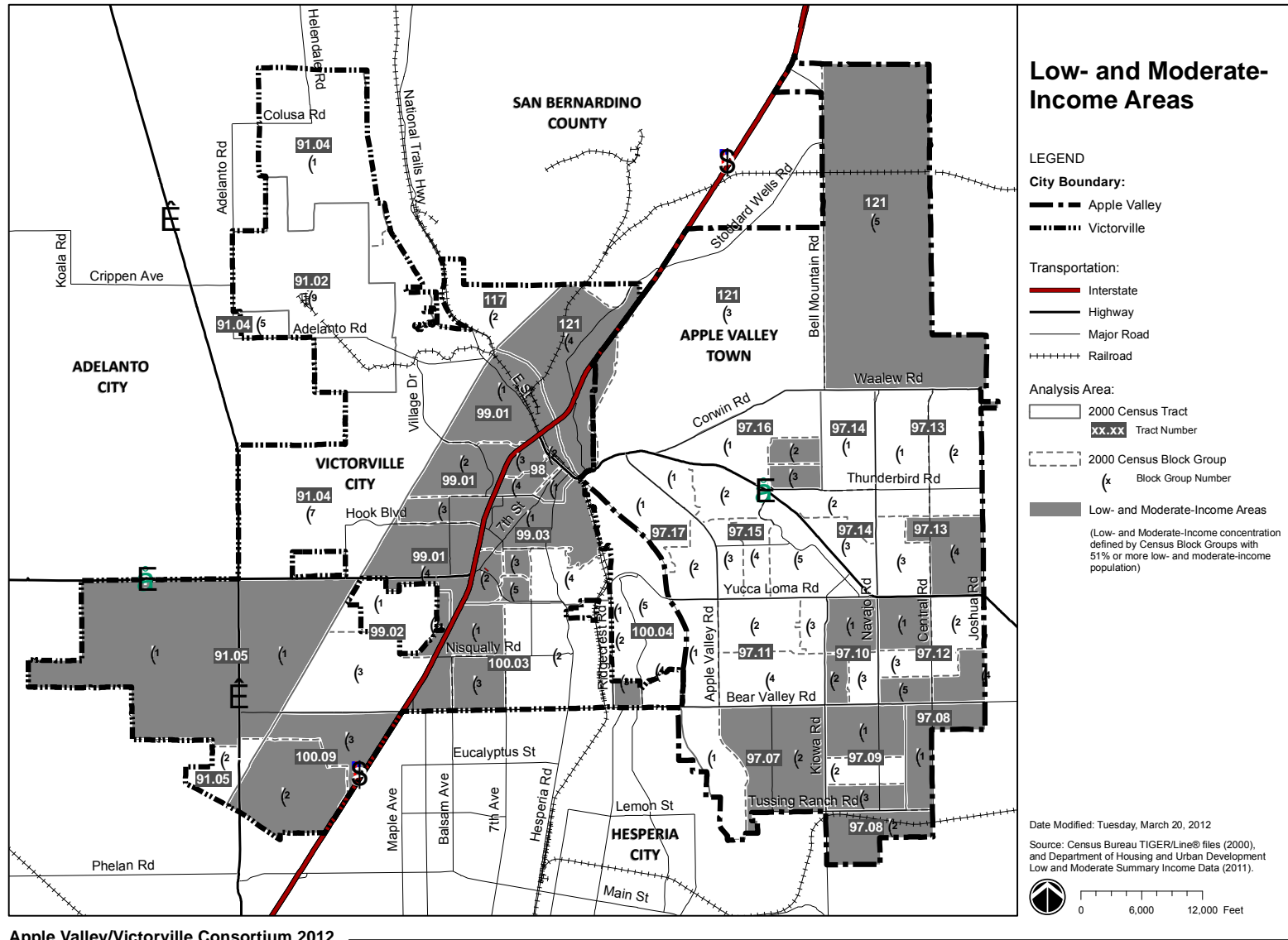
Source: U.S. Department of Housing and Urban Development National Data Set, 2012.

The geographic distribution of funding for Apple Valley's proposed projects is as follows:

- Public improvement projects funded with CDBG funds are generally located in the Town's CDBG target areas.
- Supportive services are available throughout the jurisdiction to low- and moderate-income residents and persons with special needs.
- Housing programs funded with CDBG and HOME funds are available to low- and moderate-income persons throughout the jurisdiction.
- Fair housing services are available throughout the jurisdiction.



Figure 1: Low- and Moderate Income Areas



## 2. Basis for Allocating Investments

The priority needs and objectives identified in the Town's Consolidated Plan and this Action Plan provide the basis for allocating CDBG and HOME program investments in the Town.

### National Objectives and Performance Outcomes

National objectives and performance/outcome measures established by HUD provide the foundation for assigning priorities to needs for which funding may be allocated. The following are the national objectives that guide the allocation of investments in Apple Valley:

- Benefit low and moderate income persons;
- Prevention of elimination of slums or blight; or
- Address an urgent need.

Each activity funded by CDBG and HOME funds must meet at least one of the following HUD performance objectives and outcome measures established as specified in the Federal Register Notice dated March 7, 2006. The following are the HUD performance objectives that guide the allocation of investments in Apple Valley:

- Enhance suitable living environments.
- Create decent and affordable housing.
- Promote economic opportunities, especially for low- and moderate-income households.

Projects are required to meet specific outcome measures that are related to at least one of the following:

- Availability/Accessibility
- Affordability
- Sustainability (Promoting Livable or Viable Communities)

**Table 3** outlines how the performance objectives relate to the outcome measures used to measure specific annual objectives.

<b>Table 3: Performance Objectives and Outcome Measures</b>			
<b>Outcome Measures</b>	<b>Performance Objectives</b>		
	<b>Suitable Living Environment</b>	<b>Decent Housing</b>	<b>Economic Opportunity</b>
Availability/Accessibility	SL-1	DH-1	EO-1
Affordability	SL-2	DH-2	EO-2
Sustainability	SL-3	DH-3	EO-3

### Priorities Analysis and Outreach Process

Relative priorities and target funding proportions were established through the identification of needs obtained through public outreach activities consistent with the adopted Citizen Participation Plan of the Town. Outreach activities — consisting of community and public

meetings— were used to solicit input from residents, service providers, agencies, and Town staff.

Based on this comprehensive needs assessment, a priority ranking was assigned to each category of housing and community development needs as follows:

- **High Priority:** Activities to address these needs are expected to be funded during the FY 2012 – FY 2016 Consolidated Plan period.
- **Medium Priority:** If funds are available, then activities to address these needs may be funded during the FY 2012 – FY 2016 Consolidated Plan period.
- **Low Priority:** The Town will not directly fund activities using CDBG and HOME funds to address these needs during the FY 2012 – FY 2016 Consolidated Plan period. However, the Town may support applications for public assistance by other entities if such assistance is found to be consistent with this Plan.
- **No Such Need:** The Town finds that the activities or these needs are already substantially addressed.

The Town must weigh and balance the input from different groups and assign funding priorities that best bridge the gaps in the service delivery system. Importantly, priorities listed in this document are specific to this Action Plan and the related amount of funding anticipated from CDBG and HOME sources over the FY 2012 – FY 2016 Consolidated Plan period. As such, certain categories that were indicated to have a great need from the public outreach process may receive a medium or low priority in this document because other funding sources are available or simply because other needs have been identified as being more critical and only limited funding is available. The established priorities based on the FY 2012-2016 Consolidated Plan are:

1. Preserve the existing housing stock.
2. Expand the supply of affordable housing.
3. Assist in reducing housing costs of extremely low- and low- income households.
4. Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs.
5. Increase affordable homeownership opportunities.
6. Eliminate blighted conditions and substandard housing through enhanced code enforcement activities and demolition.
7. Provide shelter and related services to meet the needs of the homeless population and support the development of a continuum of care system on a region-wide basis.
8. Affirmatively further fair housing to ensure equal access to housing for lower income, ethnic minorities and special needs groups.
9. Coordinate public and private efforts to reduce lead based paint hazards and protect young children.
10. Create safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure.
11. Provide public facilities and park improvements commensurate with established need.
12. Address public service needs.
13. Expand the economic base and promote greater employment opportunities for residents.

On October 1, 2014 a survey was made available to the residents for the purpose of identifying priority needs for FY 2015-16. The results of this survey were scored and tabulated to establish needs by importance. The priorities as listed in the 2012-2016 Consolidated Plan all scored closely in importance. On October 28, 2014, the Town of Apple Valley conducted a public hearing to receive public input regarding the priority needs. No public comments were received. The Council established the following specific priorities for FY 2015-2016:

<b>Priority Needs Scoring- Survey, 2015-2016</b>						
Rank	Priority Needs # 1-12	Total Average Score		Rank	Priority Need- Public Service	Total Average Total
1	Economic Development	2.59		1	Emergency Services	2.51
2	Infrastructure Imps	2.36		2	Youth Services	2.44
3	Public facility, Park imps	2.19		3	Mental health service	2.27
4	Eliminate blight	2.11		4	Senior Services	2.27
5	Residential rehab	2.11		5	Literacy	2.26
6	Provide shelter facilities	2.10		6	Job Training	2.24
7	Assist special needs persons	2.01		7	Handicap Services	2.21
8	Down payment assistance	1.96		8	Shelter services	2.20
9	Reduce hsg costs	1.90		9	Transportation Services	2.16
10	Expand supply housing	1.88		10	Food Service	2.12
11	Fair Housing	1.72		11	Physical Health Service	2.01
12	Reduce Lead Base Paint	1.72		12	Single Parent Services	1.83
				13	Recreation services	1.83
<b>Score Legend:</b>				14	Performing Arts/ Cultural interests	1.80
				15	Transitional housing	1.77
3	Very Important			16	Assisted Housing	1.76
2	Important			17	Utility assist	1.76
1	Less Important			18	legal assist	1.65
0	Not Important					

## Obstacles for the Underserved

The primary obstacle for providing housing and services for the underserved (such as extremely low income, seniors, youth, and homeless and at-risk homeless persons) is the lack of adequate and consistent stream of funding. The recent dissolution of redevelopment agencies pursuant to California law has seriously compromised the Town's ability to help its low and moderate income persons and those with special needs.

## Annual Affordable Housing Goals

1. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

FY 2015-2016 Action Plan Annual Affordable Housing Goals response:

## 1. Affordable Housing Goals

Priority 1: Preserve the existing housing stock.

Priority 3: Assist in reducing housing costs of extremely low- and low- income households.

Priority 4: Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs.

Priority 9: Reduce Lead Base Paint hazards- protect young children.

### Residential Rehabilitation Loan Program (High Priority)

The Town of Apple Valley administers the Residential Rehabilitation Loan Program, using a combination of HOME Investment Partnerships, CDBG, and Department of Housing and Community Development CalHome funds. All projects assisted must substantially benefit low-income persons. The loans are deferred and do not require repayment for up to 30 years; however, they are due and payable at sale, transfer or if a person ceases to occupy the home as primary residence. The Town maintains a wait list of Apple Valley residents for this popular program.

### Rehabilitation Administration 14H (High Priority)

This program fund assists with program costs associated with rehabilitation programs for activities that: are found ineligible in processing; are cancelled in process; require follow up work after project is closed- warranty issues, subordination requests, payoff demands, etc.

<b>FY 2015-2016 Objective:</b>	12 housing units
<b>Proposed CDBG Funding:</b>	\$169,060 (Program Costs) RRLP \$ 80,000 (Rehabilitation Administration 14H)
<b>Proposed HOME Funding:</b>	\$146,712 (Program Costs) RRLP

<b>Benefit:</b>	Low and Moderate-Income Housing (LMH)
<b>Geographic Distribution:</b>	Communitywide
<b>Performance Measure Objective/Outcome:</b>	Decent Housing - Availability/Accessibility (DH-1)

**Priority 2: Expand the supply of affordable housing**

**Affordable Housing Development/CHDO Set-Aside (High Priority)**

One project has been identified as Crazy Horse rebuild which will utilize HOME/CHDO prior year funds. In addition, the Town has acquired vacant land for the construction of multi-family rental units using NSP3 funds. Proposals for development are currently being received and reviewed. The Town is also reviewing uses for the FY 2015-2016 CHDO set-aside funds of \$29,342 such as acquisition/rehabilitation of single family residences.

In addition, NSP3 funds were used to acquire and rehabilitate a four unit rental project.

<b>FY 2015-2016 Objective:</b>	CHDO undesignated
<b>Proposed HOME Funding:</b>	\$29,342 is currently reserved for CHDO activity but undesignated
<b>Benefit:</b>	Low and Moderate-Income Housing (LMH)
<b>Geographic Distribution:</b>	Communitywide
<b>Performance Measure Objective/Outcome:</b>	Decent Housing - Availability/Accessibility (DH-1) Decent Housing - Affordability (DH-2)

**Priority 3: Assist in reducing housing costs of extremely low- and low- income households**

**Priority 4: Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs.**

**HACSB Housing Choice Vouchers (Low Priority)**

Administered by the HACSB, the Housing Choice Voucher rental assistance program extends rental subsidies to low- income families and elderly households. This subsidy program provides housing opportunities for extremely low-income households in Apple Valley. Most Housing Choice Voucher subsidies are issued in the form of vouchers which permit tenants to locate their own housing. The Town will not allocate any funds during FY 2015-2016 for housing choice vouchers.

<b>FY 2015-2016 Objective:</b>	325 households annually
<b>Proposed CDBG Funding:</b>	Funded with HUD Section 8 funds
<b>Proposed HOME Funding:</b>	
<b>Benefit:</b>	Low and Moderate-Income Housing (LMH)
<b>Geographic Distribution:</b>	Communitywide
<b>Performance Measure Objective/Outcome:</b>	Decent Housing - Affordability (DH-2)

**Priority 5: Increase affordable homeownership opportunities**

**Apple Valley Downpayment Assistance Program (Low Priority)**

Administered by the Town of Apple Valley, the Down Payment Assistance Program provides down payment assistance of up to \$60,000 including activity delivery fees to homebuyers

purchasing a home within the Town of Apple Valley. The assistance is in a form of a zero percent loan deferred for a maximum term of 30 years. Funds for this program have been expended. Until additional allocations are received, assistance will be provided when available as existing loans are repaid.

<b>FY 2015-2016 Objective:</b>	2 households
<b>Proposed CDBG Funding:</b>	CalHOME funds
<b>Proposed HOME Funding:</b>	
<b>Benefit:</b>	Low and Moderate-Income Housing (LMH)
<b>Geographic Distribution:</b>	Town of Apple Valley CalHOME target areas
<b>Performance Measure Objective/Outcome:</b>	Decent Housing - Affordability (DH-2)

**Priority 8: Affirmatively further fair housing to ensure equal access to housing for lower income, ethnic minorities, and special needs groups**

### **Fair Housing Services (Medium Priority)**

The Town of Apple Valley contracts with a contract provider (currently Inland Fair Housing and Mediation Board-IFHMB) to provide fair housing services to all residents who request counseling, resource referral, complaint investigation, and public education on all forms of housing discrimination on the basis of race, creed, age, disability, national origin, familial status, or any other arbitrary factor. This project will also provide the Town of Apple Valley citizens with outreach and referral services to mediate landlord/tenant complaints. Information and counseling regarding possible problems are provided at workshop and/or trainings. In addition, the IFHMB also conducts case development, investigations, mediation and referral of landlord /tenant discrimination complaints. The Town will continue to support fair housing services through assistance to fair housing counseling and enforcement organizations, annually evaluating the services provided by the organizations to ensure that adequate and appropriate services are provided, and revise contracts as appropriate.

<b>FY 2015-2016 Objective:</b>	150 persons
<b>Proposed CDBG Funding:</b>	\$10,000
<b>Benefit:</b>	Low and Moderate-Income Limited Clientele (LMC)
<b>Geographic Distribution:</b>	Communitywide
<b>Performance Measure Objective/Outcome:</b>	Decent Housing - Availability/Accessibility (DH-1)

In addition, the fair housing services available to residents will be prominently advertised in public locations, such as Town Hall and community centers. The Town will continue to comply with the fair housing planning requirements of CDBG and HOME programs, including actions to address any impediments to fair housing.

## **Public Housing**

1. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*



2. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

FY 2015-2016 Action Plan Public Housing response:

## 1. Public Housing Needs

The needs of public housing in the Town of Apple Valley are met by the HASBC's participation in the Comprehensive Grant Program (CGP). The limited public housing in Apple Valley is scattered and owned and/or managed by the HACSB. There are currently three units of public housing in the Town. Table 4 indicates addresses of local public housing units.

Table 4: Apple Valley Public Housing	
Address	Number of Units
14307 Pioneer Rd. Apple Valley, CA	1
22354 Cholena Rd. Apple Valley, CA	1
13476 Joshua Rd Apple Valley, CA.	1

According to HACSB, the physical condition of its public housing stock is considered to be good. The units are inspected, repaired, and maintained on a regular basis. It is the goal of HASBC to maintain each home, whether the unit is a single-family residence or in an apartment complex. Given the limited amount (three units) of public housing in the Consortium area, public housing needs are considered relatively limited. HACSB does not maintain a waiting list for the scattered sites public housing units in Apple Valley. As the units are vacated, the units will be sold off via HACSB Public Housing Homeownership Program.

In addition to the public housing units in Apple Valley, HACSB administers the Housing Choice Voucher program for local residents. As of December 2012, 333 households in Apple Valley were receiving Housing Choice Vouchers. The HACSB has a waiting list for the Housing Choice Voucher program. As of February 7 2012, 20,764 households were on the list, 797 of which were residents of Apple Valley. The Housing Choice Voucher waiting list was last open during January 2015. The HACSB is unable to forecast when the list would be reopened again given the large number of applicants already on the list and continual decline in federal funding.

## 2. "Troubled" Public Housing Agency

The HACSB is not identified as a "troubled" agency by HUD. In 2007, HUD assessed the performance of the HACSB through the Section 8 Management Assessment Program (SEMAP) and the Public Housing Assessment System (PHAS). In its Section 8 report card, the HACSB exceeded the highest possible score, receiving 150 out of 145 (103 percent). Among California's largest housing authorities, HACSB's 92 out of 100 PHAS score is the highest among those that have scores reported in PHAS.

## Homeless and Special Needs

1. *Describe, briefly, the jurisdiction's plan for the investment and use of available resources and one-year goals for reducing and ending homelessness.*



2. *Describe specific action steps for reducing and ending homelessness that (i) reach out to homeless persons (especially unsheltered persons) and assessing their individual needs; (ii) address emergency shelter and transitional housing needs; (iii) help homeless persons (especially persons that are chronically homeless, families with children, veterans, and unaccompanied youth) make the transition to permanent housing and independent living.*
3. *Homelessness Prevention—Describe planned action steps for reducing ending homelessness that help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to be discharged from publicly funded institution and systems of care or those receiving assistance from public or private agencies that address housing, health, social service, employment, education or youth needs.*
4. *Describe specific activities the jurisdiction plans to undertake to address the housing and supportive service needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse problems).*

FY 2015-2016 Action Plan Homeless and Special Needs response:

## 1. Strategy to Address Homelessness

San Bernardino County has approximately 1,692 unsheltered homeless persons and 1,124 sheltered homeless persons at any given time. Of these, the County estimates that 169 are chronically homeless. To assist this population, emergency, transitional, and permanent supportive housing, as well as supportive services (including basic needs support such as food banks) are needed.

The San Bernardino County Housing Partnership completes bi-annual homeless counts and surveys to best understand the rate of homelessness and particular homeless needs. As stated in the Ten-Year Strategy to End Homelessness, the purpose of the San Bernardino County Homeless Partnership is to end chronic homelessness and reduce the instance of episodic homelessness in the County of San Bernardino. This will be accomplished through collaborative partnerships with federal, state, and local governments, social service agencies and community and faith-based organizations.

To address the problem of chronic homelessness, and ideally end it, the San Bernardino County Homeless Partnership has developed 25 specific strategies:

- Implement countywide homeless prevention strategies to prevent individuals or families from becoming homeless.
- Use funding from the American Recovery and Reinvestment Act of 2009 "Homeless Prevention and Rapid Re-Housing Program" (HPRP) for supplemental resources including rental assistance and utility assistance.
- Implement a community outreach and education campaign that raises awareness about households at risk of becoming homeless and provides information about resources available through homeless prevention programs.
- Formalize protocols and improve the coordination of discharge planning.
- Establish a Central Contact Center that would respond to community calls and concerns for traditional street outreach and engagement and/or assertive community treatment.
- Expand street outreach and engagement services to include multidisciplinary practitioners and services.
- Expand street outreach and engagement services to include volunteers from various community groups.

- Establish regional “one-stop” centers that contain the following components: (1) a standardized intake and assessment with related protocols to guarantee consistency between regional centers; (2) a wide-range of on-site or off-site social services including employment services, health care, housing placement, mental health care, substance abuse counseling and treatment; and (3) coordination among public and private agencies.
- Use a comprehensive tool that determines potential eligibility for mainstream resources.
- Appropriate case management services should be available to all homeless persons whether they are on the street, accessing one-stop centers, in emergency shelters or transitional housing, or receiving permanent supportive services.
- Develop and execute a “rapid exit” strategy that focuses on early identification and resolution of the barriers to housing through case management services to facilitate the return of a homeless person to permanent housing as quickly as possible.
- Implement a rapid re-housing approach for households with dependent children.
- Increase the number of emergency and transitional units.
- Implement a housing first approach.
- Obtain more Shelter + Care certificates.
- Increase the number of permanent housing units with an emphasis on the development of safe havens.
- Encourage all local jurisdictions to adopt an inclusionary housing policy that requires a percentage of new housing to be affordable to extremely low and very low-income residents.
- Assess the feasibility of a housing trust fund for county and local levels of government.
- Expand the capacity of Homeless Management Information System (HMIS) so that agencies may make better use of data, decrease time and effort at intake, and enhance the planning and development functions of the Continuum of Care.
- Conduct periodic Homelessness 101 Training concerning community issues such as: (1) law enforcement policies and minor and criminal behaviors by homeless persons; (2) appropriate actions and responses by residents and business employees when confronted by minor and criminal behaviors by homeless persons; (3) appropriate actions and responses by social service providers when contacted by law enforcement personnel, residents and business employees; and (4) distribution of current available resources and referral contacts.
- Increase awareness of the collaborative Justice Courts and the alternative sentencing programs that provide alternative sentencing mechanism for defendants experiencing homelessness. The collaborative Justice Courts in San Bernardino County Superior Court include: Homeless Court, Adult Drug Court, Mental Health Court, and Veteran Court.
- Implement an education campaign to make the community aware of the findings, guiding principles, goals, and recommendations of the Ten-Year Strategy to End Homelessness report.
- Enlist the support of faith based organizations to help implement the goals and recommendations in this report.
- Create an Interagency Council on Homelessness for San Bernardino County that will be charged with coordinating and evaluating policies concerning all of the recommendations and related activities within this plan.
- Appoint the San Bernardino County Homeless Partnership 10-Year Planning Committee as an advisory body to the Interagency Council on Homelessness for San Bernardino County, and appoint representative(s) of the Homeless Partnership as standing member(s) to the local Interagency Council on Homelessness.

The Ten-Year Strategy to End Homelessness indicated the key priorities were homeless prevention, permanent housing, and measuring performance. Victorville continues to participate and support the San Bernardino Continuum of Care Strategy and the San Bernardino County Homeless Partnership.

## 2. Specific Activities to Address Homelessness

**Priority 7: Provide shelter and related services to meet the needs of the homeless population and support the development of a continuum of care system**

### **Homeless Services (Medium Priority)**

The Town's Consolidated Plan establishes a Medium priority for homeless needs in Apple Valley. For FY 2015-2016, the Town will fund the following:

**High Desert Homeless Services:** High Desert Homeless Services provides shelter and related services to low to moderate income homeless families and individuals. The organization provides extensive, ongoing case management services to include life skills, budgeting and parenting classes in an effort to ensure success in securing employment and stable housing. In addition, the shelter provides food, clothing, showers and laundry facilities. Computers and Internet are available to assist in seeking employment and completing online employment applications. This project will provide a 24-hour residential program for homeless families and individuals for up to 120 days.

<b>FY 2015-2016 Objective:</b>	50 persons
<b>Proposed CDBG Funding:</b>	\$10,000
<b>Benefit:</b>	Low and Moderate-Income Limited Clientele (LMC)
<b>Geographic Distribution:</b>	Communitywide
<b>Performance Measure Objective/Outcome:</b>	Suitable Living Environment/Availability (SL-1)

## 3. Homelessness Prevention

A significant method for addressing homelessness in the community is to prevent it. Experts estimate that two to three families are on the verge of homelessness for every family in a shelter. The at-risk population is comprised of families and individuals living in poverty who, upon loss of employment or other emergency requiring financial reserves, would lose their housing and become homeless. These families are generally experiencing a housing cost burden, paying more than 30 percent, or even more than 50 percent, of their income for housing. In Apple Valley, approximately 73 percent of extremely low-income families spend at least 50 percent of their income for housing.

With a struggling economy nationwide, job loss has been prevalent. Without an income to support housing and living expenses, homeless rates are high along with the unemployment rates. According to the California Employment Development Department, the unemployment rate in August, 2013 was 11 percent in Apple Valley. If job loss were to occur, these extremely low-income families experiencing a severe cost burden would likely lose their homes or be evicted, becoming homeless. Therefore, food banks, rental and utility assistance, job training and placement assistance, and other support services are critical for homeless prevention in the community. Other persons considered at risk for becoming

homeless include victims of domestic violence, persons with HIV/AIDS, youth recently released from foster care, and parolees.

To help prevent homelessness and protect at-risk populations, Apple Valley will continue to support and participate in the San Bernardino County Continuum of Care System and the San Bernardino County Homeless Partnership to provide assistance to persons at risk of becoming homeless. Specifically for FY 2015-2016, Apple Valley is supporting the efforts of the following agencies and programs:

- Inland Fair Housing and Mediation Board- Fair Housing Services
- High Desert Homeless Services
- Family Assistance Program
- St. John of God Health Care Services
- Victor Valley Domestic Violence

These programs are described in detail under the following section.

## 4. Specific Activities to Address Special Needs and Community Development Needs

### Priority 6: Expand the economic base and promote greater employment opportunities for residents

#### **Economic Development (High Priority)**

The Town will utilize a development grant to develop capacity for a microenterprise business which will result in the addition of low/moderate income job(s). The Town will fund the following improvement project for FY 2015-2016:

**Microenterprise Business Assistance Program:** Funds will be used to develop/support/expand a microenterprise business in order to expand their capacity. The measurable result will be the addition of low/moderate income job(s).

<b>FY 2015-2016 Objective:</b>	1 project
<b>Proposed CDBG Funding:</b>	\$20,000
<b>Benefit:</b>	Low mod jobs
<b>Geographic Distribution:</b>	Town wide
<b>Performance Measure Objective/Outcome:</b>	Economic Opportunity-1 Availability, Accessibility

### Priority 7: Provision of Public Facilities and Park Improvements

The Town of Apple Valley utilizes a Capital Improvement Plan (CIP) as a planning tool to identify capital project needs and to assess financial capacity for addressing those needs. The CIP is updated annually.

#### **Parks and Recreation Facility Improvements (High Priority)**

CDBG funds may be used to improve and expand parks and recreation facilities that serve a majority low- and moderate-income population and those with special needs. The Town will fund the following improvement project for FY 2015-2016:

**James Woody Park:** Sidewalks and ancillary amenities will be installed within the park for safety and convenience.

**Mendel Park:** A basketball court and exercise equipment will be installed.

**Apple Valley Bus Stops Accessibility Improvements:** The project will provide the installation of improvements to accommodate the accessibility for disabled persons utilizing the public transportation system in the Town.

<b>FY 2015-2016 Objective:</b>	3 facility improvement projects Various site projects as identified by need
<b>Proposed CDBG Funding:</b>	\$125,000
<b>Benefit:</b>	Park- Low Mod Area (LMA) Bus Stops- Low and Moderate-Income Limited Clientele (LMC)
<b>Geographic Distribution:</b>	Target Areas (Low/Mod Census tracts and block groups)
<b>Performance Measure Objective/Outcome:</b>	Suitable Living (SL) -1 Accessibility/Availability

**Priority 3: Address public service needs**

**Public Services (High Priority)**

The Town may use CDBG funding to provide a variety of needed services to low- and moderate-income and special needs persons in the community. Priority service needs identified include homeless and emergency food services, senior services, youth services, and crime prevention. For FY 2015-2016, the Town will fund the following public service activities:

**Apple Valley Police Activities League:** This project provides at risk youth programs designed to develop respect, discipline, self esteem, life skills and goals.

<b>FY 2015-2016 Objective:</b>	40 persons
<b>Proposed CDBG Funding:</b>	\$10,000
<b>Benefit:</b>	Low and Moderate-Income Clientele (LMC)
<b>Geographic Distribution:</b>	Communitywide
<b>Performance Measure Objective/Outcome:</b>	Suitable Living (SL)/Availability/Accessibility (1)

**Victor Valley Domestic Violence- A Better Way:** This project will provide Apple Valley victims of domestic violence with shelter, services, education, and counseling.

<b>FY 2015-2016 Objective:</b>	50 persons
<b>Proposed CDBG Funding:</b>	\$10,000
<b>Benefit:</b>	Low and Moderate-Income Clientele (LMC)
<b>Geographic Distribution:</b>	Communitywide
<b>Performance Measure Objective/Outcome:</b>	Suitable Living (SL)/Availability/Accessibility (1)

**Victor Valley Community Services Council – Senior Home Repair and Transportation Services:** Seniors age 62+/verified adult disabled residents will be provided with free minor home repairs related to health and safety issues. Examples include plumbing, electrical, roof, heater, swamp cooler repair, winterization and handicap accessibility. Repairs average \$150 each. Free transportation will be provided to and from necessary locations such as grocery stores, medical appointments, banks, pharmacies, etc. Transportation is limited to the high desert. Home repairs are facilitated by volunteer handymen and retired contractors who have been cleared by the Department of Justice. Drivers have also been cleared by the Department of Justice and are covered by the organization's auto endorsement liability policy.

<b>FY 2015-2016 Objective:</b>	100 persons-repairs, wellness visits and transportation services
<b>Proposed CDBG Funding:</b>	\$10,000
<b>Benefit:</b>	Low and Moderate-Income Clientele (LMC)
<b>Geographic Distribution:</b>	Communitywide
<b>Performance Measure Objective/Outcome:</b>	Suitable Living (SL)/Availability (1)

**High Desert Homeless Services:** This project will provide shelter and related services to low and moderate income homeless families and individuals for up to 120 days.

<b>FY 2015-2016 Objective:</b>	50 persons
<b>Proposed CDBG Funding:</b>	\$10,000
<b>Benefit:</b>	Low and Moderate-Income Clientele (LMC)
<b>Geographic Distribution:</b>	Communitywide
<b>Performance Measure Objective/Outcome:</b>	Suitable Living (SL)/Availability (1)

**San Bernardino County Library – Adult Literacy Services:** This project provides free, confidential library-based tutoring services to adult learners 17+, not currently enrolled in high school. The program focuses on low/moderate income adults who struggle with reading. Learners are matched with trained tutors and meet weekly for one-on-one instruction. A trained Literacy Specialist is available for learner intake/assessment, tutor orientation, reporting and record keeping. Learners also have access to free, basic computer classes taught by volunteer instructors.

<b>FY 2015-2016 Objective:</b>	36 persons
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<b>Proposed CDBG Funding:</b>	\$5,169
<b>Benefit:</b>	Low and Moderate-Income Clientele (LMC)
<b>Geographic Distribution:</b>	Communitywide
<b>Performance Measure Objective/Outcome:</b>	Economic Opportunity (EO) Availability/Accessibility (1)

**Assistance League of Victor Valley – Operation School Bell:** This project will provide clothing kits to low-income, elementary and pre-school children. The kits include two pairs of pants, two shirts, one outerwear jacket/coat, 6 pairs of socks, 6 pairs of underwear, one personal grooming kit containing a comb, toothbrush, toothpaste, shampoo and bath soap, a new book and a \$15 voucher for Payless Shoes.

<b>FY 2015-2016 Objective:</b>	475 persons
<b>Proposed CDBG Funding:</b>	\$10,000
<b>Benefit:</b>	Low and Moderate-Income Clientele (LMC)
<b>Geographic Distribution:</b>	Communitywide
<b>Performance Measure Objective/Outcome:</b>	Suitable Living (SL)/Availability (1)

**Inland Fair Housing and Mediation Board- Fair Housing Services:** This project will provide Apple Valley residents with outreach, education, counseling and enforcement of Fair Housing issues.

<b>FY 2015-2016 Objective:</b>	150 persons
<b>Proposed CDBG Funding:</b>	\$10,000
<b>Benefit:</b>	Low and Moderate-Income Clientele (LMC)
<b>Geographic Distribution:</b>	Communitywide
<b>Performance Measure Objective/Outcome:</b>	Suitable Living (SL)/Availability/Accessibility (1)

**St. John of God Health Care Services:** This program will provide counseling, therapy and resources for persons identifying as having a substance abuse disorder with the purpose of stabilizing households in their present residences.

<b>FY 2015-2016 Objective:</b>	360 persons
<b>Proposed CDBG Funding:</b>	\$7,000
<b>Benefit:</b>	Low and Moderate-Income Clientele (LMC)
<b>Geographic Distribution:</b>	Communitywide
<b>Performance Measure Objective/Outcome:</b>	Suitable Living (SL)/Availability/Accessibility (1)



**The Church for Whosoever- At Risk Youth Literacy Center:** This project will provide Kindergarten through 2<sup>nd</sup> grade at risk students, referred by the school district, with a twice weekly after school literacy program.

<b>FY 2015-2016 Objective:</b>	20 persons
<b>Proposed CDBG Funding:</b>	\$4,000
<b>Benefit:</b>	Low and Moderate-Income Clientele (LMC)
<b>Geographic Distribution:</b>	Communitywide
<b>Performance Measure Objective/Outcome:</b>	Economic Opportunity (EO) Availability/Accessibility (1)

**Moses House Ministries/ Rose of Sharon:** This project will provide assistance to single mothers who are pregnant or have a child under the age of six. Services include resources, referrals and case management.

<b>FY 2015-2016 Objective:</b>	558 persons
<b>Proposed CDBG Funding:</b>	\$6,000
<b>Benefit:</b>	Low and Moderate-Income Clientele (LMC)
<b>Geographic Distribution:</b>	Communitywide
<b>Performance Measure Objective/Outcome:</b>	SL-1

**Family Assistance Program- Transitional Living:** This project will provide transitional housing to victims of domestic violence that have completed the shelter program and are moving toward independent living. Services include counseling, job training, financial classes and other resources to become self sufficient.

<b>FY 2015-2016 Objective:</b>	4 persons
<b>Proposed CDBG Funding:</b>	\$5,000
<b>Benefit:</b>	Low and Moderate-Income Clientele (LMC)
<b>Geographic Distribution:</b>	Communitywide
<b>Performance Measure Objective/Outcome:</b>	Economic Opportunity (EO) Availability/Accessibility (1)



## Barriers to Affordable Housing

1. *Describe the actions that will take place during the next year to remove barriers to affordable housing.*

FY 2015-2016 Action Plan Barriers to Affordable Housing response:

### 1. Strategy to Remove Barriers to Affordable Housing

The Town of Apple Valley has adopted a Housing Element as part of its state-required General Plans. A key component of the Housing Element is a review of the extent to which government policies act as barriers to housing development (and especially affordable housing development) and the jurisdiction's commitment to eliminating or mitigating the barriers. Such include revising the zoning ordinances to address the provision of housing for persons with special needs; ensuring adequate sites are available to accommodate the jurisdiction's housing needs; and making sure that the land use controls, development standards, and project review/approval processes are not unduly constraining housing development.

State law requires that the Housing Element be updated every four to eight years. The Housing Element, upon each update, is reviewed by the California Department of Housing and Community Development (HCD) for consistency with state law. Apple Valley's current Housing Element (adopted in 2013) was found to be consistent with state law by HCD.

As part of the Housing Element, the Town has established a timeframe for addressing its constraints, including revising its zoning code to provide for emergency shelters and a reasonable accommodation procedure. Apple Valley will continue to monitor potential barriers to affordable housing through the Housing Element.

## Other Actions

1. *Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).*
2. *Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.*

### 1. Other Actions

#### Obstacles to Meeting the Underserved Needs

The primary obstacle to meeting the needs of the most underserved groups in Apple Valley (primarily low-income families, seniors, youth, and the homeless) is the general lack of funding resources available to the public and private agencies providing the services to meet those needs. The economic downturn that began in late 2007 has impacted both private foundations and public agencies as donations have declined along with public

funding. Continued state budget shortfalls have caused the State of California to reduce funding for local aid to cities, significantly impacting the funding of local programs.

In addition, cities across California are grappling with ramifications of Assembly Bill 1X26, which, in conjunction with a December 2011 California Supreme Court decision, eliminated redevelopment agencies (RDAs) and the associated diversion of property tax increment revenue to RDAs (known as tax increment or redevelopment funds). Redevelopment funds have represented one of the largest funding sources for affordable housing in California (redevelopment law required that 20 percent of the funds must be spent for affordable housing), and were utilized to revitalize blighted areas and foster economic development in redevelopment project areas.

At the federal level, entitlement grants have not kept up with inflation and have been reduced over the years, further decreasing funds available to provide services to meet needs within the Town. With inflation, lower incomes, and the growing needs of low-income persons and special needs groups, the limited funding resources is a significant obstacle to meeting underserved needs in Apple Valley.

### **Fostering Affordable Housing**

The Town has also placed high priority on increasing the supply of affordable housing through new construction. The Town partnered with Apple Valley Happy Trails Villas LP (AVHTV) which is comprised of AOF Golden State Community Development Corporation, a non-profit Community Housing Development Organization (CHDO) and Apple Valley Catalytic Housing, LLC to complete the construction of a 34-unit condominium project that is an affordable for-sale home ownership, mixed income project with low and moderate as well as middle income residents occupying the units.

The Town will continue to encourage developers, nonprofits and other interested parties to develop new affordable units and will support applications for development funds through the California Tax Credit Allocation Committee (CTCAC) and the State of California. Apple Valley will utilize HOME funds to foster affordable housing opportunities in the Town. In 2011, the Town of Apple Valley received NSP funds in the amount of \$1,463,014 that have been used for the following activities: Acquisition/New Construction for Multi-Residential Uses; Acquisition and Rehabilitation for Multi-Residential Uses; Acquisition and Rehabilitation for Single Family Uses; and Downpayment Assistance. In addition, the Town will continue to pursue other funding sources to expand the affordable housing stock in the community.

### **Worst Case Needs**

The Town has identified senior, disabled and handicapped homeowners as those most in need of home repairs (i.e. worse case needs), and those least able to qualify for private financing to take care of their property repairs.

### **Lead-Based Paint Hazard Reduction**

The Town assists homeowners alleviate lead-based paint hazards through the Residential Rehabilitation program. When lead-based paint is discovered through the rehabilitation of the property, funds are used to remove and dispose of the paint chips and to repaint the house. The Town distributes the brochure "How to Protect Your Family from Lead Based Paint Poisoning" with every rehabilitation application.

## Anti-Poverty Strategy

In Apple Valley, 3,640 households (16 percent of all households) earned less than 30 percent of the Area Median Income (AMI), according to the CHAS. Of these, 79 percent experienced housing problems such as cost burden or overcrowding. The challenges associated with poverty — stress, strained family relationships, substandard housing, lower educational attainment, limited employment skills, unaffordable child care, and transportation difficulties — make it hard for low-income families to obtain and maintain employment, and therefore housing and basic needs.

There are many causes of poverty, including low income-earning capability. The two leading causes of poverty, however, are low income-earning capability and low educational attainment or job skills. These top causes can be addressed through programs that combine education and training with job search preparation for individuals.

Apple Valley seeks to reduce the number of people living in poverty (extremely low-income households earning less than 30 percent of the AMI) by providing a number of programs, including housing assistance, supportive services, economic development assistance, and job training opportunities. This anti-poverty strategy utilizes existing County job training and social service programs to increase employment marketability, household income, and housing options.

In addition, the Town allocates funds to a variety of public service agencies that offer supportive services in the fight against poverty and other special needs. Specifically, some of these organizations provide direct assistance in the form of food and housing, others provide indirect assistance such as case management and referral services to other service programs. The Town will also coordinate with and refer people to programs offered by the County of San Bernardino.

## Institutional Structure

The Town of Apple Valley strives to foster and maintain relationships with other agencies to establish an institutional structure that maximizes its resources. As such, many organizations play a key role in implementing the Consortium's Consolidated Plan strategy (public agencies, for-profit agencies, non-profit organizations, and private industry).

### **Town of Apple Valley Community Development Department**

The Town of Apple Valley Community Development Department (CD) oversees the programs funded by the Consolidated Plan and Action Plan and prepares, manages, implements, and monitors the Consolidated Plan and Action Plan documents. The Apple Valley Community Development Department is responsible for administering the CDBG program. The Town of Apple Valley is the lead agency in the Apple Valley Consortium and administers the HOME program for the Town of Apple Valley and the City of Victorville. The Town is responsible for preparing its own Annual Action Plan and CAPER. Staff members of the Town of Apple Valley Housing Division work closely with respective jurisdictional divisions to develop procedures and to coordinate the administration of activities carried out by these divisions.

### **County of San Bernardino and Other Regional Organizations**

To address housing needs, the Town of Apple Valley and the City of Victorville formed a Consortium to receive HOME funds. The Town works with the County of San Bernardino to provide affordable housing opportunities to extremely low- and low-income renters within

the Consortium area. The Town also works with the San Bernardino County Homeless Coalition and homeless agencies to address homeless issues.

### **Non-Profit Organizations**

Non-profit organizations play a vital role in implementing the Consolidated Plan. Non-profit organizations form a network of resources that address a wide variety of housing and community development needs. These organizations provide a valuable link between the population in need of assistance and the pool of resources available. The Town works with a number of qualified service providers that cater to the needs of low- and moderate-income persons and persons with special needs.

### **Private Sector**

Private sector participants may include lending institutions and for-profit development entities. Lending institutions may be the source of low-cost loans for affordable housing and rehabilitation projects. Developers are the primary providers of the housing stock and are encouraged to participate in affordable housing in a variety of ways, including through density bonuses and participation in the low-income housing tax credit (LIHTC) program.

### **Coordination**

The Town will continue to meet the needs of target-income and special needs populations through coordinated efforts among the Continuum of Care, assisted housing providers, and government service agencies. Specifically, the Town will:

- Provide technical assistance workshops during the Request for Funding stages of the Consolidated Planning Process.
- Participate in the San Bernardino County Homeless Partnership (SBCHP).
- Coordinate with the San Bernardino County Housing Authority to provide Housing Choice Vouchers.
- Coordinate with the County of San Bernardino Health Department, Childhood Lead Poisoning Prevention Program (CLPPP) to address lead-based paint hazards.

## **2. Regional Transportation and Housing Coordination**

As indicated in the 2008 HUD Report, Better Coordination of Transportation and Housing Programs to Promote Affordable Housing Near Transit, “the need for a mix of housing types that is affordable to a range of family incomes in proximity to transit is an important policy concern at all levels of government, including the federal government.” That report also notes that the Consolidated Plan and Annual Action Plans can provide an avenue for housing planning to be coordinated with local transportation plans. To that end, the Town coordinates with the Southern California Association of Governments (SCAG) through their planning process of developing the Regional Transportation Plan and the Regional Housing Needs Assessment. In 2008, SB 375 was passed in California to link these two important regional planning efforts. Now, in conjunction with a Sustainable Communities Strategy, local governments coordinate with the metropolitan planning organization to assess local needs with regard to both transportation and housing. This legislation is reaching its first production stage, with the Draft 2012 Regional Transportation Plan and RHNA. The Town will continue to coordinate with SCAG to further these efforts.

## Program Specific Requirements

### 1. Program Specific Requirements (CDBG)

The Listing of Proposed Projects included as Appendix D describes the activities with respect to the estimated \$591,621 of CDBG funds expected to be available during FY 2015-2016. Additional financial information is as follows:

Current Year Allocation	\$564,460	
Surplus from Urban Renewal Settlements	\$0	
Grant Funds Returned to the Line of Credit	\$0	
Income from float-Funded Activities	\$0	
Reprogrammed Funds	\$27,161	Prior year fund balances
Urgent Need Activities	\$0	

### 2. HOME Program Specific Requirements

On July 16, 2003, the Town of Apple Valley and the City of Victorville executed a HOME Consortium Agreement, formalizing the HOME Program Consortium into one geographically contiguous unit. The HOME Consortium expects to receive \$519,393 for FY 2015-2016. Of the total \$519,393 funds, the Consortium intends to allocate \$77,909 for Community Development Housing Organization (CHDO) activities and \$51,939 for program administration. Funding will be allocated as follows:

Table 5: HOME Program Specific Requirements Projects	
Category	Fund Amount
<b>Apple Valley</b>	
Apple Valley HOME Administration	\$34,860
Apple Valley Residential Rehabilitation Loan Program	\$146,712
Apple Valley CHDO	\$29,342
<b>Victorville</b>	
Victorville HOME Administration	\$15,298
Victorville Senior Home Repair Program	\$229,472
Victorville CHDO	\$45,894

**Match Requirement:** The HOME Program requires a 25-percent match based on fund expenditure. The HOME statute provides a reduction of the matching contribution requirement under three conditions: 1) Fiscal distress; 2) Severe fiscal distress; and 3) Presidentially-declared major disasters covered under the Stafford Act. The Consortium has been identified by HUD as a fiscally distressed jurisdiction and has been granted a 100-percent match reduction for FY 2015-2016. Consortium staff will review 2015-2016 match requirement information when available and revise funding if necessary.

**HOME Tenant-Based Rental Assistance:** The Consortium does not intend to fund any tenant-based rental assistance for FY 2015-2016. Should a need for this type of activity arise in the future, guidelines for tenant-based rental assistance will be developed pursuant to HOME regulations.

**Affirmative Marketing:** In the event the Consortium funds projects consisting of five or more HOME assisted units, guidelines will be established pursuant to HOME program regulations.

**Equal Opportunity and Fair Housing:** The Consortium will conform with the requirements of Title VI of the Civil Rights Act of 1962 as amended, 42 USC 2000d, The Fair Housing Act 42 USC 3601-3620, with Executive Order 11063 as amended by Executive Order 12259, and adhere to the prohibitions against discrimination on the basis of age under the Age Discrimination Act of 1975 as amended 42 USC 6101; and on the basis of handicapped status, as stipulated under 42 USC 12131; 47 USC 155, 201, 218, and 225, respectively. The Consortium will also comply with Executive Order 11246, Section 504 of the Rehabilitation Act of 1973 and the requirements of Section 3 of the Housing and Urban Development Act of 1968, as set forth in 12 USC 1701u. The Consortium prohibits discrimination against individuals as protected by the preceding in its HOME assisted projects and programs. The Consortium will conform to the requirements of Executive Orders 11625, 12432, and 12138; to achieve equal opportunity contracting objectives by encouraging the use of women and/or minority owned or controlled enterprises in HOME assisted projects and programs.

## Other Narratives and Attachments

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

## **Appendix A: Certifications**

#### CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the Consolidated Plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an Analysis of Impediments (AI) to Fair Housing Choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

Establishing an ongoing drug-free awareness program to inform employees about --

- (a) The dangers of drug abuse in the workplace;
- (b) The grantee's policy of maintaining a drug-free workplace;
- (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --

- (a) Abide by the terms of the statement; and
- (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;



6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:

(a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying --** To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

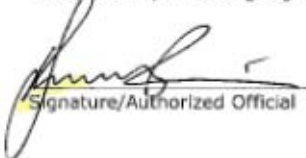
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction --** The Consolidated Plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan --** The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3 --** It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

5/27/15  
Date

Frank W. Robinson, Town Manager  
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed Citizen Participation Plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its Consolidated Plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current Consolidated Plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available).

2. **Overall Benefit.** The aggregate use of CDBG funds including Section 108 guaranteed loans during program year(s) **2015-16** shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

  
Signature/Authorized Official

5/27/15  
Date

Frank W. Robinson, Town Manager  
Title

Specific HOME Certifications

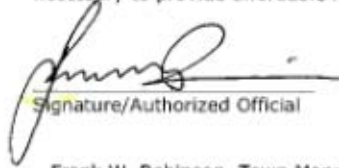
The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's Consolidated Plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

  
Signature/Authorized Official

5/27/15  
Date

Frank W. Robinson, Town Manager  
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Town of Apple Valley

14955 Dale Evans Parkway

Apple Valley, CA 92307

Check \_\_\_\_\_ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

**Appendix B:**  
**Summary of Citizen Participation and Public Comments**

**Note: Insert submissions prior to submittal to HUD on June 4, 2015**

## **FY 2015-2016 Action Plan**

### **November 12, 2014**

As part of the Action Plan development, the Town conducted a community needs meeting on November 12, 2014 to receive input regarding priority needs from service providers, other public agencies and the public. A public hearing was held on November 18, 2014, before the Town Council to receive input and review draft priorities on the Town's proposed uses of CDBG and HOME funds. The public hearing was held at Town Hall located at 14955 Dale Evans Parkway. There were no residents that spoke at the public hearing. A community needs survey was also made available to residents and service providers. 187 respondents provided input. A 30-day public review of the Draft Action Plan was provided from March 27 through April 28, 2014. No comments were received.

**April 28, 2015 Note: This public hearing was rescheduled to May 26, 2015 due to emergency Council proceedings due to AVR acquisition**

### **May 26, 2015**

A public hearing was held to receive comments on the Draft Action Plan before the Town Council of Apple Valley on May 26, 2015.

Comments: See Excerpt of Council Minutes- (Approval of 2015-2016 Action Plan) for Public Hearing #2- Appendix G

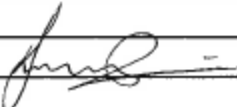
Notices of the public hearings were published in the Apple Valley News on October 17, 2014 for Public Hearing #1 and on March 27, 2015 and also on April 17, 2015 for Public Hearing #2, on the Town's website, by email to non-profits for dissemination and posted at the Town Hall and Library.



**Appendix C:**  
**SF424 Forms**

Application for Federal Assistance SF-424		Version 02
<b>*1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		<b>*2. Type of Application</b> * If Revision, select appropriate letter(s) <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision  *Other (Specify) _____
3. Date Received:		4. Applicant Identifier: B-15-MC-06-0588
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
<b>State Use Only:</b>		
6. Date Received by State:		7. State Application Identifier:
<b>8. APPLICANT INFORMATION:</b>		
*a. Legal Name: Town of Apple Valley		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 33-0338303		*c. Organizational DUNS: 622215218
<b>d. Address:</b>		
*Street 1: 14955 Dale Evans Pkwy Street 2: _____ *City: Apple Valley County: San Bernardino *State: CA Province: _____ *Country: USA *Zip / Postal Code: 92307		
<b>e. Organizational Unit:</b>		
Department Name: Community Development		Division Name: Housing
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: Mr. *First Name: Christopher Middle Name: A *Last Name: Moore Suffix: _____		
Title: Housing and Community Development Specialist		
Organizational Affiliation: Municipal		
*Telephone Number: 760 240-7000 x7921		Fax Number: 760 240-7399
*Email: cmoores@applevalley.org		

Application for Federal Assistance SF-424	Version 02
<p>*9. Type of Applicant 1: Select Applicant Type: C. City or Township Government</p> <p>Type of Applicant 2: Select Applicant Type:</p> <p>Type of Applicant 3: Select Applicant Type:</p> <p>*Other (Specify)</p>	
<p>*10 Name of Federal Agency: US Dept. of Housing and Urban Development</p>	
<p>11. Catalog of Federal Domestic Assistance Number: 14-218</p> <p>CFDA Title: CDBG Program</p>	
<p>*12 Funding Opportunity Number: _____</p> <p>*Title: _____</p>	
<p>13. Competition Identification Number: _____</p> <p>Title: _____</p>	
<p>14. Areas Affected by Project (Cities, Counties, States, etc.): Town of Apple Valley</p>	
<p>*15. Descriptive Title of Applicant's Project: Fiscal Year 2015-2016 Fourth Year Action Plan: CDBG Program consisting of program administration, rehabilitation administration, public service projects, residential rehabilitation, economic development and capital improvements to public facilities</p>	

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant: 40th	*b. Program/Project: 40th	
17. Proposed Project:		
*a. Start Date: 7/1/2015	*b. End Date: 6/30/2016	
18. Estimated Funding (\$):		
*a. Federal	564,460	
*b. Applicant		
*c. State		
*d. Local		
*e. Other		
*f. Program Income		
*g. TOTAL	564,460	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____		
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.		
<input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)		
<input checked="" type="checkbox"/> ** I AGREE		
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
Authorized Representative:		
Prefix: Mr.	*First Name: Frank	
Middle Name: W.		
*Last Name: Robinson		
Suffix:		
*Title: Town Manager		
*Telephone Number: 760 240-7000		Fax Number: 760 240-7399
* Email: frobinson@applevalley.org		
*Signature of Authorized Representative: 		*Date Signed: 5/27/2015

**Application for Federal Assistance SF-424**

Version 02


**\*Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

N/A

Application for Federal Assistance SF-424		Version 02
<b>*1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		<b>*2. Type of Application</b> * If Revision, select appropriate letter(s) <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision <b>*Other (Specify)</b> _____
<b>3. Date Received:</b>		<b>4. Applicant Identifier:</b> M-15-DC-06-0563
<b>5a. Federal Entity Identifier:</b>		<b>*5b. Federal Award Identifier:</b>
<b>State Use Only:</b>		
<b>6. Date Received by State:</b>		<b>7. State Application Identifier:</b>
<b>8. APPLICANT INFORMATION:</b>		
<b>*a. Legal Name:</b> Town of Apple Valley, Apple Valley Consortium		
<b>*b. Employer/Taxpayer Identification Number (EIN/TIN):</b> 33-0338303		<b>*c. Organizational DUNS:</b> 622215218
<b>d. Address:</b>		
<b>*Street 1:</b> 14955 Dale Evans Pkwy		
<b>Street 2:</b> _____		
<b>*City:</b> Apple Valley		
<b>County:</b> San Bernardino		
<b>*State:</b> CA		
<b>Province:</b> _____		
<b>*Country:</b> USA		
<b>*Zip / Postal Code:</b> 92307		
<b>e. Organizational Unit:</b>		
<b>Department Name:</b> Community Development		<b>Division Name:</b> Housing
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
<b>Prefix:</b> Mr.		<b>*First Name:</b> Christopher
<b>Middle Name:</b> A		
<b>*Last Name:</b> Moore		
<b>Suffix:</b> _____		
<b>Title:</b> Housing and Community Development Specialist		
<b>Organizational Affiliation:</b> Municipal		
<b>*Telephone Number:</b> 760 240-7000 x7921		<b>Fax Number:</b> 760 240-7399
<b>*Email:</b> cmoores@applevalley.org		

Application for Federal Assistance SF-424	Version 02
<p><b>*9. Type of Applicant 1: Select Applicant Type:</b> C. City or Township Government</p> <p>Type of Applicant 2: Select Applicant Type:</p> <p>Type of Applicant 3: Select Applicant Type:</p> <p>*Other (Specify)</p>	
<p><b>*10 Name of Federal Agency:</b> US Dept. of Housing and Urban Development</p>	
<p><b>11. Catalog of Federal Domestic Assistance Number:</b> 14-230</p> <p>CFDA Title: HOME Program</p>	
<p><b>*12 Funding Opportunity Number:</b> _____</p> <p>*Title: _____</p>	
<p><b>13. Competition Identification Number:</b> _____</p> <p>Title: _____</p>	
<p><b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b> Town of Apple Valley, City of Victorville</p>	
<p><b>*15. Descriptive Title of Applicant's Project:</b> Fiscal Year 2015-2016 Fourth Year Action Plan: HOME Program consisting of Residential Rehabilitation Loan Program, Senior Housing Repair Program, CHDO project and Program Administration</p>	

Application for Federal Assistance SF-424		Version 02
<b>16. Congressional Districts Of:</b>		
*a. Applicant: 40th	*b. Program/Project: 40th	
<b>17. Proposed Project:</b>		
*a. Start Date: 7/1/2015	*b. End Date: 6/30/2016	
<b>18. Estimated Funding (\$):</b>		
*a. Federal	501,578	
*b. Applicant		
*c. State		
*d. Local		
*e. Other		
*f. Program Income		
*g. TOTAL	501,578	
<b>*19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____		
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.		
<input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372		
<b>*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)</b>		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)		
<input checked="" type="checkbox"/> ** I AGREE		
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
<b>Authorized Representative:</b>		
Prefix: Mr.	*First Name: Frank	
Middle Name: W.		
*Last Name: Robinson		
Suffix:		
*Title: Town Manager		
*Telephone Number: 760 240-7000		Fax Number: 760 240-7399
* Email: frobinson@applevalley.org		
*Signature of Authorized Representative: 		*Date Signed: 5/27/2015



**Application for Federal Assistance SF-424**

Version 02

**\*Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

n/a

**Appendix D:**  
**Listing of Proposed Projects**

Grantee Name: **Town of Apple Valley**

<b>Project Name:</b>		AV Administration							
<b>Description:</b>		<b>IDIS Project #:</b>		1 Act#25 CDBG, #		<b>UOG Code:</b>		CA60108 APPLE VALLEY	
Fund will be used to cover costs for salaries, services, supplies, and general overhead for the implementation of CDBG and HOME programs.									
<b>Location:</b>		<b>Priority Need Category</b>							
N/A		<b>Select one:</b>		Planning/Administration ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2014		Implementation of the CDBG and HOME Programs. Act.#25= CDBG; Act#34=HOME							
Objective Category									
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Outcome Categories</b>		<b>Specific Objectives</b>							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1,		▼					
		2,		▼					
		3,		▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
All programs proposed in the Annual Action Plan participate in the CDBG and/or HOME programs		Execution of the CDBG and HOME programs							
21A General Program Administration 570.206 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 4</b>	CDBG ▼	Proposed Amt.	112892		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	HOME ▼	Proposed Amt.	34860		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
<b>Program Year 5</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

New Project

CPMP Version 13

Grantee Name: Town of Apple Valley

<b>Project Name:</b> Rehabilitation Administration 14H							
<b>Description:</b>	<b>IDIS Project #:</b> 1 Act#27 <b>UOG Code:</b> CA60108 APPLE VALLEY						
Funds will be used to pay for administrative costs directly related to administering RRLP including answering inquiries regarding RRLP, processing of loans that fall out due to reasons beyond control, conducting lender workshops, contractor workshops, applicant workshops, subordination requests, loan payoffs, warranty issues and other miscellaneous responsibilities related to implementing the RRLP.							
<b>Location:</b>	<b>Priority Need Category</b>						
Communitywide	<b>Select one:</b> <span>Owner Occupied Housing ▼</span>						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Preserve the existing housing stock. Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs.						
6/30/2016							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <span>Improve the quality of owner housing ▼</span> 2 <span>▼</span> 3 <span>▼</span>						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	1		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome
Conserve and improve affordable housing stock as well as decent owner-occupied housing.	Total no. of units, including # occupied by elderly, # brought into compliance, # made accessible.	
14H Rehabilitation Administration 570.202 ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	

<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	80000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Unit: ▼	<b>Proposed Units</b>	1		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

New Project

CPMP Version 13

Grantee Name: Victorville - AV/VV HOME Consortium

<b>Project Name:</b> VV Administration				
<b>Description:</b>	<b>IDIS Project #:</b> 1 Act.#35 <b>UOG Code:</b> CA60108			
Funds will be used to cover costs for salaries, services, supplies and general overhead for the implementation of Victorville HOME program				
<b>Location:</b>	<b>Priority Need Category</b>			
N/A	<b>Select one:</b> <span>Planning/Administration ▼</span>			
<b>Explanation:</b>				
<b>Expected Completion Date:</b>	Implementation of the HOME program			
6/30/2016				
<input type="checkbox"/> Objective Category <input checked="" type="checkbox"/> Decent Housing <input checked="" type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <span>▼</span> 2 <span>▼</span> 3 <span>▼</span>			
<b>Project-level Accomplishments</b>	Accompl. Type: <span>▼</span> <b>Proposed</b>		Accompl. Type: <span>▼</span> <b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: <span>▼</span> <b>Proposed</b>		Accompl. Type: <span>▼</span> <b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: <span>▼</span> <b>Proposed</b>		Accompl. Type: <span>▼</span> <b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: <span>▼</span> <b>Proposed</b>		Accompl. Type: <span>▼</span> <b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
21A General Program Administration 570.206 <span>▼</span>		Matrix Codes <span>▼</span>		
Matrix Codes <span>▼</span>		Matrix Codes <span>▼</span>		
Matrix Codes <span>▼</span>		Matrix Codes <span>▼</span>		

<b>Program Year 4</b>	HOME <span>▼</span> <b>Proposed Amt.</b> 15298	Fund Source: <span>▼</span> <b>Proposed Amt.</b>
		<b>Actual Amount</b>
	Fund Source: <span>▼</span> <b>Proposed Amt.</b>	Fund Source: <span>▼</span> <b>Proposed Amt.</b>
		<b>Actual Amount</b>
	Accompl. Type: <span>▼</span> <b>Proposed Units</b>	Accompl. Type: <span>▼</span> <b>Proposed Units</b>
		<b>Actual Units</b>
	Accompl. Type: <span>▼</span> <b>Proposed Units</b>	Accompl. Type: <span>▼</span> <b>Proposed Units</b>
		<b>Actual Units</b>
<b>Program Year 5</b>	Fund Source: <span>▼</span> <b>Proposed Amt.</b>	Fund Source: <span>▼</span> <b>Proposed Amt.</b>
		<b>Actual Amount</b>
	Fund Source: <span>▼</span> <b>Proposed Amt.</b>	Fund Source: <span>▼</span> <b>Proposed Amt.</b>
		<b>Actual Amount</b>
	Accompl. Type: <span>▼</span> <b>Proposed Units</b>	Accompl. Type: <span>▼</span> <b>Proposed Units</b>
		<b>Actual Units</b>
		<b>Actual Units</b>
		<b>Actual Units</b>

New Project

CPMP Version 13

Grantee Name: Town of Apple Valley

<b>Project Name:</b> AV PAL- Youth Boxing Program						
<b>Description:</b>	<b>IDIS Project #:</b> 2 <b>Act#1</b> <b>UOG Code:</b> CA60108 APPLE VALLEY					
The project will provide for gym facility rent. The facility if 100% dedicated to the boxing program.						
<b>Location:</b>	<b>Priority Need Category</b>					
Target Areas (Low/Mod Census tracts and block groups)	<b>Select one:</b> Public Facilities					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2014	Provision of Public Facilities and Park Improvements.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
<b>Project-level Accomplishments</b>	01 People	Proposed	40	Accompl. Type:	Proposed	
	Created and Reported	Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	provide boxing program for at risk youth		participation by youth			
	05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				

<b>Program Year 4</b>	CDBG	Proposed Amt.	10000		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	40		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

New Project

CPM P Version 13

Grantee Name: Town of Apple Valley

<b>Project Name:</b>	Assistance League of Victor Valley - Operation School Bell		
<b>Description:</b>	<b>IDIS Project #:</b> 2	<b>Act#</b> 2	<b>UOG Code:</b> CA60108 APPLE VALLEY
This project will provide clothing kits to low-income, elementary and pre-school children. The kits will be provided through a partnership with a local department store. Kits value is up to \$100/child.			
<b>Location:</b>	<b>Priority Need Category</b>		
Communitywide	<b>Select one:</b>	Public Services ▼	
<b>Explanation:</b>			
<b>Expected Completion Date:</b>	Address public service needs.		
6/30/2014			
<b>Objective Category</b>	<b>Specific Objectives</b>		
<input checked="" type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1	Improve the services for low/mod income persons ▼	
	2	▼	
	3	▼	
<b>Outcome Categories</b>			
<input checked="" type="checkbox"/> Availability/Accessibility			
<input type="checkbox"/> Affordability			
<input type="checkbox"/> Sustainability			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100
		<b>Underway</b>	
		<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>	
		<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>	
		<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>	
		<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>
100 children	provided #100 units of clothing and hygiene		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	

<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	10000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	100		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

New Project

CPMP Version 13

Grantee Name: Town of Apple Valley

<b>Project Name:</b> High Desert Homeless Services- Homeless Shelter Program							
<b>Description:</b>	<b>IDIS Project #:</b> 2 Act#4 <b>UOG Code:</b> CA60108 APPLE VALLEY						
This program will provide shelter, meals, clothing, toiletries, casework, goal setting, classroom education and training, child care and whatever is needed to help them achieve success. Expect to assist 60 low and moderate income Apple Valley residents. Will be extending the length of stay of shelter residents, due to the insufficient amount of low income housing available in our area.							
<b>Location:</b>	<b>Priority Need Category</b>						
Communitywide	<b>Select one:</b> Public Services ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Provide shelter and related services to meet the needs of the homeless population and support the development of a continuum of care system.						
6/30/2014							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	50		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	50 persons/families		receive shelter and resources				
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			

<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	10000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	



New Project

CPM P Version 13

Grantee Name: Town of Apple Valley

<b>Project Name:</b> Family Assistance Program- Transitional Living	
<b>Description:</b>	<b>IDIS Project #:</b> 2 Act#5 <b>UOG Code:</b> CA60108 Apple Valley
This program will provide transitional housing for four families of domestic violence that have completed the shelter program and are ready to move toward independent living.	
<b>Location:</b>	<b>Priority Need Category</b>
16022 Sago Rd. Apple Valley, CA 92307	<b>Select one:</b> Public Services ▼
<b>Explanation:</b>	
<b>Expected Completion Date:</b>	Adress public service needs
(mm/dd/yyyy)	
<b>Objective Category</b>	<b>Specific Objectives</b>
<input checked="" type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input checked="" type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons ▼
<input type="checkbox"/> Affordability	2 ▼
<input type="checkbox"/> Sustainability	3 ▼
<b>Project-level Accomplishments</b>	
01 People ▼	<b>Proposed</b> 4
	<b>Underway</b>
	<b>Complete</b>
<b>Accompl. Type:</b> ▼	<b>Proposed</b>
	<b>Underway</b>
	<b>Complete</b>
<b>Accompl. Type:</b> ▼	<b>Proposed</b>
	<b>Underway</b>
	<b>Complete</b>
<b>Accompl. Type:</b> ▼	<b>Proposed</b>
	<b>Underway</b>
	<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>
4 families	provided housing and life and job skills services
<b>Actual Outcome</b>	
05H Employment Training 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b> 5000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 4		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

New Project

CPMP Version 13

Grantee Name: Town of Apple Valley

<b>Project Name:</b>	Inland Fair Housing and Mediation Board-Fair Housing Services						
<b>Description:</b>	<b>IDIS Project #:</b> 2	<b>Act#6</b>	<b>UOG Code:</b> CA60108 APPLE VALLEY				
This project will provide the Town of Apple Valley citizens with outreach, education, counseling, and enforcement. They will provide housing opportunities, incentives, retention of housing through education outreach, and enforcement for all economic levels. Fair housing complaints will be investigated and tested, as necessary. Also, IFHMB's Fair Housing services implement and address the Fair Housing Impediments identified in the Study.							
<b>Location:</b>	<b>Priority Need Category</b>						
Communitywide	<b>Select one:</b>	Public Services ▼					
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Affirmatively further fair housing to ensure equal access to housing for lower income, ethnic minorities, and special needs groups.						
6/30/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability	2	▼					
<input type="checkbox"/> Sustainability	3	▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	150		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
150 persons		provided counseling and assistance with fair housing					
05J Fair Housing Activities (if CDBG, then subject to 570.20) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			

<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	10000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	150		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

New Project

CPM P Version 13

Grantee Name: Town of Apple Valley

<b>Project Name:</b> St. John of God Health Care Ministries							
<b>Description:</b>	<b>IDIS Project #:</b> 2 <b>Act#7</b> <b>UOG Code:</b> CA60108 APPLE VALLEY						
This project will provide counseling, therapy and case management to persons who have identified as having a substance abuse disorder.							
<b>Location:</b>	<b>Priority Need Category</b>						
Communitywide	<b>Select one:</b> Public Services ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 6/30/2014	Address public service needs. Matrix code 05F- (Substance abuse services)						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	360		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	Created and Reported	<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	360 households		provide counseling and case management				
	05F Substance Abuse Services 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			

<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	7000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	360		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

New Project

CPMP Version 13

Grantee Name: Town of Apple Valley

<b>Project Name:</b>	Victor Valley Community Services Council- Senior/Adult Disabled Needs Program					
<b>Description:</b>	<b>IDIS Project #:</b> 2	<b>Act#9</b>	<b>UOG Code:</b> CA60108 APPLE VALLEY			
Senior citizens, age 62+/Disabled Adult residents will be provided with free minor home repairs related to health and safety issues. Examples include plumbing, electrical, roof, heater, swamp cooler repair, winterization and handicap accessibility. Repairs average \$150 each. Free transportation will be provided to and from necessary locations such as grocery stores, medical appointments, banks, pharmacies, etc. Transportation is limited to the high desert. Home repairs are facilitated by volunteer handymen and retired						
<b>Location:</b>	<b>Priority Need Category</b>					
Communitywide	<b>Select one:</b>	Public Services				
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Address public service needs					
6/30/2016						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input checked="" type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons				
<input type="checkbox"/> Affordability	2					
<input type="checkbox"/> Sustainability	3					
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b>	100	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	Created and Reported	<b>Complete</b>			<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome
100 persons	assisted with emergency repairs, transportation needs,	
05A Senior Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	

<b>Program Year 4</b>	CDBG	<b>Proposed Amt.</b>	10000		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Fund Source:	<b>Proposed Amt.</b>			Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	01 People	<b>Proposed Units</b>	100		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>		
	Accompl. Type:	<b>Proposed Units</b>			Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source:	<b>Proposed Amt.</b>			Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Fund Source:	<b>Proposed Amt.</b>			Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Accompl. Type:	<b>Proposed Units</b>			Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>		

New Project

CPM P Version 1.3

Grantee Name: Apple Valley

<b>Project Name:</b>	Victor Valley Domestic Violence- A Better Way Shelter		
<b>Description:</b>	<b>IDIS Project #:</b> 2	<b>Act.</b> 10	<b>UOG Code:</b> CA60108 APPLE VALLEY
This program provides emergency shelter, transitional housing and outreach services to Apple Valley victims/families of domestic violence.			
<b>Location:</b>	<b>Priority Need Category</b>		
14114 Hesperia Rd. Victorville, CA 92395	<b>Select one:</b>	Public Services	
<b>Expected Completion Date</b>	<b>Explanation:</b>		
6/30/2016	Address public service needs		
<b>Objective Category</b>	<b>Specific Objectives</b>		
<input checked="" type="checkbox"/> Decent Housing <input checked="" type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Economic Opportunity	1	Improve the services for low/mod income persons	
	2		
	3		
<b>Outcome Categories</b>			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
<b>Project-level Accomplishments</b>	01 People	Proposed	50
		Underway	
		Complete	
	Accompl. Type:	Proposed	
		Underway	
		Complete	
	Accompl. Type:	Proposed	
		Underway	
		Complete	
	Accompl. Type:	Proposed	
		Underway	
		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>
50 persons/families	provided shelter and resources		
05G Battered and Abused Spouses 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	

<b>Program Year 4</b>	CDBG	Proposed Amt.	7500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

New Project

CPM P Version 13

Grantee Name: Town of Apple Valley

<b>Project Name:</b> Moses House Ministries/Rose of Sharon	
<b>Description:</b>	<b>IDIS Project #:</b> 2 Act#12 <b>UOG Code:</b> CA60108 Apple Valley
This program will assist single mothers who are pregnant or with child under age six and Apple Valley residents. Services include one time assistance with resources, referrals and long term case management until the youngest child turns six.	
<b>Location:</b>	<b>Priority Need Category</b>
15180 Anacapa Rd. Victorville, CA 92392	<b>Select one:</b> <span>Public Services</span>
<b>Expected Completion Date:</b>	<b>Explanation:</b>
6/30/2016	Address public service needs
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b>	1 <span>Improve the services for low/mod income persons</span>
<input checked="" type="checkbox"/> Availability/Accessibility	2 <span></span>
<input type="checkbox"/> Affordability	3 <span></span>
<input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
01 People	<b>Proposed</b> 558 <b>Underway</b> <b>Complete</b>
Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>
Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>
Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>
558 single mothers and children	provided counseling and referrals
05M Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 4</b>	CDBG	<b>Proposed Amt.</b> 6000	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	01 People	<b>Proposed Units</b> 558	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
<b>Program Year 5</b>	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

New Project

CPM P Version 13

Grantee Name: Town of Apple Valley

<b>Project Name:</b> Church for Whosoever- Literacy Center	
<b>Description:</b>	<b>IDIS Project #:</b> 2 <b>Act#</b> 15 <b>UOG Code:</b> CA60108 APPLE VALLEY
This project will provide at risk youth, K - 2 students referred by school staff, a twice a week after school literacy program to develop and improve their reading, language and math skills.	
<b>Location:</b>	<b>Priority Need Category</b>
Communitywide	<b>Select one:</b> <input type="text" value="Public Services"/>
<b>Explanation:</b>	
<b>Expected Completion Date:</b>	Address public service needs
6/30/2014	
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility	1 <input type="text" value="Improve the services for low/mod income persons"/>
<input type="checkbox"/> Affordability	2 <input type="text"/>
<input type="checkbox"/> Sustainability	3 <input type="text"/>
<b>Project-level Accomplishments</b>	
01 People <input type="text"/>	<b>Proposed</b> 20 <b>Underway</b> <b>Complete</b>
<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b> <b>Underway</b> <b>Complete</b>
<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b> <b>Underway</b> <b>Complete</b>
<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b> <b>Underway</b> <b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>
20 at risk youth	provided tutoring / one on one learning
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 4</b>	CDBG <input type="text"/>	<b>Proposed Amt.</b> 4000	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	01 People <input type="text"/>	<b>Proposed Units</b> 20	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
<b>Program Year 5</b>	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

New Project

CPMP Version 13

Grantee Name: Town of Apple Valley

<b>Project Name:</b>	San Bernardino County Library - Adult Literacy Services						
<b>Description:</b>	<b>IDIS Project #:</b>	2	<b>Act#</b>	17	<b>UOG Code:</b> CA60108 APPLE VALLEY		
This project provides free, confidential library-based tutoring services to adult learners 17+, not currently enrolled in high school. The program focuses on low/moderate income adults who struggle with reading. Learners are matched with trained tutors and meet weekly for one-on-one instruction. A trained Literacy Specialist is available for learner intake/assessment, tutor orientation, reporting and record keeping. Learners also have access to free, basic computer classes taught by volunteer instructors.							
<b>Location:</b>	<b>Priority Need Category</b>						
Communitywide	<b>Select one:</b>		Public Services ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Address public service needs.						
6/30/2016							
<b>Objective Category</b>							
<input checked="" type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input checked="" type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b>		1	Improve economic opportunities for low-income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	36		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	Created and Reported	<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
36 persons		provided tutoring and education					
05H Employment Training 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	5169		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	36		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	



New Project

CPMP Version 13

Grantee Name: Town of Apple Valley

<b>Project Name:</b> James Woody Park, Sidewalks and Ancillary Amenities							
<b>Description:</b>	<b>IDIS Project #:</b> 3 Act# 21 <b>UOG Code:</b> CA60108						
This project provides for design and construction of sidewalks and ancillary amenities at James Woody Park in Apple Valley.							
<b>Location:</b>	<b>Priority Need Category</b>						
13467 Navajo Rd., Apple Valley, CA 92308	Select one: Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 6/30/2016	This program provides pathways to improve safety and esthetics as well as protect green areas from foot traffic.						
<input type="checkbox"/> Objective Category <input checked="" type="checkbox"/> Decent Housing <input checked="" type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Economic Opportunity	<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	improve traffic patterns in park		better flow and less wear and tear on green areas				
	03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			

<b>Program Year 4</b>	CDBG ▼	Proposed Amt.	65000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
<b>Program Year 5</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

New Project

CPMP Version 13

Grantee Name: Jurisdiction

<b>Project Name:</b> Mendel Park- Basketball Court/ Exercise Equipment					
<b>Description:</b>	<b>IDIS Project #:</b> 3 <b>Activity</b> 23 <b>UOG Code:</b> CA60108				
This project will provide for the design and construction of a basketball court and exercise equipment at Mendel Park in Apple Valley.					
<b>Location:</b>	<b>Priority Need Category</b>				
21860 Tussing Ranch Rd, Apple Valley, CA 92308	<b>Select one:</b> Public Facilities				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	Install basketball court and exercise equipment for low income residents in Apple Valley. Park site serves school area that is predominantly low income.				
6/30/2016					
<input type="checkbox"/> Objective Category <input checked="" type="checkbox"/> Decent Housing <input checked="" type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers				
	2				
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
provide more amenities for local residents		resident participation in activities at Mendel Park			
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			

<b>Program Year 4</b>	CDBG	Proposed Amt.	30000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

New Project

CPM P Version 13

Grantee Name: Jurisdiction

<b>Project Name:</b> NHSIE CHDO- Crazy Horse SFR fire rebuild							
<b>Description:</b>	<b>IDIS Project #:</b> 3 <b>Act#</b> 24 <b>UOG Code:</b> CA60108						
This project will fund rebuild of fire damaged SFR and assist resale to low income buyer.							
<b>Location:</b>	<b>Priority Need Category</b>						
20682 Crazy Horse Ct Apple Valley, CA 92308	<b>Select one:</b> <span>Owner Occupied Housing ▼</span>						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2016	Provide for design and reconstruction of fire damaged SFR and resale to low income buyer.						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <span>Increase the availability of affordable owner housing ▼</span> 2 <span>▼</span> 3 <span>▼</span>						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	1		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Rehab damaged blighted building		purchase by qualified low income buyer				
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			

<b>Program Year 4</b>	HOME ▼	<b>Proposed Amt.</b>	95943		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Unit: ▼	<b>Proposed Units</b>	1		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

New Project

CPM P Version 13

Grantee Name: APPLE VALLEY

<b>Project Name:</b> Apple Valley Bus Stops Accessibility Improvements- Albertsons to AV Inn							
<b>Description:</b>	<b>IDIS Project #:</b> 3 <b>Act#</b> 29 <b>UOG Code:</b> CA60108 APPLE VALLEY						
This project will provide funding to improve the accessibility to bus stops located with in the Town for disabled persons.							
<b>Location:</b>	<b>Priority Need Category</b>						
Communitywide	<b>Select one:</b> Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Create safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure						
6/30/2016							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b>	1 Improve quality / increase quantity of public improvements for lower income pers ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Improve accessibility at bus stop		Completion of Construction					
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			

<b>Program Year 4</b>	CDBG ▼	Proposed Amt.	30000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
<b>Program Year 5</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

New Project

CPMP Version 13

Grantee Name: Town of Apple Valley

<b>Project Name:</b> Residential Rehabilitation Loan Program (RRLP)	
<b>Description:</b>	<b>IDIS Project #:</b> 4/26-CDBG, 6/30-HOME <b>UOG Code:</b> CA60108 APPLE VALLEY
This project will provide 0% interest loans for a term of 30 years for repair work to single-family owner-occupied homes. The maximum loan is generally \$20,000. However, the amount can be increased to a maximum of \$30,000 for emergency repairs that pose a substantial threat to health and safety or for significant code repairs.	
<b>Location:</b>	<b>Priority Need Category</b>
Communitywide	<b>Select one:</b> <span>Owner Occupied Housing</span>
<b>Expected Completion Date:</b> 6/30/2016	<b>Explanation:</b>
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Preserve the existing housing stock. Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs. Proj. 4 Act#26=CDBG Proj 6 Act#30=HOME
<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <span>Improve the quality of owner housing</span> 2 <span></span> 3 <span></span>
<b>Project-level Accomplishments</b>	
10 Housing Units	Proposed 12 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Conserve and improve affordable housing stock as well as decent owner-occupied housing.	Total no. of units, including # occupied by elderly, # brought into compliance, # made accessible.
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 4</b>	CDBG	Proposed Amt.	169060	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	146712	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
<b>Program Year 5</b>	10 Housing Unit:	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 6</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
<b>Program Year 7</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	

New Project

CPM P Version 13

Grantee Name: Victorville- AV/VV HOME Consortium

Project Name: Senior Housing Repair Program (SHRP)

Description: IDIS Project #: 7 Act#31 UOG Code: CA60108 APPLE VALLEY

This project will provide a one time grant for repair work to single family owner occupied residences for seniors. The maximum grant is \$10,000 to remedy conditions that pose a substantial threat to health and safety.

Location: Priority Need Category

City of Victorville

Select one:

Owner Occupied Housing

Explanation:

Expected Completion Date: Preserve the existing housing stock

6/30/2016

Objective Category

☒ Decent Housing☒ Suitable Living Environment☒ Economic Opportunity

Specific Objectives

Outcome Categories

☒ Availability/Accessibility☐ Affordability☒ Sustainability

1 Improve the quality of owner housing

2

3

Project-level Accomplishments

10 Housing Units

Proposed 15

Underway

Complete

Accompl. Type:

Proposed

Underway

Complete

Accompl. Type:

Proposed

Underway

Complete

Accompl. Type:

Proposed

Underway

Complete

Accompl. Type:

Proposed

Underway

Complete

Accompl. Type:

Proposed

Underway

Complete

Proposed Outcome

Performance Measure

Actual Outcome

Make necessary repairs to residences of seniors in

Better living conditions for owner occupied senior

14A Rehab; Single-Unit Residential 570.202

Matrix Codes

Matrix Codes

Matrix Codes

Matrix Codes

Matrix Codes

Program Year 4

HOME

Proposed Amt. 229472

Actual Amount

Fund Source:

Proposed Amt.

Actual Amount

Fund Source:

Proposed Amt.

Actual Amount

Fund Source:

Proposed Amt.

Actual Amount

10 Housing Unit:

Proposed Units

15

Actual Units

Accompl. Type:

Proposed Units

Actual Units

Accompl. Type:

Proposed Units

Actual Units

Accompl. Type:

Proposed Units

Actual Units

Program Year 5

Fund Source:

Proposed Amt.

Actual Amount

Fund Source:

Proposed Amt.

Actual Amount

Fund Source:

Proposed Amt.

Actual Amount

Fund Source:

Proposed Amt.

Actual Amount

Accompl. Type:

Proposed Units

Actual Units

Accompl. Type:

Proposed Units

Actual Units

New Project

CPMP Version 13

Grantee Name: Town of Apple Valley

<b>Project Name:</b> Microenterprise Business Assistance Program					
<b>Description:</b>	<b>IDIS Project #:</b> 8 Act#28 <b>UOG Code:</b> CA60108 APPLE VALLEY				
This project provide funds to provide technical assistance, increase production capacity, provide business services and other general support to business owners in order to expand their business resulting in the addition of low/moderate income jobs.					
<b>Location:</b>	<b>Priority Need Category</b>				
Communitywide	<b>Select one:</b> Economic Development				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2016	Expand the economic base and promote greater employment opportunities for residents				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3				
<b>Project-level Accomplishments</b>	13 Jobs	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
1 low income person gains employment		employee records			
18C Micro-Enterprise Assistance		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			

<b>Program Year 4</b>	CDBG	Proposed Amt.	20000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

New Project

CPMP Version 13

Grantee Name: Town of Apple Valley

<b>Project Name:</b> Community Housing Development Organizations (CHDOs)						
<b>Description:</b>	<b>IDIS Project #:</b> 9 <b>Act#32</b> <b>UOG Code:</b> CA60108 APPLE VALLEY					
The Town will assist with the development of new affordable housing by working with for-profit and non-profit housing developers to acquire, rehabilitate, and construct new affordable housing units.						
<b>Location:</b>	<b>Priority Need Category</b>					
Communitywide	<b>Select one:</b> <span>Owner Occupied Housing</span>					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Expand the supply of affordable housing.					
6/30/2016						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Proposed Outcome</b> Increase supply of affordable housing for residents through Community Housing Development Organizations					
	<b>Performance Measure</b> Total no. of units, including # occupied by elderly, # brought into compliance, # made accessible.					
	<b>Actual Outcome</b>					
12 Construction of Housing 570.201(m)						
Matrix Codes						
Matrix Codes						
Matrix Codes						

<b>Program Year 4</b>	HOME	Proposed Amt.	29342	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Unit:	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



New Project

CPMP Version 13

Grantee Name: Victorville/ Apple Valley Consortium

<b>Project Name:</b> Community Housing Development Organizations (CHDOs)					
<b>Description:</b>	<b>IDIS Project #:</b> 10 Act#33 <b>UOG Code:</b> CA60108 APPLE VALLEY				
The Town will assist with the development of new affordable housing by working with for-profit and non-profit housing developers to acquire, rehabilitate, and construct new affordable housing units.					
<b>Location:</b>	<b>Priority Need Category</b>				
Communitywide	<b>Select one:</b> <span>Owner Occupied Housing</span>				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	Preserve the existing housing stock				
6/30/2016					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing				
	2 Increase the supply of affordable rental housing				
	3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
assist 1 units with necessary repairs	Completion of Work				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			

<b>Program Year 4</b>	HOME	Proposed Amt.	45894	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Unit:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
<b>Program Year 6</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	

## **Appendix E: Proof of Publication**



County Legal Reporter  
P.O. Box 2728  
15400 Civic Dr. Suite 204  
Victorville, CA 92393  
(760) 243-8022  
Adjudication No.  
VCT010018

ADELANTO BULLETIN  
\*APPLE VALLEY NEWS  
HESPERIA RESORTER  
COUNTY LEGAL REPORTER

For 5/26/15 P# 2

[illegible]

County Legal Reporter  
P.O. Box 2728  
15490 Civic Dr. Suite 204  
Victorville, CA 92383  
(760) 243-8022  
Adjudication No.  
VCVD19015

[illegible]

**Appendix F:**  
**Maps- Low Mod Census**

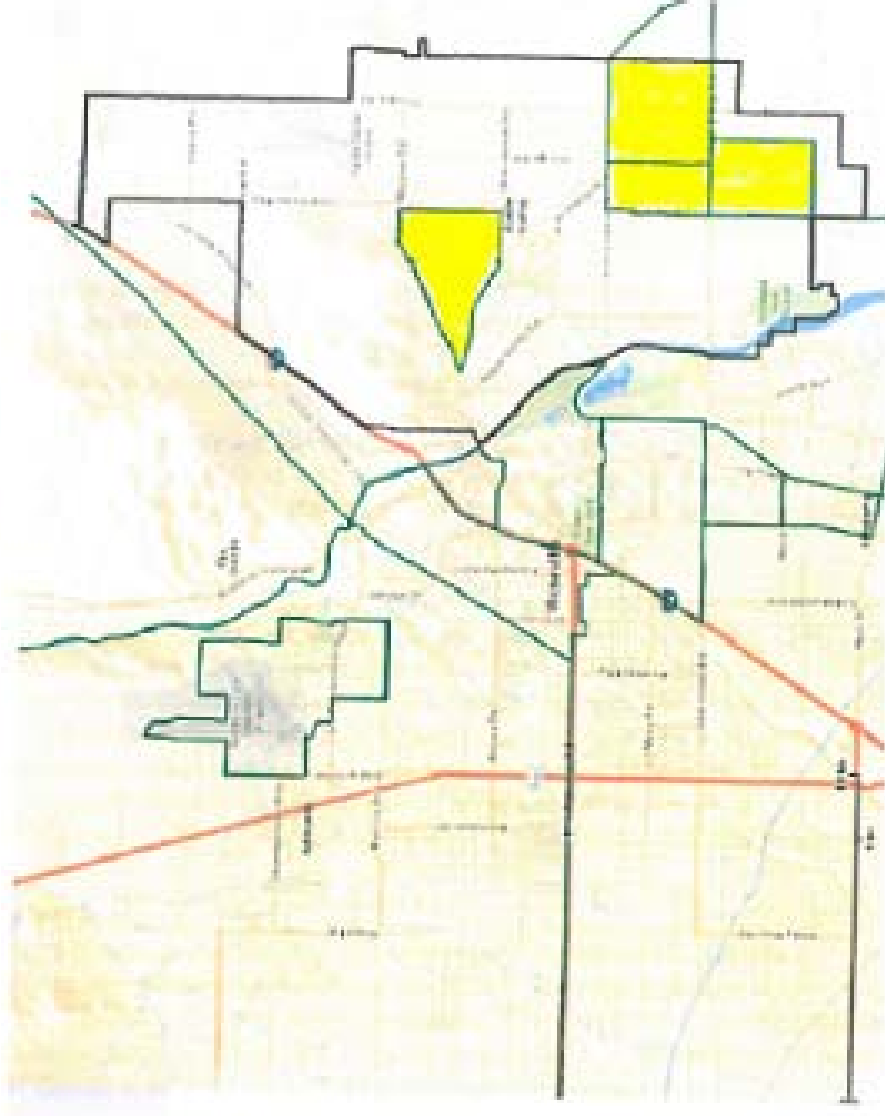
# CPD Maps

## Consolidated Plan and Continuum of Care Planning Tool

Low-Mid Census Tracts



APPLE VALLEY



**Appendix G:**  
**Excerpts of Minutes 5/26/15 Council Approval**





# Town of Apple Valley

14955 Dale Evans Parkway • Apple Valley, California 92307

**EXCERPT OF MINUTES**  
**TOWN OF APPLE VALLEY, TOWN COUNCIL**

**REGULAR MEETING**  
**May 26, 2015**

**To:** Whom It May Concern  
**From:** La Vonda M-Pearson, Town Clerk  
**Date:** May 27, 2015  
**Subject:** Town Council Meeting – Excerpt of Minutes for the Meeting of May 26, 2015  
– Public Hearing #2 – Consolidated Plan Fourth-Year Action Plan for the  
Community Development Block Grant (CDBG) and the Home Investment  
Partnerships (HOME) Programs for Fiscal Year 2015-2016

**13. Public Hearing #2 – Consolidated Plan Fourth-Year Action Plan for the Community  
Development Block Grant (CDBG) and the Home Investment Partnerships (HOME)  
Programs for Fiscal Year 2015-2016**

Mayor Cusack opened the public hearing at 9:03 p.m.

Christopher Moore, Housing and Community Development Specialist II, presented the staff report as filed with the Town Clerk.

Dawn Harrison, Chairperson, Community Development Citizen's Advisory Committee, discussed the process of reviewing and recommending funding for eligible applicants. She stated that 17 applications were received and 11 were recommended for funding by the committee.

Linda Delay, CFW Literacy Center, spoke of the success of the Literacy Center and thanked the Town Council for funding the organization.

Matthew Coughlin, Executive Director, Moses House Ministries, thanked the Town Council for their support and for the funding recommendation.

David Mueller, Apple Valley, expressed concern regarding loans made by the Town of Apple Valley to the Redevelopment Agency.

Marc Puckett, Assistant Town Manager, rebutted statements made by Mr. Mueller regarding his understanding of information that he received per a records request. He gave a thorough explanation for the benefit of the public and the Town Council how funds were legally used by the Town of Apple Valley prior to dissolution of the Redevelopment Agency that have been disputed by the Department of Finance. He also stated that the Town, the former Redevelopment Agency and the CDBG Program have been audited each year with no findings.

Al Rice, Apple Valley, commented on concerns of other agencies in dealing with the Department of Finance.

Mr. Moore clarified that the state mandates how funding is spent. He explained that a portion of the funding may be used for public service and a portion for capital improvements.

There being no additional requests to speak, Mayor Cusack closed the public hearing at 9:30 p.m.

The Town Council Members each thanked the Committee for their hard work on this process.

#### **MOTION**

Motion by Council Member Nassif, seconded by Council Member Emick, to approve the Community Development Citizen Advisory Committee recommendations for funding proposed projects under the 2015-2016 CDBG and HOME programs as part of the Town's Fourth-Year Action Plan, which is an integral component of the Consolidated Plan; approve the draft Action Plan and authorize the Town Manager to execute all necessary HUD documents on behalf of the Town.

Vote: Motion carried 5-0-0-0

Yes: Council Members Bishop; Emick; Nassif; Mayor Pro Tem Stanton; Mayor Cusack.

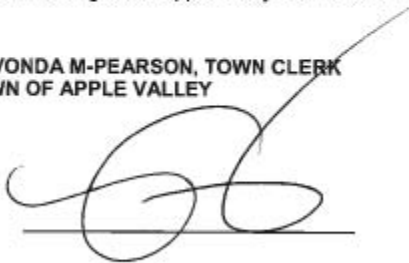
Absent: None.



I, La Vonda M-Pearson, Town Clerk of the Town of Apple Valley, DO HEREBY CERTIFY, under penalty of perjury, that the foregoing is a true and correct excerpt of the **DRAFT** minutes of a regular meeting of the Apple Valley Town Council which was held on the 26<sup>th</sup> day of May 2015.

**LA VONDA M-PEARSON, TOWN CLERK  
TOWN OF APPLE VALLEY**

By: \_\_\_\_\_



(SEAL)

**Appendix H**  
**Monitoring Addendum**

## Monitoring (91.230)

*67. Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

Five-Year Strategic Plan Monitoring response:

### 67. Monitoring

The Town of Apple Valley's Housing Division, housed in the Community Development Department (CD) and City of Victorville's Finance Department have the prime responsibility for overall program monitoring and compliance for their respective jurisdictions. Staff in both departments monitors the programmatic, financial, and regulatory performance of all entitlement grant activities carried out in furtherance of the Consolidated Plan and each annual funding plan to ensure long-term compliance with the requirements of the programs involved.

Staff in both departments utilize a monitoring system involving desk monitoring and on-site monitoring to ensure that the activities carried out in furtherance of the Consolidated Plan are done so in a timely manner, and in accordance with the federal monitoring requirements of 24 CFR 570 subpart J and 24 CFR 85 and all other applicable laws, regulations, policies, and sound management and accounting practices. Staff monitors newly funded agencies and/or departments during the program year through desktop audits of each sub-recipient contract file annually. Desk monitoring includes a detailed application review, including national objectives, eligible activities, cost reasonableness, request for payment, environmental review, procurement and contracting, and labor standards.

An on-site monitoring visit with each sub-recipient and/or department is conducted at least once every two years. On-site monitoring ensures consistency with the information in the application and contract. Each monitoring visit is followed up with a formal letter with the results of the monitoring visit. If concerns or findings are found, the sub-recipient or department is given 30 days to either correct the problem, or to provide a corrective action plan.

The Consortium also ensures compliance with all federal and Town/City contracting regulations, including procurement, federal labor standards, Davis-Bacon, equal opportunity, et al. While construction projects are underway, weekly on-site compliance interviews with the workers are conducted.

In addition, the Finance Department of each jurisdiction will ensure compliance with the U.S. Office of Management and Budget (OMB) requirements for conducting single audits, as well as comply with HUD reporting requirements for accomplishment in the Integrated Disbursement and Information System (IDIS).

The primary objectives of the monitoring procedures are to:

- ☐ Ensure that sub-recipients comply with all pertinent regulations governing their administration.
- ☐ Ensure that sub-recipients achieve their performance objectives within their program year and budget.
- ☐ Assess capabilities and/or any potential needs for training or technical assistance these areas.

The Town of Apple Valley recently renewed its sponsorship of the regionwide Hispanic Chamber of Commerce. The Town annually participates in the Hispanic Chamber sponsored "SBA Day", geared towards providing useful information to minority and small business enterprises.

The Consortium will track and report on its progress toward meeting its housing and community development goals and all pertinent information will be incorporated into each respective jurisdiction's Consolidated Annual Performance and Evaluation Report.