



Town of Apple Valley City of Victorville

2014-2015 Consolidated Annual Performance And Evaluation Report (CAPER) September 28, 2015

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Consolidated Annual Plan Performance and Evaluation
2014-2015

Table of Contents	
Executive Summary	4
Housing	6
Homeless	10
Special Needs Population	10
Fair Housing.....	11
Lead-Based Paint Hazards	11
Infrastructure.....	12
Public Facilities and Improvements.....	13
Public Services.....	13
Economic Development.....	14
Strategic Plan Priorities.....	18
Managing the Process	22
Citizen Participation.....	22
Five Year Goals, Objectives and Accomplishments.....	23
Institutional Structure.....	25
Monitoring	26
Lead-Based Paint	27
Housing Needs	29
Specific Housing Objectives.....	30
Barriers to Affordable Housing	32
Home.....	32
Match Requirement.....	33
HOME, MBE and WBE Report.....	34
Assessments	34
Homeless Needs.....	34
Specific Homeless Prevention Elements	36
Emergency Shelter Grants (ESG).....	36
Community Development.....	37
Antipoverty Strategy	40
Non-Homeless Special Needs.....	41

Specific HOPWA Objectives.....	41
Other Narrative	43
Summary of Expenditures and Program Income	43
Fair Housing Action Plan.....	44

Appendices

IDIS CPD Program Home List of Activities by Program Year and Project (PR02)	50
IDIS Activity Summary Report (PR03).....	53
IDIS Summary of Consolidated Plan Projects Report (PR06)	145
IDIS Status of HOME Activities (PR22).....	148
IDIS Summary of Accomplishments (PR23)	152
IDIS Financial Summary Report (PR26).....	160
Public Notice.....	166
Proof of Publication	170
HOME Match Report (HUD Form 40107A).....	172
CDBG Section 3 Summary Report (HUD Form 60002)	177
Annual Performance Report HOME MBE/WBE Report	180
(HUD Form 40107 Part III)	180
Citizen’s Comments.....	184
Location Maps	185
NSP 1 and NSP3 Activity Status	198
Program Income (PR01)	213
CalHome Rehabilitation and Down Payment Assistance 2014-2015.....	216
Outstanding Housing Loans.....	218



Third Program Year CAPER

The Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional. The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the year.

Program Year 3 CAPER Executive Summary response:

This report for 2014-2015 identifies the level of progress and accomplishments in meeting the priorities and objectives of the grantee's Consolidated Plan over a 12-month period. The Consolidated Plan is a five-year strategic planning document, updated on an annual basis. The Consolidated Plan provides the Town's vision for what it will try to accomplish by describing its priority needs, specific goals and objectives. This CAPER reports on the Third year of the 2012-2016 Consolidated Plan and includes a summary of programmatic accomplishments and an assessment of progress toward the Town's 2014-2015 program year, and over the five-year Consolidated Plan period.

The main goal of the strategic plan is to achieve the following statutory goals, primarily for extremely low, low and moderate-income persons: 1) provide decent housing 2) create a suitable living environment, and 3) expand economic opportunities.

The CAPER will address the priorities, fund allocations, geographic locations, and obstacles in accommodating under-served needs, how funds were used to address needs, and quantify the accomplishments. The Town allocated funds for programs and activities based on the priorities set forth by its council for the program year and the 2012-2016 Consolidated Plan.

All entitlement grantees are required to use the Integrated Disbursement and Information System (IDIS) to meet reporting and evaluation requirements as they relate to accomplishments and performance. The 2014-2015 Consolidated Annual Performance and Evaluation Report, that is available for public review and comment, includes the following elements:

1. Executive Summary
2. CDBG Narrative Statement
3. HOME Narrative Statement

4. CPD HOME Program (CO4PR02)
5. Activity Summary (CO4PR03)
6. Consolidated Plan Annual Performance and Evaluation Report (CO4PR06)
7. Status of HOME Activities (CO4PR22)
8. Summary of Community Development Accomplishments (CO4PR23)
9. Financial Summary (CO4PR26)
10. HOME Match Report, MBE and WBE- HUD 40107 and 40107-A
11. Section 3 Summary Report (HUD Form 60002)

During the 2014-2015 fiscal year, the Town of Apple Valley qualified to receive Community Development Block Grant (CDBG) funds directly from the U.S. Department of Housing and Urban Development (HUD). In order to receive CDBG funds, the Town prepared a Third-Year Action Plan, which was subsequently approved by HUD. During the past fiscal year, the Town has carried and/or completed the following CDBG Activities pursuant to the Third Year Action Plan: Apple Valley Police Activities League- Youth Development, Victor Valley Community Services Council/Senior Needs, High Desert Homeless Services, San Bernardino County Library Literacy, Assistance League of Victor Valley/Operation School Bell, Inland Fair Housing and Mediation Board/ Fair Housing Services, Feed My Sheep Ministries Food Distribution, Church For Whosoever- At Risk Youth Literacy Program, Micro Enterprise Business Assistance, Rehabilitation Administration 14H, Manufactured Home Repair Program, Residential Rehabilitation Loan Program, James Woody Park Picnic Structures, Apple Valley Golf Course- Accessibility Improvements, Apple Valley Bus Stops- Accessibility Improvements.

During the 2004-2005 fiscal year, the Town of Apple Valley formed a consortium with the City of Victorville in order to meet the threshold of obtaining Home Investment Partnerships Program (HOME) entitlement status with the U.S. Department of Housing and Urban Development (HUD). This action necessitated the amending of the Consolidated Plan to incorporate the community needs assessments, strategies and action plans of both jurisdictions into one coherent plan. The consortium identified the Town of Apple Valley as the lead agency and the City of Victorville as a participating jurisdiction. The successful formation has resulted in continued annual allocations of HOME funds to both communities.

During the 2014-2015 fiscal year, the Town of Apple Valley carried out the following HOME activities pursuant to the Action Plan: The Residential Rehabilitation Loan Program (RRLP) benefiting Apple Valley residents and Community Housing Development Organization (CHDO).

During the 2014-2015 fiscal year, the City of Victorville identified the following HOME activities pursuant to the Action Plan: The Senior Home Repair Program (SHRP), and Community Housing Development Organization (CHDO). However, many of these activities have experienced delay due to a combination of a significant reduction in staffing and a substantial reorganization of the City.

Additionally, the Town of Apple Valley coordinates other programs and services that leverage and compliment CDBG projects, such as the Problem Oriented Policing Team (POP Team), Community Enhancement, Code Enforcement, Graffiti Removal and Healthy Apple Valley programs.

Copies of the CAPER are available for review at the following locations:

- *Apple Valley branch of the San Bernardino County Library (this branch is currently closed for repairs): 14931 Dale Evans Parkway*
- Town of Apple Valley Town Clerk's Office: 14955 Dale Evans Parkway
- Town of Apple Valley Community Development Department: 14975 Dale Evans Parkway
- Town of Apple Valley Website: www.applevalley.org

All public comments must be received in writing no later than September 28, 2015 by the Office of the Town Clerk, Town of Apple Valley, 14955 Dale Evans Parkway, Apple Valley, CA 92307. All written comments will be forwarded to the U.S. Department of Housing and Urban Development (HUD).

General Questions

For fiscal year 2014-2015, the Apple Valley Consortium's HOME Allocation from the Department of Housing and Urban Development (HUD) was \$519,393 (shared between Town of Apple Valley and the City of Victorville). In addition, the Town received CDBG grant funds in the amount of \$531,056. The Town's overall 70% low and moderate-income objective will be met by averaging expenditures over the years 2012, 2013 and 2014 for eligible low and moderate activities.

Strategies for addressing the priorities set forth in the Consolidated Plan and Annual Action Plan included the use of federal funds. It also included the use of public and private partnerships to utilize other state, local, and private resources to help leverage the use of federal funds to meet the needs of low and extremely low-income residents of Apple Valley.

The following summarizes both the 2014-2015 and five-year programmatic accomplishments in relation to the priorities set forth in the Consolidated Plan.

Only HOME funded Victorville housing-related activities are identified in the CAPER. Please see the City of Victorville's CAPER for further details on non-HOME funded activities.

Housing

PRIORITY NEED: DECENT HOUSING AND SUITABLE LIVING ENVIRONMENT
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PRIORITY 1: (HIGH)	PRESERVE THE EXISTING SINGLE-FAMILY HOUSING STOCK
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Five-Year Objective: Within the 2012-2016 five-year plan, the Consortium will implement rehabilitation programs to assist 135 (60-Apple Valley, 75-Victorville) single-family housing units with housing rehabilitation activities.

Accomplishments (2014-2015): Apple Valley expended approximately \$243,021 in CDBG and 189,647 in HOME funds to assist 31 households. \$66,020 in CDBG Rehab Administration funds were expended for processing applicants that did not go to loan, processing payoff and subordination requests for existing loans as well as marketing, customer service, and monitoring related to the rehabilitation programs. An additional 19 households have been processed but not funded, and 111 households (single family residence/manufactured homes) are on the waiting list to correct health and safety, code violations and incipient repairs under the Residential Rehabilitation Loan Program.

CalHome grants for 2010, 2011 and 2012 have been expended for first time homebuyer and residential rehabilitation programs (approx. \$2,700,000).

During FY 2014-15, Victorville expended approximately \$96,403 in HOME funds to assist 9 households. The City of Victorville's Owner Occupied Rehabilitation Program and the Senior Repair Program have experienced some delay due to a combination of a significant reduction in staffing and a substantial reorganization of the City.

PRIORITY 2: (HIGH/MEDIUM)	EXPAND THE SUPPLY OF AFFORDABLE HOUSING
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Five-Year Objective: Within the next five years, the Consortium anticipates allocating funds to provide new construction of eighty (81) housing units (76-Apple Valley, 5-Victorville).

Accomplishments (2014-2015): The Town continues to explore opportunities for the construction of affordable quality rental housing developments to benefit low to very low income households. The development may be 100% affordable or part market rate and part affordable. In 2014-2015, the Town completed the development and occupancy of a 34 unit for-sale condominium project.

However, the Town's ability to finance future new construction projects has been substantially constrained by the demise of its redevelopment agency and the subsequent loss of the former Agency's Low and Moderate Income Fund, a primary funding source for development of affordable housing. Funding sources for new construction are not available at this time. Depending on the source of financing, sites within specific redevelopment project areas or NSP target areas may be available at a later time.

Per NSP-3 regulations, 25% of the funds or \$365,754 will be used to serve residents earning at or below 50% of area median income. The Town will utilize funding for the following activities:

- 1.** Acquisition and/or construction of multi-residential rental housing or transitional housing facilities. Apple Valley is negotiating with non-profit or for-profit developers and may endeavor to participate in joint regional partnerships to further carry out continuum-of-care goals which may include transitional housing. A vacant parcel was acquired in 2012-2013 that will be developed into multi-family affordable rental units as funding and partners are secured.

2. Acquisition and rehabilitation of vacant foreclosed properties for the purposes of providing affordable multi-residential rental projects or transitional housing facilities. Apple Valley may partner with non-profit as well as for-profit developers and may endeavor to participate in joint regional partnerships to further carry out continuum-of-care goals which may include transitional housing. A fourplex was acquired has been rehabilitated for use as transitional housing for domestic violence victims
3. Down payment assistance funds for NSP3 have been expended. Other sources provide assistance including closing costs, to income eligible households earning no greater than 80% of area median income (CalHome funds). In 2014-2015, Apple Valley expended \$1,146,175 in order to provide down payment assistance to 24 households with CalHome grant funds. Victorville expended \$24,900 in HOME funds to assist 1 homebuyer.
4. Acquisition and rehabilitation of vacant foreclosed properties for the purposes of providing affordable single family owner occupied units. An agreement has been executed and two properties have been acquired and rehabilitated and are being resold to income qualifying households. A third property is being acquired for the same purpose. Additional properties may be acquired as program income is received from existing loans that are paid off.

In addition, the AMCAL Multiple Housing Inc. for the design, development and operation of a senior affordable housing development consisting of fifty (50) units utilizing a combination of tax increments and tax credits was put on hold after the dissolution of the redevelopment agency; and is pending state approval and execution of a disposition and development agreement. The units will be developed on approximately 4.59 acres located at the northwest corner of Dale Evans Parkway and Thunderbird Road in the Town. Construction of the project is dependent upon state approval and other financing

PRIORITY 3: (HIGH/MEDIUM)	ASSIST IN REDUCING HOUSING COSTS OF EXTREMELY LOW- AND LOW-INCOME HOUSEHOLDS
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Five-Year Objective: The Housing Authority of San Bernardino County (HACSB) owns and manages the public housing units located within the Consortium area. The few units (5) are slated to be sold once vacated by existing tenants. In addition, the Town of Apple Valley and the City of Victorville provides rental subsidy assistance through the Section 8 Certificate and Voucher Program managed by HASCB.

Accomplishments (2014-2015): The Housing Authority has approximately 343 units and 929 units of Section 8 assistance for Apple Valley and Victorville, respectively. In addition, San Bernardino Community Action Partnership provides weatherization assistance as well as utility payment assistance to households in Apple Valley and Victorville. In Apple Valley, Catholic Charities provided emergency rental/mortgage assistance to households; St. John of God in Victorville also provided rental assistance to Apple Valley residents.

**PRIORITY 5:
(MEDIUM/HIGH)**

INCREASE AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES

Five-Year Objective: Provide homeownership opportunities through the implementation of homebuyer assistance programs that offer assistance with down payment and closing costs. Apple Valley and Victorville anticipate providing assistance to 15 to 30 households, respectively.

Accomplishments (2014-2015): The Town of Apple Valley received allocations of \$1,000,000 in CalHome funds for the years 2010, 2011 and 2012. This funding can assist with homeownership as well as owner occupied rehabilitation. Apple Valley assists low and moderate income households with closing costs and down payment assistance for the purchase of homes in the Town's eligible target areas.

Under the CalHome program, \$1,146,175 was expended to assist 24 households with mortgage assistance.

In 2014, Apple Valley applied for additional CalHome funds in the amount of \$1,000,000, which can be used for both the CalHome Down Payment Assistance Program (CalHome DAP) and the CalHome Residential Rehabilitation (CalHome RRLP). Additionally, an application was submitted requesting \$600,000 specifically for rehabilitation/replacement of manufactured homes. Funding was not allocated for these programs.

The City of Victorville's Mortgage Assistance Program and their CHDO project have experienced some delay due to a combination of a significant reduction in staffing and a substantial reorganization of the City. The housing programs were contracted to a service provider but eventually terminated that contract. The City has subsequently brought the housing programs back in house. The CHDO acquisition/rehabilitation is also being contracted out and will be implemented in the 2015-2016 FY.

PRIORITY NEED: ENHANCE THE CODE ENFORCEMENT PROGRAMS

**PRIORITY 6:
(HIGH)**

ELIMINATE BLIGHTED CONDITIONS AND SUBSTANDARD HOUSING THROUGH ENHANCED CODE ENFORCEMENT ACTIVITIES

Five-year Objective: Apple Valley and Victorville will provide concentrated code enforcement activities in low-income target areas. Apple Valley anticipates investigating 6,000 cases of code violations through implementation of its code enforcement activities to include Proactive Code Enforcement, POP Code Enforcement, Community Enhancement Program and Graffiti Removal Program. Victorville anticipates investigating 6,295 cases of code violations through implementation of its code enforcement and graffiti removal activities. Within the next five years the communities will work to eradicate graffiti vandalism by providing state of the art color-matching systems to paint over vandalized areas, community training programs, and proactive involvement with local law enforcement.

Accomplishments (2014-2015); CDBG funds were not allocated this fiscal year; however, the Town utilized general funds to process code enforcement cases Town-wide including 900 graffiti, 450 foreclosed property inspections, 160 tons of trash collected, 11 tons of recyclables collected and 25 abatement warrants served.

The POP Code Enforcement Program was continued and implemented this year. The program partners a code enforcement officer with a police officer to identify and enforce health, safety and code violations and address criminal elements concurrently. Included in activities were actions on unpermitted marijuana dispensaries and illegal internet gaming sites.

Homeless

PRIORITY NEED: PROVIDE SHELTER AND RELATED SERVICES TO MEET THE NEEDS OF THE HOMELESS

**PRIORITY 7:
(HIGH/MEDIUM)**

PROVIDE SHELTER AND RELATED SERVICES TO MEET THE NEEDS OF THE HOMELESS POPULATION AND SUPPORT THE DEVELOPMENT OF A CONTINUUM OF CARE ON A REGIONAL BASIS

Five-year Objective: Apple Valley anticipates assisting approximately 500 homeless or at-risk homeless persons, including victims of domestic violence with related support services, emergency shelter, transitional and permanent housing. Victorville anticipates assisting 680 homeless or at-risk homeless persons, including victims of domestic violence, with emergency shelter and related support services.

Accomplishments (2014-2015): CDBG funds in the amount of \$14,680 were expended to provide shelter and services to 45 homeless or at-risk homeless individuals/families at the High Desert Homeless Shelter. In addition, the Town implemented development of a 4 unit transitional housing facility which is managed by Family Assistance Program for the benefit of domestic violence victims and their children.

Special Needs Population

**PRIORITY 4:
(HIGH)**

ASSIST SPECIAL NEEDS PERSONS IN REDUCING HOUSING COSTS AND MEETING THEIR REHABILITATION NEEDS

Five-year Objective: The Consortium will encourage and address tenant-based rental assistance as well as rehabilitation programs for Special Needs Persons. These objectives are reflected as an integral part of Strategy 1 and Strategy 3. In addition, Apple Valley and Victorville will respectively provide support services to an estimated 590 people and 725 people with special needs.

Accomplishments (2014-2015): During the year, Apple Valley/Victorville utilized \$96,403 to assist 9 seniors/disabled persons in making necessary repairs to their homes.

Five-year Objective: Within the next five years, the Town anticipates supporting the Housing Authority to continue allocating funds to assist homeless and at-risk homeless people to obtain affordable rental housing by using Section 8 housing certificates.

Accomplishments (2014-2015): During the year, the Housing Authority of the County of San Bernardino (HACSB) provided 343 Section 8 vouchers to Apple Valley households.

Fair Housing

PRIORITY NEED: ENSURE FAIR HOUSING OPPORTUNITIES FOR ALL RESIDENTS WITHIN TOWN LIMITS

PRIORITY 8: (HIGH)	AFFIRMATIVELY FURTHER FAIR HOUSING TO ENSURE EQUAL ACCESS TO HOUSING FOR LOWER INCOME PEOPLE, ETHNIC MINORITIES AND SPECIAL NEEDS GROUPS.
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Five-year Objective: Within the next five years, Apple Valley and Victorville both anticipate providing a combination of fair housing counseling, investigation and mediation services to a minimum of 400 people. In addition, Apple Valley and Victorville anticipate providing landlord/tenant mediation services to a minimum of 1,500 and 2,000 people.

Accomplishments (2014-2015): During the year, 646 persons were provided with fair housing counseling and landlord/tenant mediation services. CDBG funds in the amount of \$11,010 were expended to provide a comprehensive program of training, education, advertising and marketing outreach, as well as working with the housing industry to assist in guaranteeing the fair housing rights of individuals. Fair Housing workshops for the public were conducted as well as staff training for the Town.

Lead-Based Paint Hazards

PRIORITY NEED: ADDRESS DANGERS OF LEAD-BASED PAINT IN STRUCTURES WITHIN THE TOWN

PRIORITY 9: (MEDIUM)	COORDINATE PUBLIC AND PRIVATE EFFORTS TO REDUCE LEAD-BASED PAINT HAZARDS TO PROTECT YOUNG CHILDREN AND ELIMINATE LEAD BASED PAINT HAZARDS IN HOUSING CONSTRUCTED BEFORE 1978
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Five-year Objective: Eliminate lead paint hazards in housing units constructed before 1978 through public education, testing and assistance for abatement activities. The Consortium will adhere to all lead-based paint regulations when implementing rehabilitation programs, which may involve testing and remediation, as appropriate.

Accomplishments (2014-2015): During the year, 0 homes under the Town’s Residential Rehabilitation Loan Program were identified as needing lead-based paint assessment and testing; none required remediation. All households participating in grant funded programs were notified of lead-based paint hazards. The Town provided literature citing the dangers of lead-based paint to every applicant of the Residential Rehabilitation Loan Program and the Neighborhood Stabilization Program/Down Payment Assistance (NSP/DAP) program. Literature is also placed at kiosks in the public areas for distribution. Properties constructed prior to 1978 with a scope of work that may disturb possible lead base paint are tested to evaluate potential lead-based paint hazards. Community Action Partnership of San Bernardino County also conducts lead base assessment and remediation for low income households.

Infrastructure

PRIORITY NEED: PROVIDE INFRASTRUCTURE IMPROVEMENTS

PRIORITY 10: (HIGH)	CREATE SAFER, MORE ATTRACTIVE AND MORE ACCESSIBLE NEIGHBORHOODS AND STIMULATE ECONOMIC GROWTH THROUGH THE IMPROVEMENT OF INFRASTRUCTURE
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Five Year Objective: Ensure that CDBG target areas are adequately served by well-maintained and adequately lit streets and sidewalks (to include ADA improvements), constructed to current Town standards where feasible. Construction of streets, sidewalk, curbs and gutter will help improve the overall appearance of the areas. Off-site infrastructure assistance also serves as an incentive to economic development through private development. Apple Valley anticipates implementing a minimum of two (2) road projects in CDBG target areas. The City of Victorville, through the implementation of its Capital Improvement Program, anticipates improving three (3) infrastructure improvements in CDBG target areas.

Accomplishments (2014-2015):

Apple Valley Bus Stops- Accessibility Improvements

This project is near completion; expected Fall 2015. Powhattan Street road improvements (other leveraged funds) and bus stop accessibility improvements will be combined for the north side of James Woody Park from Navajo east to the bus stop location to improve traffic and pedestrian accessibility.

Public Facilities and Improvements

PRIORITY NEED: PROVISION OF PUBLIC FACILITIES AND PARK IMPROVEMENTS

**PRIORITY 11:
(HIGH)**

PROVIDE PUBLIC FACILITIES AND PARK IMPROVEMENTS

Five Year Objective: Apple Valley anticipates providing architectural/engineering design services, in-kind services and construction for facility improvements at two neighborhood parks. During the five year period, Victorville anticipates providing improvements to five (5) public facilities including park improvements.

ACCOMPLISHMENTS:

James Woody Park Picnic Structures (\$150,000)
Park improvements are in progress. Completion expected Fall 2015.

Apple Valley Golf Course- Accessibility Improvements (\$25,000)
Project complete.

Apple Valley PAL Community Center (\$10,000)
Improvements nearly complete, expected Fall 2015.

Public Services

PRIORITY NEED: FUND AGENCIES THAT PROVIDE SERVICES TO FURTHER IMPROVE THE QUALITY OF LIFE FOR LOW- AND MODERATE-INCOME SENIORS, YOUTH AND FAMILIES WITH CHILDREN.

**PRIORITY 12:
(HIGH)**

ADDRESS PUBLIC SERVICE NEEDS

Five-year Objective: The Town of Apple Valley and the City of Victorville anticipate providing public services to approximately 2,975 and 3,625 people, respectively.

Accomplishments (2014-2015): During the year, approximately \$78,658 of Apple Valley CDBG funds were expended to assist 3,390 individuals and families with services for the elderly, youth, counseling, disabled, literacy, homeless, fair housing, landlord/tenant mediation, emergency utility assistance and emergency rental assistance. All public service activities that serve limited clientele not falling in one of the categories of presumed limited clientele low mod

benefit are documented through a Beneficiary Qualification Statement, self certification and/or income documentation as appropriate.

PRIORITY NEED: FUND AGENCIES THAT ASSIST IN PROVIDING NEEDS FOR YOUTH, SENIORS, AND LOW-INCOME FAMILIES

**PRIORITY 12B:
(HIGH)**

ADDRESS PUBLIC SERVICES FOR PEOPLE WITH SPECIAL NEEDS

Five-year Objective: The Town will support public services which target services to people with special needs, tenant-based rental assistance, as well as rehabilitation programs for special needs housing.

Accomplishments (2014-2015): HOME/CDBG funds (\$96,403) were expended to assist 9 non-homeless seniors/disabled persons through the owner occupied residential rehabilitation programs and also 45 seniors were assisted with home repair program for small projects. CDBG funding in the amount of \$15,502 was allocated activities providing 327 low-income youth with clothing, shoes, backpacks and toiletries.

Economic Development

PRIORITY NEED: PROMOTE AND STIMULATE JOB CREATION/RETENTION ACTIVITIES FOR LOW/MODERATE-INCOME RESIDENTS THROUGH ECONOMIC DEVELOPMENT ACTIVITIES

**PRIORITY 13:
(LOW)**

EXPAND THE TOWN'S ECONOMIC BASE AND PROMOTE GREATER EMPLOYMENT OPPORTUNITIES FOR RESIDENTS

Five-year Objective: The Town will create a minimum of 20 jobs for low-income people by implementing business attraction and retention programs. The City of Victorville will create a minimum of 20 jobs by implementing business attraction and retention programs.

CDBG funding in the amount of \$4,588 was allocated to activities providing 36 adult residents with literacy classes to develop employability in the workforce. Several of the public service agencies provide job skill training as part of their assistance programs including High Desert Homeless Services, Family Assistance Program and Victor Valley Domestic Violence.

**PRIORITY 13B:
(LOW)**

PROVIDE PUBLIC SERVICES THAT ARE CONCERNED WITH JOB TRAINING AND EMPLOYMENT

Five-year Objective: Within the next five years, the Town will provide support to agencies that will provide job training and employment to Apple Valley residents.

Five-year Objective: Support training programs such as the Jobs and Employment Services Department (JESD), formerly the Greater Avenues to Independence (GAIN) program, which is designed to assist lower income, disadvantaged individuals enter the employment market, and the Job Training Partnership Act (JTPA) that provides training for unemployed adults and other economically disadvantaged individuals. In addition, the Town of Apple Valley works in conjunction with local businesses to coordinate employment for low-income individuals.

1. Accomplishments (2014-2015): The Town did not allocate CDBG funds for this activity for the 2014-2015 fiscal year. General funds have been allocated for partnership activities with the local Chamber of Commerce to improve business retention.

a. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Not Applicable

b. If applicable, explain why progress was not made toward meeting the goals and objectives.

The demise of all redevelopment agencies in California and the resulting loss of the Agency's Low and Moderate Income Fund (20% set asides from RDA tax increments) made meeting goals and objectives a substantial challenge. In addition, the Town experienced a reduction in staffing due to both the loss of redevelopment agency funding and the state of the economy. Two areas that have been hard hit this past fiscal year: (1) the Housing Division, formerly under the Economic Development Department, has been reorganized under the Community Development Department and has reduced its staffing (2) the Parks and Recreation Department has suffered a considerable decrease in staffing resources due to the economic downturn of the economy and as a result, a few projects have experienced some delay. Fewer financial resources and reduced staffing capacity has made it difficult to carry out certain objectives, particularly in the area of new construction housing, one of the most costly endeavors.

In addition, the City of Victorville has also experienced reductions in staffing and a reorganization of its departments. As a result many of the 2012-2013 HOME projects were delayed until the 2014-2015 program year.

2 Describe the manner in which the recipient would change its program as a result of its experiences.

In November 2008, the Housing Division removed the loan to value ratio component of the program until such time as the real estate market stabilizes. This action has resulted in uninterrupted assistance in addressing homeowner rehabilitation needs. Applicants previously turned down for assistance due to equity issues have been contacted and many applicants have been reinstated. The local economy is seeing improvement and housing values are appreciating. The Town is monitoring conditions and continues to administer the Residential Rehabilitation Loan Program without loan to value restrictions.

The Town's Manufactured Home Repair Program (MHRP) is merging with the Residential Rehabilitation Loan Program (RRLP) in FY 2015-2016.

As a result of the elimination of our redevelopment agency, far fewer economic resources are now available to provide affordable housing opportunities to lower income households. Furthermore, the elimination of redevelopment dollars has made scarce 9% tax credit resources even more competitive. Without redevelopment dollars, the 4% tax credit program is insufficient in bringing enough equity into new construction rental projects unless HUD can fill this gap. As a result, the Town does not anticipate being able to effectively provide many new housing construction activities in the foreseeable future. The Town will, instead, concentrate continued efforts in the area of residential rehabilitation, down payment assistance and acquisition/rehabilitation of existing housing.

3. Affirmatively Furthering Fair Housing:

- a. Provide a summary of impediments to fair housing choice.

The Town continues its efforts to further fair housing through its contractual relationship with Inland Fair Housing and Mediation Board (IFHMB). In addition to providing 646 Apple Valley residents with fair housing counseling and landlord tenant counseling services, IFHMB has implemented numerous outreach services, to include dissemination of outreach material which includes brochures, flyers and newsletters to, rental property owners, managers, renters, local private and public service agencies. IFHMB has conducted presentations at local workshops and educational forums, such as for radio and television. Frequent updates to our website provide local residents with foreclosure information and a variety of resources. Inland Fair Housing and Mediation Board continues to operate its new satellite office located in the Victor Valley four days per week, thereby providing the accessibility of fair housing services, landlord/tenant mediation services and Homebuyer Education services to Apple Valley residents.

A new Analysis of Impediments to Fair Housing was completed during the 2012-2013 program year and is available for public review on the Town's website, the Community Development Department, or in the Town Clerk's office. The analysis includes a comprehensive report for each municipality, as well as a combined report. A summary of previous impediments that continue to impact the Apple Valley/Victorville Consortium area and new impediments identified during the development of the report as well as proposed actions to overcome the impediments is provided in the summary of the Fair Housing Action Plan.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

One of the primary obstacles in meeting the underserved population in Apple Valley is the lack of financial resources required to serve the expanding needs of low and moderate-income persons. The establishment of the Apple Valley/Victorville HOME Consortium, however, has enabled the Town to substantially increase its level of service for its Residential Rehabilitation Loan Program. The allocation of CDBG and HOME funds assists low,

moderate and middle-income households with repair assistance for their existing homes and down payment assistance toward the purchase of homes in the Town's eligible target areas. Apple Valley continues to fund public service agencies that meet the needs of our community by serving the homeless, the elderly, the illiterate, victims of domestic violence and our youth.

5. Leveraging Resources

- a. Identify progress in obtaining "other" public and private resources to address needs.
- b. During the past year, approximately \$6,000,000 in other funding sources was allocated to address transportation and infrastructure projects. These funds include Measure 'I', Traffic Impact Fees, Drainage Impact Fees, Surface Transportation Program Fees, P1B, Highway Safety Improvement Program Fees, Property Business Improvement District Fees and Redevelopment Agency funds. Projects in progress or preparation include construction of the High Desert Corridor, Yucca Loma Bridge, Hwy 18/Apple Valley Road Realignment, installation of the dry well systems throughout Town, Bear Valley Road bridge improvements, Yucca Loma Road Utility Underground District and other street and infrastructure improvements throughout the Town.
- c. How Federal resources from HUD leveraged other public and private resources

Redevelopment agency tax increments, including 20% set-asides, are traditionally used to leverage additional resources in the areas of community, economic and housing development. With the loss of redevelopment financing, our leveraging resources have been severely diminished. In addition, general fund revenues have decreased during the current economic downturn, thus providing fewer resources, particularly for infrastructure development. The Victor Valley area has seen a slight increase in construction related employments. There has been a slight increase in sales tax and property tax revenues to the general fund.

In fiscal year 2014-2015 Code Enforcement managed 1275 (including POP investigations) cases. Code Enforcement handled 850 graffiti cases. Neighborhood improvement/clean-up projects removed a total of 126 tons of trash. A total of 18 abatement warrants were obtained from the courts for clean-up of properties.

- d. How matching requirements were satisfied.

Although the Apple Valley HOME Consortium did not have a match requirement this fiscal year, a Match Report was prepared and is attached as HUD Form 40107A.

Strategic Plan Priorities

Housing Community Development Strategy

A summary of the Strategic Plan priorities and Town Priorities with activities implemented under the 2014-2015 program year is categorized by non-housing and housing community development priorities, as follows:

Priority #	Strategy	Programs/Projects that address the strategies for 2014-2015
1. 4.	Preserve the existing housing stock Assist special needs persons with reducing housing costs and with meeting their rehabilitation needs	<ul style="list-style-type: none"> • AV Residential Rehabilitation Loan Program • VV Community Services Council Minor Home Repair • VV Senior Housing Repair Program
2. 5.	Expand the supply of affordable housing. Increase affordable homeownership opportunities	<ul style="list-style-type: none"> • HOME CHDO acquisition/rehabilitation agreement with non profit developer • AV CalHome Down Payment Assistance
3.	Assist in reducing housing costs of extremely low- and low-income households.	<ul style="list-style-type: none"> • Community Action Partnership Weatherization Program & HEAP Program • Housing through San Bernardino Housing Authority/Section 8 Vouchers
7.	Provide shelter and related services to meet the needs of the homeless and at-risk homeless population and support the development of a continuum of care system on a region wide basis. Emergency rental or mortgage payment assistance.	<ul style="list-style-type: none"> • High Desert Homeless Services • San Bernardino Homeless Partnership • Family Assistance Program • Victor Valley Domestic Violence
8.	Affirmatively further fair housing to	<ul style="list-style-type: none"> • Fair Housing Services

Priority #	Strategy	Programs/Projects that address the strategies for 2014-2015
	ensure equal access to housing for special needs groups.	
9.	Coordinate public and private efforts to reduce lead-based paint hazard and protect young children.	<ul style="list-style-type: none"> • Proactive Code Enforcement • Residential Rehabilitation Loan Program (RRLP) • CalHome Down Payment Assistance (CalHome DAP) • San Bernardino County-Community Action Partnership
6.	Eliminate blighted conditions and substandard housing through enhanced code enforcement activities and demolition	<ul style="list-style-type: none"> • Apple Valley/Victorville code enforcement /graffiti removal programs
10.	Create safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure.	<ul style="list-style-type: none"> • Yucca Loma Bridge Project
11.	Provide Public Facilities and Park Improvements	<ul style="list-style-type: none"> • Civic Center Park/Aquatic Center Shade Structure Project • James Woody Park Improvements • Bus Stop Accessibility Improvements • Apple Valley Golf Course Accessibility Improvements
12.	Address Public Services Needs.	<ul style="list-style-type: none"> • Feed My Sheep Ministries Food Distribution • High Desert Homeless Services • San Bernardino County Library/Adult Literacy Program • Operation School Bell/Youth Services • Victor Valley Community Services Council Senior Repair and Transportation • Church for Whosoever- At Risk Youth Literacy Program • Inland Fair Housing and Mediation

Priority #	Strategy	Programs/Projects that address the strategies for 2014-2015
		Board- Fair Housing Services <ul style="list-style-type: none"> • Family Assistance Program- Transitional Living • Victor Valley Domestic Violence • Moses House Ministries
13.	Expand the Town's Economic Base and Promote Greater Employment Opportunities for Residents	<ul style="list-style-type: none"> • San Bernardino County Library- Adult Literacy Program • Micro Enterprise Business Assistance

2014-2015 Accomplishments

Project	Description	Number Served
Inland Fair Housing & Mediation Board Fair Housing Services	Provides a comprehensive program of training, education, advertising and marketing outreach; working with the housing industry to assist in guaranteeing the fair housing rights of all individuals including special needs groups. Also provides landlord/tenant mediation services.	People counseled 646
Assistance League of Apple Valley Operation School Bell	Furnishes two sets of clothing including underwear, pants, shirts, socks, jacket and a grooming kit to needy school children.	Children clothed 327
San Bernardino County Literacy Program	Promotes adult literacy through computer classes, tutoring, and workshops. Flyers were distributed within the community to make resident aware of the services available.	People served 36
Victor Valley Community Services Council	Provides minor home repairs to seniors and free transportation to seniors for necessary services.	Seniors served 45
High Desert Homeless Services	This project provides a 24-hour residential program for homeless families and individuals for up to 120 days.	People served 45

Project	Description	Number Served
Feed My Sheep Ministries- Food Distribution	Provide monthly bagged groceries to low income and homeless residents of Apple Valley	Persons served 220
Proactive Code Enforcement	Provides a proactive, comprehensive code enforcement program using techniques to ensure compliance with State and local health and safety code laws focusing to identify and correct violations to eliminate visual blight in Apple Valley neighborhoods.	Units served 1,275 cases
CDBG & HOME Residential Rehabilitation Loan Program (RRLP)	The Town of Apple Valley administers the Residential Rehabilitation Loan Program (RRLP), a program that provides 0% interest deferred loans of up to \$20,000 to low income homeowners for repair work to their homes.	Completed: 31 Waiting List: 111
Cal-Home Residential Rehabilitation Loan Program	The Town of Apple Valley administers the Residential Rehabilitation Loan Program (RRLP), a program that provides 0% interest deferred loans of up to \$20,000 to low income homeowners for repair work to their homes.	Loans Closed: 0 0
Cal-Home Down Payment Assistance	The Town of Apple Valley administers the Down Payment Assistance Program (DAP) down payment assistance including closing costs in the form of a 30 year 0% interest deferred loan.	Loans Closed: 24 \$1,146,175
Public Housing	The Housing Authority of the County of San Bernardino (HACSB) implements the public housing program, which provides affordable rental housing to low-income families and seniors. Residents are required to pay rent based on 30% of adjusted gross income. HUD provides funding in the form of an operating subsidy to cover the costs of the units' maintenance.	AV 3 Non-public units

Managing the Process

1. Describe the actions taken during the last year to ensure compliance with program and comprehensive planning requirements

Program Year 3 CAPER Managing the Process response:

Each year the Town prepares a detailed schedule and budget for the Administration of CDBG and HOME Programs to outline the planning, citizen participation, and submittal processes and deadlines to ensure compliance with HUD regulations. In addition, staff attends HUD trainings whenever possible in order to remain timely in fiscal draw downs and our balance remains less than 1.5 times the CDBG entitlement.

Citizen Participation

1. Provide a summary of citizen comments.

No public comments were received to date. However, any comments received through the end of the comment period will be forwarded to HUD.

Town of Apple Valley

Five Year Goals, Objectives and Accomplishments

Priority #1: Preserve Single Family Housing Stock								
Year	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Percent	
Goal	12	12	12	12	12	60		
Accomplished	23	16	31	0	0	70	116%	
Measurement:	Single-Family Housing Units							
Comment:	Residential Rehabilitation Loan Program (RRLP)							
Priority #2: Expand Supply								
Year	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Percent	
Goal	15	15	15	15	16	76		
Accomplished	29	5	0	0	0	34	45%	
Measurement:	Housing Units							
Comment:	Funding in the amount of \$2,100,000 has been allocated to a CHDO for the development of a 34-unit condominium project which upon completion of construction will be an affordable for-sale home ownership, mixed income project. Development is complete and units are 85% occupied.							
Priority #3, 4: Reduce Housing Costs for Extremely Low Income Including Special Needs Persons								
Year	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Percent	
Goal	325	325	325	325	325	325		
Accomplished	343	343	343			343	106%	
Measurement:	Public Housing Units/ Section 8 Vouchers							
Comment:	Apple Valley currently provides 3 units of non-HUD public housing. The Town of Apple Valley anticipates the Housing Authority of San Bernardino County will provide 343 units of Section 8 Voucher assistance.							
Priority #5: Increase Affordable Homeownership Opportunities								
Year	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Percent	
Goal	5	5	5	5	5	25		84%
Accomplished	12	9	24			45	180%	

Priority #5: Increase Affordable Homeownership Opportunities							
Measurement:	Housing Units						
Comment:	Apple Valley provided 3 units of Down Payment Assistance to first-time homebuyers to include closing costs.						
Priority #6: Eliminate Blighted Conditions- Code Enforcement							
Year	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Percent
Goal	1200	1200	1200	1200	1200	6000	
Accomplished	5632	1275	1275			8182	136%
Measurement:	Code Enforcement and Enhanced Problem Oriented Policing (POP) Code Enforcement cases						
Comment:							
Priority #6b: Demolition- Code Enforcement							
Year	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Percent
Goal	2	2	2	2	2	10	
Accomplished	0	1	0			1	10%
Measurement:	Demolish Dangerous Structures						
Comment:	1 burned structure transferred to non profit for rehab and resale. Transfer for rehab in lieu of demolition						
Priority #7: Provide Shelter and Related Services							
Year	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Percent
Goal	100	100	100	100	100	500	
Accomplished	255	45	45				69%
Measurement:	Homeless or at risk of homelessness persons assisted.						
Comment:	45 shelter/services clients						

Assist Special Needs Persons With Their Rehabilitation Needs							
Priority #4:	Needs						
Year	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Percent
Goal	15	15	15	15	15	75	
Accomplished	27	12	9	0	0	48	64%
Measurement:	Persons						
Comment:	9 seniors /disabled persons assisted with owner-occupied rehabilitation needs.						

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

CAPER Institutional Structure response:

The Town works in a collaborative effort with each public agency, for-profit agencies and non-profit organizations to provide housing and community development services to the residents of Apple Valley to bridge any gaps and to coordinate efforts in service delivery.

As outlined in the Consolidated Plan, the Town continues to direct its activities toward the alleviation of housing problems, specifically the provision of safe, decent, sanitary and affordable housing. The gap identified in providing housing is the lack of adequate funding sources. To this end, the Town entered into a HOME Consortium agreement with the City of Victorville to coordinate efforts and receive a direct formula allocation of HOME Program funds. The Consortium members have been successful in developing and strengthening their relationships during the program year. The Consortium has been successful in coordinating efforts as a single grantee, as evidenced by the development and implementation of each member's housing programs as well as the development of procedures for submission of quarterly reporting and reimbursement requests to the lead agency. As successful as the consortium has been, there is a continued lack of adequate funding sources for which the Town will continue to seek additional funding sources for future projects.

On an annual basis, the Town of Apple Valley participates in a Consultation Meeting with local jurisdictions, public service organizations and all entities responsible for addressing housing and community development needs. The purpose of this consultation is to provide opportunities for collaboration and collective problem solving among the public and private agencies to achieve the goals of the Consolidated Planning process. The regulations direct grantees to consult with other public and private agencies that provide assisted housing, health services and social services, as well as adjacent units of local government.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Action Plan Monitoring Response:

The Town of Apple Valley Community Development Department has the prime responsibility for overall program monitoring and compliance for the Town of Apple Valley. Staff monitors each newly funded agency or department during the program year, conducts a desktop audit of each sub-recipient contract file quarterly, and conducts an on-site monitoring visit with each sub-recipient and Town department biannually.

The Community Development Department also conducts annual monitoring for all households that have open loans for down payment assistance and residential rehabilitation. All recipients are required to maintain the subject property as their primary residence as well as carry homeowner's fire insurance.

Lastly, as the lead agency for the HOME consortium, the Town of Apple Valley visits the City of Victorville on an biannual basis to conduct a monitoring of their HOME activities to ensure that all activities and documentation are in compliance with HUD requirements.

2. Describe the results of your monitoring including any improvements.

If concerns or findings are noted, the sub-recipient is notified verbally as well as in writing and is given thirty (30) days to remedy the issue or provide a remedial action plan to the Community Development Department.

The Town also ensures compliance with all Federal and Town contracting regulations, including procurement, Federal Labor Standards, Davis-Bacon, equal opportunity, et al. While construction projects are underway, weekly on-site compliance interviews with the workers are conducted. In addition, the Town will ensure compliance with the US Office of Management and Budget (OMB) requirements for conducting single audits, as well as comply with the US Department of Housing and Urban Development (HUD) reporting requirements for accomplishment in the Integrated Disbursement and Information System (IDIS).

The annual monitoring of open loans assists in keeping files up to date and confirming the status of homeowners and property. Changes in title, ownership, liens, defaults, insurance, etc. can be discovered and addressed at this time.

3. Self Evaluation

CDBG accomplishments and performance have been met and continue as proposed. As of year end, 10 out of the 10 Third-Year Action Plan public service projects have been completed: Victor Valley Community Services Council, High Desert Homeless Services, San

Bernardino County Library/Literacy Program, Assistance League of Victor Valley-Operation School Bell Services, Inland Fair Housing and Mediation Board-Fair Housing Services, , Feed My Sheep Ministries Food Distribution and Church for Whosoever- At Risk Youth Literacy Program, Family Assistance Program, Victor Valley Domestic Violence and Moses House Ministries. Under capital improvement projects, Civic Center Park Shade Structure Project is almost complete, with one small item remaining; Apple Valley Bus Stop Improvements and Apple Valley Golf Course Accessibility Improvements are complete. The James Woody Park Shade Structure/Park Improvements is moving forward.

All CDBG funds were allocated toward activities that assisted in meeting the national objectives as required by HUD; providing decent housing, creating a suitable living environment, and expanding economic opportunities.

Apple Valley CDBG/HOME and CalHome funds were used to close loans under the Residential Rehabilitation Loan Program in Apple Valley. Apple Valley CDBG funds were also allocated to the Manufactured Home Repair Program.

All HOME funds were allocated toward activities that provide decent affordable housing to lower-income households; expand the capacity of nonprofit housing providers; strengthen the ability of state and local governments to provide housing; and leverage private-sector participation.

In addition, the Town committed approximately \$500,000 in HOME funds to CHDOs for the development of 2 projects.

Overall, Apple Valley has successfully implemented activities and met the priorities identified in the Third-Year Action Plan. In subsequent years, the Town will endeavor to continue addressing a balanced set of priorities.

Lead-Based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

CAPER Lead-based Paint response: All Apple Valley applicants participating in the rehabilitation program are provided literature describing Lead Base Paint concerns and dangers. All RRLP projects were reviewed for year built and scope of work to determine if a Lead Base Paint assessment would be required. There were zero residences requiring Lead Base Paint assessment; zero residences requiring abatement.

The Town of Apple Valley provides literature citing the dangers of lead-based paint to every applicant of the Residential Rehabilitation Loan Program (RRLP) as well as the Neighborhood Stabilization Program Down payment Assistance Program (NSP/DAP). The

Town evaluates all properties constructed prior to 1978 to reduce the incidence of lead-based paint hazards. If the scope of work will require disturbance of suspected lead base paint, then an assessment will be conducted.

In meeting the required lead-based paint regulations, the Town has implemented the following strategies:

- Require assessment of the presence of lead-based paint as a condition of funding rehabilitation of homes constructed prior to 1978 if the scope of work requires disturbance of painted areas.
- Specify lead-based paint hazard reduction as an eligible activity for funding assistance through the Town's Housing Rehabilitation Programs.
- A home inspector reviews plans for rehabilitation of residential structures and performs field inspections of the project in progress to assure compliance with all applicable building codes. The Town will conduct inspections for the presence of lead-based paint as well as refer properties built prior to 1978 to be tested for possible lead-based paint if occupants will include elderly people or children and the scope of work includes disturbance of possible lead base paint. If lead is found, abatement of such hazards in residential housing rehabilitation projects will be conducted and reviewed by the Town's home inspector.
- The San Bernardino County Housing Authority inspects its assisted housing units and abates lead-based paint hazards as necessary during its modernization activities as required by federal regulation. The Housing Authority has found this to be the most cost-effective means of reducing lead-based paint hazards.
- Provide educational information regarding lead-based paint hazards to the public. This strategy is intended to educate the public about the hazards of lead-based paint and offer suggestions on home maintenance and ways to reduce the exposure of children to lead-based paint including: the thorough wet cleaning of floors, window wells, and other flat surfaces in the home with high phosphate detergent solutions, frequent hand washing and washing of pacifiers used for young children.
- The Town distributes lead-based paint hazard publications from the federal Environmental Protection Agency to people involved in remodeling projects of residential units constructed prior to 1978. This information is available at the reception information counter.

HOUSING

Housing Needs

CAPER Housing Needs response:

The Town joined the City of Victorville to form a HOME Consortium beginning fiscal year 2004/2005. The funding was used to fund the Residential Rehabilitation Loan Program and the Down Payment Assistance Programs for the Town of Apple Valley and the Senior Home Repair Grant Program, Owner-Occupied Repair Program and the Mortgage Assistance Program for the City of Victorville. The creation of the HOME Consortium has resulted in additional housing funds becoming available for both communities on an annual basis.

HUD requires that the Town provide an annual update on its efforts to foster and maintain affordable housing. As a part of the Consolidated Planning process, the Town examines its housing needs every five years to determine priority needs and develop long term strategies to meet those needs. The Town then proposes to carry out those strategies through the activities outlined each year in the Annual Action Plan.

Apple Valley as well as the entire country are recovering from the influx of foreclosed homes and declining property values partially as a result of sub-prime lending, high employment figures and the failing economy. Property values are increasing, more qualified buyers are in the market and permits for new construction have shown a slight increase from recent years. CalHome funds provided down payment and closing costs assistance to 24 very low, low and moderate income households in fiscal year 2014-2015. Homes were purchased in the Town's target areas thereby addressing the priority of expanding the supply of affordable housing as identified in the Strategic Plan. The Town continues to address the preservation of existing housing stock also identified in the Strategic Plan with the administration of its Residential Rehabilitation Loan Program (RRLP) and Manufactured Home Repair Program (MHRP).

There is increased activity in refinance/subordination requests as increasing property values bring equity into the homeowner's portfolio and allow refinancing for better rates and lower monthly mortgage costs. The Town of Apple Valley is proactive in providing information and resources to our citizens for default and foreclosure counseling, home foreclosure prevention seminars, tips to avoid foreclosure scams, and refinance or modification programs offered through the Department of Housing and Community Development.

Foreclosures have decreased to about 1% of properties versus the 10% rates from earlier years. The larger problem at this time is properties that are 'under water' and without equity- approximately 60% of homes in the Victor Valley. The Town of Apple Valley in conjunction with the City of Victorville continue to utilize Fannie Mae funding to host Foreclosure Prevention/Refinance Workshops for residents of the local community.

Agencies participating in the workshops provided information regarding foreclosure prevention/loan modification, refinancing, mortgage lending, the foreclosure process and alternatives, tenant's rights, IRS tax implications, property tax relief and real estate/short sale processes.

The workshops are conducted by various agencies in different formats. Many agencies are collaborating to bring more services and contacts to the homeowners in one venue. Marketing efforts include printed flyers, mailings, website announcements, radio spots, agency newsletters/publications and word of mouth.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

CAPER Specific Housing Objectives response:

Residential Rehabilitation Loan Program (RRLP)

A limited amount of funds are available each year to assist low/moderate income homeowners to make necessary repairs to their homes. CAPER accomplishments for 2014-2015 reveal significant successes in the preservation of affordable housing by processing over 50 applications and assisting 16 households through the Residential Rehabilitation Loan Program (RRLP).

Due to the success of the Residential Rehabilitation Loan Program (RRLP), the Town has assisted low-moderate income families and individuals as well as segments of the population such as seniors, disabled and handicapped homeowners as they are the ones in most need of home repairs (i.e., worse case needs). The underserved populations are those least likely to qualify for conventional home repair loans or assistance. Interest in the program continues and the current waiting list has about 111 individuals/families waiting for an application. Many of the homes on the market have deferred maintenance which results in higher rehabilitation costs and reduces further the number that can be assisted. Community needs meetings continuously identify rehabilitation of existing housing as one of the most important priority needs.

Neighborhood Stabilization Program Down Payment Assistance Program (NSP/DAP)

Apple Valley has previously expended all down payment assistance funds for both NSP1 and NSP3.

Section 215

All of the households assisted by the Town's housing programs meet HUD's Section 215 definition for affordable housing. The owner occupied rehabilitation programs assisted a total of 31 low/very low income households with HOME and CDBG funds.

Worst Case

Due to economic factors and fixed incomes, senior citizens, disabled and handicapped homeowners are typically the segment of the population identified as "worst case" as they are the ones in most need of home repairs and the least likely to qualify for conventional home repair loans or assistance. Interest in the RRLP continues and the current waiting list has approximately 100 individuals/families waiting for an application. The Town continues to seek additional funding sources in order to assist more households in an effort to maintain the Town's current housing stock. CalHome funds have been awarded to the Town in 2010, 2011 and 2012 in the amount of \$3,000,000 for rehabilitation and down payment assistance to low/very low income households. A 2013 award (\$1,000,000) was not awarded.

4. Describe actions taken during the last year to improve public housing and resident initiatives.

CAPER Public Housing Strategy response:

The Town of Apple Valley does not own or operate any public housing. The County Housing Authority of San Bernardino administers all public housing programs on behalf of the Town of Apple Valley.

Section 8 Assisted Housing/Public Housing

The needs of public housing in the Town of Apple Valley are typically met by the Housing Authority of the County of San Bernardino (HACSB) participation in the Comprehensive Grant Program (CGP) as outlined in its Five-Year Public Housing Agency (PHA) Plan. All public housing in Apple Valley is scattered-site, and owned and/or managed by HACSB. The Town of Apple Valley has a total of 3 non-public units. HACSB also manages 343 Section 8 vouchers in Apple Valley and 929 in Victorville, which are comprised based on the families' needs. HACSB's Resident Advisory Council was established with the purpose of improving the quality of life and resident satisfaction within its housing stock. The Resident Council represents the voice of the residents and is the means by which residents can become involved in management of public housing units. The Town participates in distributing updates about the availability of vouchers or applications for the waiting list.

Under the Housing Choice Voucher Program, the Housing Authority makes subsidy payments to property owners on behalf of the family. The program uses a payment standard to determine the maximum amount of assistance that will be paid on behalf of the family. The family's portion will be a minimum of 30% of their adjusted gross monthly income up to a maximum of 40%.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

CAPER Barriers to Affordable Housing response:

The Town continues to expedite processing time for residential development in an effort to remove financial barriers to affordable housing. Additionally, the Building, Planning and Engineering Sections review fee schedules to minimize the fees whenever possible. Although, fees increased this past fiscal year, they still remain one of the lowest fees in San Bernardino County based on the Building Industry Association (BIA). The Town works closely with affordable housing developers to consider proposed projects that will meet the Town's priorities for consideration of a fee reduction or fee relief.

Apple Valley also provides free technical assistance to affordable housing providers through the customized Development Advisory Board review of pipeline projects. All departments and outside agencies involved in providing development services will meet and assist the developer in flushing out issues in advance as well as providing fee estimates. This free technical assistance is effective in resolving issues in advance and facilitating the entitlement process to ensure a successful project.

In compliance with state regulations, the Town of Apple Valley continues to provide incentives and density bonuses to developers in an effort to encourage the development of affordable housing.

Home

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs).

4. Assessments

- a. Detail results of on-site inspections of rental housing.
- b. Describe the HOME jurisdiction’s affirmative marketing actions.
- c. Describe outreach to minority and women owned businesses.

CAPER HOME Response:

In 2004, the Town of Apple Valley and the City of Victorville executed a HOME Consortium Agreement, formalizing the HOME Program Consortium into one geographically contiguous unit.

For fiscal year, 2014-2015, the HOME Consortium received an allocation of \$519,393. Per HOME regulations, 15 percent (15%) was allocated for Community Development Housing organization (CHDO) activities; 10 percent (10%) for program administration and seventy-five percent (75%) for housing program activities. Apple Valley’s funding in the amount of \$208,536 was allocated as follows:

Home Administration	35,578
Residential Rehabilitation Loan Program	144,132
Community Housing Development Organization (CHDO)	28,826
Total	\$208,536

Victorville’s funding in the amount of \$310,857 was allocated as follows:

HOME Administration	16,361
Senior Home Repair Program	245,413
Community Housing Development Organization (CHDO)	49,083
Total	\$310,857

Match Requirement

The HOME program requires all participating jurisdictions to contribute a twenty-five percent (25%) match for each HOME dollar spent on affordable housing. HOME statutes provide for a reduction or exception to this requirement under the following circumstances: 1) Fiscal distress, 2) Severe fiscal distress; and 3) Presidentially-declared major disasters covered under the Stafford Act.

Since 2004 and due to recent economic conditions, the Consortium continues to be identified by HUD as a fiscally distressed jurisdiction as well as declared a major disaster

area by FEMA in July 2007 and has been granted a one-hundred percent (100%) match reduction for fiscal year 2014-2015.

HOME, MBE and WBE Report

Please refer to the Annual Performance Report HUD Form 40107.

Assessments

In addition to participating in community events to promote housing programs, the Consortium uses websites, newsletters, flyers, pamphlets, and mailers to keep the community educated. Information is also displayed at various community locations and distributed to non-profit organizations for dissemination to their clients to include special needs populations as well as the small business community.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

CAPER Homeless Needs response:

The San Bernardino County Homeless Partnership (SBCHP) was created to provide a proactive approach to address homelessness within the region and as such is the lead entity for planning homeless services in San Bernardino County. The Partnership is comprised of faith-based organizations, educational institutions, non-profit organizations, private industry, and federal, state, and local governments. An important component of the Partnership focuses on the development of county-wide networking to deliver services to homeless individuals and families.

To further the efforts of addressing homelessness, the Town of Apple Valley allocated CDBG funds to High Desert Homeless Services, Inc, Victor Valley Domestic Violence and Family Assistance Program which all have sheltering services. Catholic Charities Emergency Rental/Mortgage Payment Program provides a one-time rent or mortgage assistance payment to low-income Apple Valley residents in an effort to prevent evictions, foreclosures and to assist homeless families returning to market rate housing.

Actions

Emergency Shelter

As the only homeless shelter in the region, High Desert Homeless Shelter continues to serve not only Apple Valley, but the entire High Desert area. In addition to the High Desert Homeless Shelter (capacity of 57 (55 permanent beds + 2 roll away) beds for persons with children), Family Assistance Program (formerly High Desert Domestic Violence) (capacity of 24 beds) and Victor Valley Domestic Violence (capacity of 26 beds); serve as emergency shelters to homeless persons who are victims of domestic violence.

Transitional Housing

Victor Valley Domestic Violence operates a 26-bed shelter, twenty four (24) units of transitional housing, transitional housing outreach, and educational classes. The Family Assistance Program also provides 4 units of transitional housing with related outreach and education.

Abused Children

The Cooper Home in Apple Valley provides a safe haven for children-at-risk who have been severely abused and or neglected. The Cooper Home continually operates their 44-bed residential care facility at maximum capacity serving boys between the ages of 10 and 15.

Permanent Housing

Both Consortium and non-consortium administrated housing programs are available to assist low- and extremely low-income residents to obtain permanent housing and aid in the prevention of homelessness.

New Federal Resources

The Town of Apple Valley does not compete for Homeless SuperNOFA as we are not a direct service provider.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

CAPER Specific Housing Prevention Elements response:

Homeless Prevention

The Town of Apple Valley continues its efforts in the prevention of the homelessness by supporting the San Bernardino County Homeless Partnership and its outreach programs, supporting the operation of homeless shelters through CDBG funding, and providing referrals to public assistance programs offered by the Community Action Partnership of San Bernardino County. In addition, St. John of God Healthcare Services provides utility assistance to at-risk homeless as well as other support services such as food, transportation and medical prescriptions. Catholic Charities Emergency Rental/Mortgage Payment Program provides mortgage or rent assistance to low-income renters and homeowners in an effort to prevent evictions and foreclosures.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as sub-recipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination

- i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

CAPER ESG response:

Not applicable; the Consortium does not receive or administer ESG funds.

COMMUNITY DEVELOPMENT

Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the

- Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
 7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
 8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
 9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
 10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its sub-recipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
- a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
- a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

CAPER Community Development response:

As indicated in the Consolidated Plan, the Town's tenth priority (**Priority #10**) to improve the safety and livability of target neighborhoods and provide economic development growth incentives by upgrading, replacing or developing necessary infrastructure facilities was addressed with CDBG funds as well as local funds through implementation and completion of the Village Neighborhood Road Improvement Project. Also, The Town has begun construction of the Yucca Loma Bridge (\$30,000,000) which will increase the main east west connector crossings of the Mojave River from two to three. (**Priority #6**) Code Enforcement is proactive in utilizing a multi-pronged approach to neighborhood revitalization by removing blight, providing necessary infrastructure improvements, and preserving and maintaining the existing housing stock within target areas. The continued aggressive implementation of the Proactive Code Enforcement Program (POP) has addressed a portion of the goal to enhance the code enforcement/public safety programs. Although CDBG funding was not allocated this fiscal year, the implementation of the Problem Oriented Policing (POP) Code Enforcement program continued to create a partnership between law enforcement officers and code enforcement officers that significantly improve both code enforcement and crime detection activities.

The Town also continues to address the goal and needs of public service projects (**Priority #12**). In fiscal year 2014-2015; the Town allocated \$79,658 to public service projects. As a result, CDBG funds are now being used to substantially meet our public services priority. The Town provided CDBG allocations to various organizations as the San Bernardino County Library, Victor Valley Community Services Council, Assistance League of Victor Valley, High Desert Homeless Services, Inland Fair Housing & Mediation Board, Feed My Sheep Ministries Food Distribution, , Church for Whosoever, Family Assistance Program, Victor Valley Domestic Violence and Moses House Ministries.

The provision of public facilities and park improvements (**Priority #11**) has been met by the implementation of projects that include Civic Center Shade Structure and James Woody Picnic Shade Structure and amenities.

The Town partnered with the City of Victorville in fiscal year 2012-2013 to affirmatively further fair housing (**Priority #8**) allocating administrative funds to update the Analysis of Impediment to Fair Housing. The final Analysis of Impediments to Fair Housing is available for public review. The Town also funds Inland Fair Housing and Mediation Board in the areas of fair housing and landlord/tenant mediation services.

The Town of Apple Valley continues to work towards promoting and stimulating job creation and retention opportunities (**Priority #13**) through implementation of various economic development activities. Apple Valley has worked closely with developers, brokers and property owners to bring the needed commercial development to service our residents.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

CAPER Antipoverty Strategy response:

During fiscal year 2014-2015, the Town continued to implement its strategy to help impoverished families achieve economic independence and self-sufficiency. The Town's anti-poverty strategy uses existing County job training and social service programs to increase employment marketability, household income, and housing options. The Town allocated \$79,658 to public service agencies that offer supportive services in the fight against poverty and other special needs. Specifically, some of these organizations provide direct assistance in the form of food and housing, others provide indirect assistance such as case management and referral services to other service programs. The Town will coordinate with and refer people to programs offered by the County of San Bernardino.

NON-HOMELESS SPECIAL NEEDS

Non-Homeless Special Needs

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

CAPER Non-homeless Special Needs response:

The “non-homeless special needs” category is assigned a High Priority need level in the Town’s 2012-2016 Consolidated Plan. This category includes persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, at-risk youths, illiterate persons, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addictions, and victims of domestic violence. For FY 2014-2015, the Town funded the following programs to address these needs:

- Feed My Sheep Ministries- Food Distribution
- Assistance League of Victor Valley- Assisting Under-clothed Children
- Victor Valley Community Services Council – Senior Repair and Transportation Needs
- Church For Whosoever- At Risk Youth Literacy Services
- Inland Fair Housing & Mediation Board – Fair Housing, Landlord Tenant Services
- San Bernardino County Library – Literacy Program
- Family Assistance Program
- Victor Valley Domestic Violence
- Moses House Ministries

Additional Federal, State, local public- and private-sector resources that are likely to be available for addressing identified non-homeless special needs are described in the Public Services section of the Community Development portion of this document.

Specific HOPWA Objectives

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD’s national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;

- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement

- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

CAPER Specific HOPWA Objectives response:

Not applicable; the Consortium does not receive or administer HOPWA funds.

OTHER NARRATIVE

Other Narrative

Include any CAPER information that was not covered by narratives in any other section.

N/A

Summary of Expenditures and Program Income

A summary of activity expenditures for CDBG is provided in the PR03 Report.

A summary of activity expenditures for HOME projects is provided in the PR02 and PR22 Report.

A summary of activity expenditures for NSP projects is provided in the Admin Rept02B

A summary of Program Income activity is provided.

A summary of activity expenditures for CalHome projects is provided.

Fair Housing Action Plan

Following are the previous impediments that continue to impact the Apple Valley/Victorville Consortium area and new impediments identified during the development of this report. Previous impediments carried over to this AI and actions to address the impacts are modified to reflect the current conditions.

Carried Over Impediments

Impediment: Housing Discrimination

Housing discrimination persists in both communities, with disability, race, and familial status being the top bases for discrimination. In recent years, housing discrimination against persons with disabilities has increased significantly. Housing advocates also indicate that seniors, persons with disabilities, and large families are often discriminated in the housing market.

Apple Valley	Victorville
<p>Actions:</p> <ul style="list-style-type: none"> • Continue to contract with a contract provider to provide fair housing services to residents, landlords, and other housing professionals. • Promote the National Fair Housing Month in April each year. • Promote fair housing services available through the contract provider via City website, newsletter, or other publications. • Require rental property owners receiving financial assistance from the City affirm their commitment to comply with fair housing laws, and attend fair housing training. 	<p>Actions:</p> <ul style="list-style-type: none"> • Continue to contract with a contract provider to provide fair housing services to residents, landlords, and other housing professionals. • Promote the National Fair Housing Month in April each year. • Promote fair housing services available through the contract provider via City website, newsletter, or other publications. • Require rental property owners receiving financial assistance from the City affirm their commitment to comply with fair housing laws, and attend fair housing training.
Time Frame: Ongoing	Time Frame: Ongoing
Responsible Agencies: Community Development Department; IFHMB (currently)	Responsible Agencies: Economic Development; IFHMB (currently)
Funding Sources: CDBG	Funding Sources: CDBG

Impediment: Public Outreach

Many residents are not aware of fair housing rights and services available. When encountered with fair housing issues, many do not believe reporting the incidents would help the situation. Some are also afraid of retaliation by the owners.

Apple Valley	Victorville
<p>Actions:</p> <ul style="list-style-type: none"> • Provide fair housing outreach and education services that will include, but not be limited to at least one of the following components: press releases, public service announcements, cable TV, radio, and newspaper outreach, updates in newsletters and/or other publications, events at the annual fair housing celebration, organized meetings or events relating to fair housing, and participation in community events such as fairs and trade shows. • Conduct a half-day fair housing workshop at Town Hall annually, targeting residents, landlords, disadvantaged groups, and housing professionals. • Target outreach and education to: <ol style="list-style-type: none"> 1) Populations, as outlined in the AI, likely to experience discrimination or be under represented; 2) Housing providers (i.e., landlords, property managers, realtors, lending institutions, and managers of public housing); 3) Elected and appointed officials of each jurisdiction; and 4) General public. • Publicize outcomes of fair housing lawsuits to encourage reporting of fair housing issues by residents. • Coordinate with minority Chambers of Commerce to promote Town programs and services. 	<p>Actions:</p> <ul style="list-style-type: none"> • Provide fair housing outreach and education services that will include, but not be limited to at least one of the following components: press releases, public service announcements, cable TV, radio, and newspaper outreach, updates in newsletters and/or other publications, events at the annual fair housing celebration, organized meetings or events relating to fair housing, and participation in community events such as fairs and trade shows. • Conduct a half-day fair housing workshop at City Hall annually, targeting residents, landlords, disadvantaged groups, and housing professionals. • Target outreach and education to: <ol style="list-style-type: none"> 1) Populations, as outlined in the AI, likely to experience discrimination or be under represented; 2) Housing providers (i.e., landlords, property managers, realtors, lending institutions, and managers of public housing); 3) Elected and appointed officials of each jurisdiction; and 4) General public. • Publicize outcomes of fair housing lawsuits to encourage reporting of fair housing issues by residents. • Coordinate with minority Chambers of Commerce to promote City programs and services.
Time Frame: Ongoing	Time Frame: Ongoing
Responsible Agencies: Community Development Department; IFHMB (currently)	Responsible Agencies: Economic Development; IFHMB (currently)
Funding Sources: CDBG	Funding Sources: CDBG

Impediment: Housing Choice Vouchers and Affordable Housing Units

Hispanic households are underrepresented in Housing Choice Voucher program. However, the Housing Choice Voucher program has closed its waiting list for several years, leaving the HACSB little ability to provide additional vouchers to new households who may reflect the current demographic profile of the County.

In addition to voucher assistance, the HACSB maintains other affordable housing developments with an open waiting list. The City of Victorville also provides financial assistance to facilitate the construction of affordable housing.

Apple Valley	Victorville
<p>Actions:</p> <ul style="list-style-type: none"> Support the HACSB’s efforts in petitioning for additional voucher assistance from HUD. Promote HACSB available resources to households in need. Require rental property owners receiving financial assistance from the City affirm their commitment to comply with fair housing laws, and attend fair housing training. 	<p>Actions:</p> <ul style="list-style-type: none"> Support the HACSB’s efforts in petitioning for additional voucher assistance from HUD. Promote HACSB available resources to households in need. Require rental property owners receiving financial assistance from the City affirm their commitment to comply with fair housing laws, and attend fair housing training.
Time Frame: Ongoing	Time Frame: Ongoing
Responsible Agency: Community Development Department	Responsible Agency: Economic Development
Funding Sources: General Fund	Funding Sources: General Fund

Impediment: Housing for Persons with Disabilities

Accessible housing units and other housing options (such as transitional and supportive housing) for persons with disabilities are limited in supply.

Apple Valley	Victorville
<p>Actions:</p> <ul style="list-style-type: none"> Amend the Zoning Code to establish a Reasonable Accommodation procedure. 	<p>Actions:</p> <ul style="list-style-type: none"> Amend the Zoning Code to address the provision of transitional housing and supportive housing pursuant to State Housing Element law.
Time Frame: Amend the Zoning Code by 2014	Time Frame: Amend the Zoning Code by 2014
Responsible Agency: Planning	Responsible Agency: Development Department (Planning)
Funding Sources: General Fund	Funding Sources: General Fund

Impediment: Lending Practices

Overall, minority households in Apple Valley and Victorville rely more heavily on smaller, lesser known lenders for mortgage financing, which tend to have more liberal underwriting criteria. While this may promote homeownership to minority households, it may also encourage certain households to overextend financially. Furthermore, most of these lenders do not have local offices, making it hard for mortgage applicants to have in-person meetings with the lenders.

Black households in general, seem to have more difficulty accessing financing. They experienced lower approval rates than other households in the same income group. Since 2007, the rate spreads for all race/ethnic groups have decreased significantly except for Black households. The rate spread for Black households remained the highest among all groups and actually has increased since 2007.

Among the top lenders, minority households also have high fallout rates (not completing or withdrawing an application).

Apple Valley	Victorville
<p>Actions:</p> <ul style="list-style-type: none"> • Work with government agencies and nonprofit groups that provide credit counseling and foreclosure workshops to conduct workshops in the High Desert area. • Conduct lender workshops to provide outreach, education and encourage increasing pool of lenders participating in the DAP program. • Contract a service provider to monitor lending activities and contact lenders to address potential issues. • Publicize results of HMDA data review to bring attention to the lending community, housing advocates, and the general public. • Coordinate with minority Chambers of Commerce to promote Town and County programs and services, including homebuying assistance, credit counseling, foreclosure counseling, etc. 	<p>Actions:</p> <ul style="list-style-type: none"> • Work with government agencies and nonprofit groups that provide credit counseling and foreclosure workshops to conduct workshops in the High Desert area. • Contract a service provider to monitor lending activities and contact lenders to address potential issues. • Publicize results of HMDA data review to bring attention to the lending community, housing advocates, and the general public. • Coordinate with minority Chambers of Commerce to promote City and County programs and services, including homebuying assistance, credit counseling, foreclosure counseling, etc.
Time Frame: Ongoing	Time Frame: Ongoing
Responsible Agencies: Community Development Department; Contract provider	Responsible Agencies: Economic Development
Funding Sources: CDBG	Funding Sources: CDBG

Impediment: Public Transportation System

The County of San Bernardino has invested a majority of its housing resources in areas “down the hill” in the City of San Bernardino. Many lower income households, seniors, and persons with disabilities have difficulty accessing these resources as they are dependent on the public transportation system, which many find difficult to navigate.

Apple Valley	Victorville
<p>Actions:</p> <ul style="list-style-type: none"> • Petition to the County of San Bernardino to expand housing programs and services to the High Desert area. • Provide public transportation maps at public locations. • Include navigating the public transportation system in programs and activities designed for seniors and disabled. 	<p>Actions:</p> <ul style="list-style-type: none"> • Petition to the County of San Bernardino to expand housing programs and services to the High Desert area. • Provide public transportation maps at public locations. • Include navigating the public transportation system in programs and activities designed for seniors and disabled.
Time Frame: Ongoing	Time Frame: Ongoing
Responsible Agency: Community Development Department	Responsible Agency: Economic Development
Funding Sources: General Fund	Funding Sources: General Fund

New Impediments

Impediment: Foreclosures

Both Apple Valley and Victorville are impacted by foreclosures though this situation is easing. Abandoned and foreclosed homes are often vandalized and trespassed, negatively impacting neighborhood safety and conditions. The lack of maintenance of foreclosed properties is a serious issue expressed by many participants of public meetings conducted as part of this AI.

Apple Valley	Victorville
<p>Actions:</p> <ul style="list-style-type: none"> • Continue proactive code enforcement activities to address issues associated with abandoned and foreclosed homes. • Work with lenders holding the homes to ensure a reasonable level of safety and condition is maintained. 	<p>Actions:</p> <ul style="list-style-type: none"> • Continue proactive code enforcement activities to address issues associated with abandoned and foreclosed homes. • Work with lenders holding the homes to ensure a reasonable level of safety and condition is maintained.
Time Frame: Ongoing	Time Frame: Ongoing
Responsible Agency: Community Development Department	Responsible Agency: Economic Development
Funding Sources: General Fund	Funding Sources: CDBG

Impediment: Real Estate Advertising

Advertising of for-sale homes and particularly rental listings contain potentially discriminatory language. Often such language encourages or discourages a particular group to inquire about the housing available.

Given the market condition, many homes are being used as rentals. Owners of these units may not be professional landlords and therefore are not familiar with fair housing rights and responsibilities.

Apple Valley	Victorville
<p>Actions:</p> <ul style="list-style-type: none"> Contract service provider to monitor the advertising of for-sale and for-rent units. Publicize fair housing rights and responsibilities on City website, newsletter, or other publications as a way of outreaching to landlords new to the rental business. 	<p>Actions:</p> <ul style="list-style-type: none"> Contract service provider to monitor the advertising of for-sale and for-rent units. Publicize fair housing rights and responsibilities on City website, newsletter, or other publications as a way of outreaching to landlords new to the rental business.
Time Frame: Ongoing	Time Frame: Ongoing
Responsible Agency: Community Development Department	Responsible Agency: Economic Development
Funding Sources: CDBG	Funding Sources: CDBG

Impediment: Accessibility of Public Facilities

Not all public buildings are accessible to persons with disabilities. Accessible sidewalks with ramps and curb cuts are also needed to allow circulation from one location to another.

Apple Valley	Victorville
<p>Actions:</p> <ul style="list-style-type: none"> Work to improve accessibility in and to public buildings to facilitate participation in civic decisions by persons with disabilities. Annually evaluate the accessibility improvement needs of public facilities through the Capital Improvement Plan process to identify priority projects for funding. 	<p>Actions:</p> <ul style="list-style-type: none"> Work to improve accessibility in and to public buildings to facilitate participation in civic decisions by persons with disabilities. Annually evaluate the accessibility improvement needs of public facilities through the Capital Improvement Plan process to identify priority projects for funding.
Time Frame: Ongoing	Time Frame: Ongoing
Responsible Agencies: Community Development Department; Public Works Department	Responsible Agencies: Economic Development; Public Works Department
Funding Sources: CDBG; Capital Improvement Funds	Funding Sources: CDBG; Capital Improvement Funds

IDIS CPD Program Home List of Activities by Program Year and Project (PR02)

DRAFT

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 APPLE VALLEY, CA

REPORT FOR CPD PROGRAM CDBG, HOME
 PGM YR2014

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	1	2014-1 Administration	555	AV CDBG Administration	Completed	CDBG	\$106,211.00	\$106,211.00	\$0.00
			556	AV Rehab Administration 14H	Open	CDBG	\$71,157.00	\$100.00	\$71,057.00
			557	AV HOME Administration	Open	CDBG	\$35,578.00	\$12,927.15	\$22,650.85
						HOME	\$35,578.00	\$8,377.28	\$27,200.72
			558	VV HOME Administration	Canceled	CDBG	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00		
		Project Total					\$248,524.00	\$127,615.43	\$120,908.57
	2	2014-2 CDBG Public Service Projects	559	SB County Library Adult Literacy Program	Completed	CDBG	\$4,588.00	\$4,588.00	\$0.00
			560	High Desert Homeless Services Shelter	Completed	CDBG	\$14,680.00	\$14,680.00	\$0.00
			561	Assistance League of Victor Valley	Completed	CDBG	\$11,010.00	\$11,010.00	\$0.00
			562	Feed My Sheep	Completed	CDBG	\$2,400.00	\$2,400.00	\$0.00
			563	Family Assistance Program Transitional Housing	Completed	CDBG	\$5,211.84	\$5,211.84	\$0.00
			564	Victor Valley Domestic Violence Shelter	Completed	CDBG	\$9,175.00	\$9,175.00	\$0.00
			565	Inland Fair Housing and Mediation Board Fair Housing Services	Completed	CDBG	\$11,010.00	\$11,010.00	\$0.00
			566	Moses House Ministries	Completed	CDBG	\$6,423.00	\$6,423.00	\$0.00
			567	VV Community Services Council	Completed	CDBG	\$9,175.00	\$9,175.00	\$0.00
			568	Church for Whosoever	Completed	CDBG	\$3,010.21	\$3,010.21	\$0.00
		Project Total					\$76,683.05	\$76,683.05	\$0.00
3	2014-3 CDBG Capital Improvements	569	AV PAL Youth Facility Improvements	Open	CDBG	\$10,000.00	\$9,225.00	\$775.00	
		570	Bus Stop Accessibility Improvements	Completed	CDBG	\$22,000.00	\$22,000.00	\$0.00	
	Project Total					\$32,000.00	\$31,225.00	\$775.00	
4	2014-4 AV CDBG Residential Rehabilitation Loan Program- RRLP	590	Kelii/Williams	Completed	CDBG	\$13,852.83	\$13,852.83	\$0.00	
		607	Bloss, T	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		608	Collins, T/V	Open	CDBG	\$25,700.00	\$0.00	\$25,700.00	
		628	Mendoza, G/E	Completed	CDBG	\$22,108.93	\$22,108.93	\$0.00	
	Project Total					\$61,661.76	\$35,961.76	\$25,700.00	
5	2014-5 AV CDBG Manufactured Home Repair Program- MHRP	629	Wall, M	Completed	CDBG	\$11,391.68	\$11,391.68	\$0.00	
	Project Total					\$11,391.68	\$11,391.68	\$0.00	
6	2014-6 AV HOME Residential Rehabilitation Loan Program- RRLP	596	Chavez, C	Canceled	HOME	\$0.00	\$0.00	\$0.00	
		597	Pierson, C	Canceled	HOME	\$0.00	\$0.00	\$0.00	
		598	Levinson, N	Open	HOME	\$25,700.00	\$0.00	\$25,700.00	
		599	Blake, J/E	Canceled	HOME	\$0.00	\$0.00	\$0.00	
		600	Carbajal, J	Open	HOME	\$25,700.00	\$0.00	\$25,700.00	

IDIS - PR02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 APPLE VALLEY, CA

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 TIME: 17:55
 PAGE: 2

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	6	2014-6 AV HOME Residential Rehabilitation Loan Program- RRLP	602	Pierce, J	Open	HOME	\$25,700.00	\$0.00	\$25,700.00
			603	Guardado, D/y	Canceled	HOME	\$0.00	\$0.00	\$0.00
			605	Frizell, K	Open	HOME	\$25,700.00	\$0.00	\$25,700.00
			606	McNamara, J	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$102,800.00	\$0.00	\$102,800.00
		Program Total				CDBG	\$394,682.49	\$274,499.64	\$120,182.85
						HOME	\$138,378.00	\$8,377.28	\$130,000.72
		2014 Total					\$533,060.49	\$282,876.92	\$250,183.57
		Program Grand Total				CDBG	\$394,682.49	\$274,499.64	\$120,182.85
						HOME	\$138,378.00	\$8,377.28	\$130,000.72
		Grand Total					\$533,060.49	\$282,876.92	\$250,183.57

IDIS Activity Summary Report (PR03)

DRAFT



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 1

PGM Year: 2011
Project: 0001 - CDBG
IDIS Activity: 408 - Civic Center Park Amenity Project

Status: Completed 4/20/2015 12:00:00 AM
Location: 14955 Dale Evans Pkwy Apple Valley, CA 92307-3061
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/06/2011

Description:

Shade structures at Civic Center Park will provide opportunities for organizational picnics, birthday parties, etc. The installation of large shade structures will also allow for paid picnic reservations for large groups. Park patrons as well as event attendees will benefit from the shade structures as currently there is no covered area for park patrons to meet. The temporary shade structures at the Aquatic Center have become dilapidated as they are not designed for long-term use. Replacement of these structures will provide long-term use, functionality and an aesthetically pleasing appearance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$76,286.00	\$0.00	\$0.00
		2010	B10MC060588		\$0.00	\$47,499.90
		2011	B11MC060588		\$0.00	\$14,017.75
		2012	B12MC060588		\$957.09	\$13,438.32
		2013	B13MC060588		\$1,330.03	\$1,330.03
Total	Total			\$76,286.00	\$2,287.12	\$76,286.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 13,334
 Census Tract Percent Low / Mod: 54.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Materials have been purchased. Installation is being bid at this time. To be completed Fall of 2012.	
2012	Work has been substantially completed in 2012-2013. Some minor work will be finished in 2013-2014.	
2013	Project improvements are 95% complete. Balance of work to be completed late summer/early fall 2014.	
2014	Improvements have been completed at Civic Center Aquatic Center including shade covers, concrete and bleacher seating.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 2

PGM Year: 2013
Project: 0002 - CDBG Planning and Administration
IDIS Activity: 522 - CDBG AV Program Administration

Status: Completed 8/7/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/16/2013

Description:
 Funds will be used to cover costs for salaries, services, supplies and general overhead for the implementation of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$98,709.22	\$0.00	\$0.00
		2012	B12MC060588		\$39,805.69	\$98,709.22
Total	Total			\$98,709.22	\$39,805.69	\$98,709.22

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
APPLE VALLEY

Date: 31-Aug-2015
Time: 18:25
Page: 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 4

PGM Year: 2013
Project: 0003 - CDBG Public Service Projects
IDIS Activity: 523 - High Desert Homeless Services, Inc

Status: Completed 5/7/2015 12:00:00 AM
Location: 14046 Amargosa Rd Victorville, CA 92392-2486

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 09/16/2013

Description:

High Desert Homeless Services provides shelter and related services to low to moderate income homeless families and individuals. The organization provides extensive, ongoing case management services to include life skills, budgeting and parenting classes in an effort to ensure success in securing employment and stable housing. In addition, the shelter provides food, clothing, showers and laundry facilities. Computers and Internet are available to assist in seeking employment and completing online employment applications. This project will provide a 24-hour residential program for homeless families and individuals for up to 120 days.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,491.50	\$0.00	\$0.00
		2012	B12MC060588		\$0.00	\$15,491.50
Total	Total			\$15,491.50	\$0.00	\$15,491.50

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	4
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 5

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	45	8

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Provided shelter and services to 45 Apple Valley homeless persons as of 6/30/14.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 6

PGM Year: 2013
Project: 0003 - CDBG Public Service Projects
IDIS Activity: 524 - Apple Valley Police Activities League

Status: Completed 5/7/2015 12:00:00 AM
Location: 22390 Eyota Rd Apple Valley, CA 92308-5777

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/16/2013

Description:

The Police Activities League (PAL) focuses on deterring gang affiliation, drug use, crime, delinquency and negative behavior by meeting the needs of at-risk, low-income juveniles offering after school activities such as, tutoring, leadership, mentoring, and counseling in a safe environment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2012	B12MC060588		\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	26
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	26



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 7

Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Person
Extremely Low	0	0	0
Low Mod	0	0	25
Moderate	0	0	7
Non Low Moderate	0	0	1
Total	0	0	33
Percent Low/Mod	97.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30,2014, 33 boxers in program.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 8

PGM Year: 2013
Project: 0003 - CDBG Public Service Projects
IDIS Activity: 526 - Inland Fair Housing & Mediation Board- Fair Housing Services

Status: Completed 5/7/2015 12:00:00 AM
Location: 15428 Civic Dr Victorville, CA 92392-2383
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 09/16/2013

Description:

This project will provide the Town of Apple Valley citizens with outreach, education, counseling, and enforcement. They will provide housing opportunities, incentives, retention of housing through education outreach, and enforcement for all economic levels. Fair housing complaints will be investigated and tested, as necessary. Also, IFHMB Fair Housing services implement and address the Fair Housing Impediments identified in the Study.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,000.00	\$0.00	\$0.00
		2012	B12MC060588		\$0.00	\$13,000.00
Total	Total			\$13,000.00	\$0.00	\$13,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	454	198
Black/African American:	0	0	0	0	0	0	133	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 9

Total:	0	0	0	0	0	0	646	199	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						400
Low Mod	0	0	0						115
Moderate	0	0	0						87
Non Low Moderate	0	0	0						44
Total	0	0	0						646
Percent Low/Mod									93.2%

Annual Accomplishments

Years	Accomplishment Narrative	<u># Benefitting</u>
2013	Accomplishments through June 30, 2014	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 10

PGM Year: 2013
Project: 0003 - CDBG Public Service Projects
IDIS Activity: 527 - Church for Whosoever- Literacy Program

Status: Completed 5/7/2015 12:00:00 AM
Location: 18628 Seneca Rd Apple Valley, CA 92307-5332

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/16/2013

Description:
 This project will provide at risk youth, K - 2 students referred by school staff, a twice weekly after school literacy program to develop and improve their reading, language and math skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,034.94	\$0.00	\$0.00
		2012	B12MC060588		\$0.00	\$5,034.94
Total	Total			\$5,034.94	\$0.00	\$5,034.94

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	2
Black/African American:	0	0	0	0	0	0	3	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	8

Female-headed Households: 0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 11

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	7
Moderate	0	0	0	6
Non Low Moderate	0	0	0	1
Total	0	0	0	23
Percent Low/Mod				95.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	At risk low income students identified by teachers or administration participate in an after school program to improve their language and math skills through tutoring and participation in computer based learning systems. As of the second quarter, 18 students are enrolled in the program.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
APPLE VALLEY

Date: 31-Aug-2015
Time: 18:25
Page: 12

PGM Year: 2013
Project: 0003 - CDBG Public Service Projects
IDIS Activity: 528 - Feed My Sheep Ministries

Status: Completed 5/7/2015 12:00:00 AM
Location: 21811 Ottawa Rd Apple Valley, CA 92308-6532

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 09/16/2013

Description:

This project will provide food pantry services (bagged groceries) on a once a week basis on Fridays from 2:00 p.m. - 4:00 p.m. at the Apple Valley site location (Assembly of God Church)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,357.00	\$0.00	\$0.00
		2012	B12MC060588		\$0.00	\$4,357.00
Total	Total			\$4,357.00	\$0.00	\$4,357.00

Proposed Accomplishments

People (General) : 812

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	143	11
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	29	29
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	220	40



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 13

Female-headed Households:				0	0	0
<i>Income Category:</i>						
	Owner	Renter	Total	Person		
Extremely Low	0	0	0	205		
Low Mod	0	0	0	15		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	220		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Provision of bagged groceries to low income households and homeless in Town of Apple Valley. Through 4th quarter 220 households are being served with groceries once a month.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 14

PGM Year: 2013
Project: 0003 - CDBG Public Service Projects
IDIS Activity: 529 - S B County Library- Adult Literacy Services

Status: Completed 5/7/2015 12:00:00 AM **Objective:** Create economic opportunities
Location: 14901 Dale Evans Pkwy Apple Valley, CA 92307-3061 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 09/16/2013

Description:

This project provides free, confidential library-based tutoring services to adult learners 17+, not currently enrolled in high school. The program focuses on low/moderate income adults who struggle with reading. Learners are matched with trained tutors and meet weekly for one-on-one instruction. A trained Literacy Specialist is available for learner intake/assessment, tutor orientation, reporting and record keeping. Learners also have access to free, basic computer classes taught by volunteer instructors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,167.00	\$0.00	\$0.00
		2012	B12MC060588		\$0.00	\$5,167.00
Total	Total			\$5,167.00	\$0.00	\$5,167.00

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	4
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 15

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	36	9

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	4
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2013	Provided literacy education to 36 adults through 6/30/14	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 16

PGM Year: 2013
Project: 0003 - CDBG Public Service Projects
IDIS Activity: 530 - Victor Valley Community Services Council- Senior Needs Program

Status: Completed 5/7/2015 12:00:00 AM
Location: 16692 Mojave Dr Victorville, CA 92395-3863
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 09/16/2013

Description:

Senior citizens, age 60 + and severely disabled adults will be provided with free minor home repairs related to health and safety issues. Examples include plumbing, electrical, roof, heater, swamp cooler repair, winterization and handicap accessibility. Repairs average \$150 each. Free transportation will be provided to and from necessary locations such as grocery stores, medical appointments, banks, pharmacies, etc. Transportation is limited to the high desert. Home repairs are facilitated by volunteer handymen and retired contractors who have been cleared by the Department of Justice. Drivers have also been cleared by the Department of Justice and are covered by the organization's auto endorsement liability policy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,123.73	\$0.00	\$0.00
		2012	B12MC060588		\$0.00	\$10,123.73
Total	Total			\$10,123.73	\$0.00	\$10,123.73

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	14
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 17

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	14
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	17
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	68
Percent Low/Mod				98.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Elderly and adult disabled assisted with small home repairs, transportation and friendly visitations for those homebound or in care facilities.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 18

PGM Year: 2013
Project: 0004 - CDBG Capital Improvement Projects
IDIS Activity: 531 - James Woody Park Picnic Structures

Status: Open
Location: 13467 Navajo Rd Apple Valley, CA 92308-6529
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/16/2013

Description:

The project will provide installation of park improvements to include picnic shade structures, concrete pads and pathways, fences and building improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2012	B12MC060588		\$47,283.31	\$51,200.45
		2013	B13MC060588		\$38,397.87	\$38,397.87
Total	Total			\$150,000.00	\$85,681.18	\$89,598.32

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 21,963
 Census Tract Percent Low / Mod: 55.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Scope of work is being developed for project. Part of scope will be to improve accessibility in conjunction with Activity 533 including leveraged transportation funds. Work to be completed in 2014.	
2014	Park improvements are underway and nearly complete. Completion scheduled for summer of 2015. Amenities include concrete walks, permanent benches, water fountains, shade structure and baseball safety nets.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 19

PGM Year: 2013
Project: 0004 - CDBG Capital Improvement Projects
IDIS Activity: 532 - AV Golf Course Accessibility Improvements

Status: Completed 8/13/2015 12:53:37 PM
Location: 15200 Rancherias Rd Apple Valley, CA 92307-5201

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Initial Funding Date: 09/16/2013

Description:
 This project will provide funding to improve accessibility for disabled persons using the facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2013	B13MC060588		\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,411	2,426
Black/African American:	0	0	0	0	0	0	575	52
Asian:	0	0	0	0	0	0	189	18
American Indian/Alaskan Native:	0	0	0	0	0	0	63	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,150	368
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,388	2,870
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 20

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6,388
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6,388
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project is being developed and designed at this time. Additional leveraged funds are being secured.	
2014	Accessibility ramp and improvements completed.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 21

PGM Year: 2013
Project: 0004 - CDBG Capital Improvement Projects
IDIS Activity: 533 - AV Bus Stops Accessibility Improvements

Status: Completed 8/17/2015 12:00:00 AM
Location: 13467 Navajo Rd Apple Valley, CA 92308-6529

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 09/16/2013

Description:

This project will provide funding to improve the accessibility to existing bus stops located within the Town for disabled persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,818.00	\$0.00	\$0.00
		2012	B12MC060588		\$5,583.75	\$5,583.75
		2013	B13MC060588		\$939.65	\$939.65
Total	Total			\$19,818.00	\$6,523.40	\$6,523.40

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 16,545
 Census Tract Percent Low / Mod: 66.64

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project in design and engineering stage along with adjacent street improvements funded with other funds.	
2014	Bus stop accessibility improvements underway and nearly complete. Expect completion summer of 2015.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 22

PGM Year: 2013
Project: 0006 - CDBG Rehabilitation Admin 14H
IDIS Activity: 537 - AV Rehab Admin 14H, 2013

Status: Open
Location: 14955 Dale Evans Pkwy Apple Valley, CA 92307-3061
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 04/28/2014

Description:

These funds provide activity delivery for rehabilitation related activities that are not associated with an open activity such as customer service, subordination requests, warranty issue, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$87,583.77	\$0.00	\$0.00
		2012	B12MC060588		\$14,300.02	\$32,178.67
		2013	B13MC060588		\$37,860.17	\$37,860.17
	PI	Pre-2015		\$15,487.23	\$0.00	\$0.00
		2014	B14MC060588		\$13,759.90	\$13,759.90
Total	Total			\$103,071.00	\$65,920.09	\$83,798.74

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 23

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	13-14 Rehab Admin 14H Accomplishment Narrative -Years Accomplishment Narrative # Benefitting 2013 - 7 projects that did not fund and resulted in no housing units were charged to this activity. 2014 - 14 projects that did not fund and resulted in no housing units were charged to this activity. 2013/14 - Funds have been expended in the delivery of costs associated with the rehabilitation program- loan processing of cases that did not go to construction, warranty issues after activity is closed, subordination requests for closed activities, loan payoff processing, etc.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 24

PGM Year: 2012
Project: 0004 - AV CDBG Residential Rehabilitation Loan Program- RRLP
IDIS Activity: 545 - Wilson, J/E

Status: Completed 12/12/2014 12:00:00 AM
Location: 14889 Nokomis Rd Apple Valley, CA 92307-4822
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/12/2014

Description:
 0%, 30 year deferred loan to assist low income homeowners with necessary repairs to their homes

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,183.49	\$0.00	\$0.00
		2012	B12MC060588		\$24,183.49	\$24,183.49
Total	Total			\$24,183.49	\$24,183.49	\$24,183.49

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0	0	0
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 25

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Provided deferred interest free loan to family of Very Low to Low Income occupying their residence to make home repairs	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 26

PGM Year: 2014
Project: 0001 - 2014-1 Administration
IDIS Activity: 555 - AV CDBG Administration
Status: Completed 8/12/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 06/05/2014

Description:
 Funds will be used to cover costs for salaries, services, supplies and general overhead for the implementation of programs using federal and state funds to assist low/moderate income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$105,263.22	\$0.00	\$0.00
		2012	B12MC060588		\$242.00	\$242.00
		2013	B13MC060588		\$105,021.22	\$105,021.22
	PI	Pre-2015		\$947.78	\$0.00	\$0.00
		2014	B14MC060588		\$947.78	\$947.78
Total	Total			\$106,211.00	\$106,211.00	\$106,211.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 27

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 28

PGM Year: 2014
Project: 0001 - 2014-1 Administration
IDIS Activity: 556 - AV Rehab Administration 14H

Status: Open
Location: 14955 Dale Evans Pkwy Apple Valley, CA 92307-3061
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 06/05/2014

Description:

This program will fund costs directly related to administering rehabilitation programs including answering inquiries, processing of loans that do not fund, conducting lender workshops, contractor workshops, applicant workshops, subordination requests, loan payoffs, warranty issues and other miscellaneous responsibilities related to implementing the rehabilitation programs that cannot be assigned to a specific project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$71,157.00	\$0.00	\$0.00
		2013	B13MC060588		\$100.00	\$100.00
Total	Total			\$71,157.00	\$100.00	\$100.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 29

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Funds will be used to pay for delivery costs directly related to administering RRLP including answering inquiries regarding RRLP, processing of loans that are cancelled or determined to be ineligible in the application process, conducting lender workshops, contractor workshops, applicant workshops, and other miscellaneous responsibilities related to implementing the RRLP program	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 30

PGM Year: 2014
Project: 0001 - 2014-1 Administration
IDIS Activity: 557 - AV HOME Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 06/05/2014

Description:
 Funds will be used to cover costs for salaries, services, supplies and general overhead for the implementation of programs using federal and state funds to assist low/moderate income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,578.00	\$0.00	\$0.00
		2013	B13MC060588		\$12,927.15	\$12,927.15
Total	Total			\$35,578.00	\$12,927.15	\$12,927.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
APPLE VALLEY

Date: 31-Aug-2015
Time: 18:25
Page: 31

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 32

PGM Year: 2014
Project: 0002 - 2014-2 CDBG Public Service Projects
IDIS Activity: 559 - SB County Library Adult Literacy Program

Status: Completed 8/7/2015 12:00:00 AM
Location: 14901 Dale Evans Pkwy Apple Valley, CA 92307-3061
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 06/05/2014

Description:

This program provides free, confidential library based tutoring services (English, reading, math) to adult learners age 17+, not currently enrolled in school.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,588.00	\$0.00	\$0.00
		2012	B12MC060588		\$1,878.07	\$1,878.07
		2013	B13MC060588		\$2,709.93	\$2,709.93
Total	Total			\$4,588.00	\$4,588.00	\$4,588.00

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	2
Black/African American:	0	0	0	0	0	0	22	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	92	15



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 33

Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Person
Extremely Low	0	0	42
Low Mod	0	0	28
Moderate	0	0	15
Non Low Moderate	0	0	7
Total	0	0	92
Percent Low/Mod	92.4%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The library offers literacy and computer skills to adults. The program utilizes an instructor and tutors.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 34

PGM Year: 2014
Project: 0002 - 2014-2 CDBG Public Service Projects
IDIS Activity: 560 - High Desert Homeless Services Shelter

Status: Completed 8/12/2015 12:00:00 AM
Location: 14049 Amargosa Rd Victorville, CA 92392-2493

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 06/05/2014

Description:
 This program will provide shelter, meals, clothing, toiletries, casework, goal setting, classroom education and training, child care and other services to homeless Apple Valley residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,518.56	\$0.00	\$0.00
		2012	B12MC060588		\$2,602.38	\$2,602.38
		2013	B13MC060588		\$5,916.18	\$5,916.18
	PI	Pre-2015		\$6,161.44	\$0.00	\$0.00
		2014	B14MC060588		\$6,161.44	\$6,161.44
Total	Total			\$14,680.00	\$14,680.00	\$14,680.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	8
Black/African American:	0	0	0	0	0	0	9	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 35

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	11

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided shelter and services to homeless persons.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 36

PGM Year: 2014
Project: 0002 - 2014-2 CDBG Public Service Projects
IDIS Activity: 561 - Assistance League of Victor Valley

Status: Completed 8/7/2015 12:00:00 AM
Location: 22021 US Highway 18 Apple Valley, CA 92307-3997
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 06/05/2014

Description:
 This program provided clothing kits to low income elementary and pre-school children through a partnership with Kohls department store.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,010.00	\$0.00	\$0.00
		2013	B13MC060588		\$11,010.00	\$11,010.00
Total	Total			\$11,010.00	\$11,010.00	\$11,010.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	214	75
Black/African American:	0	0	0	0	0	0	80	14
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	166	155
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	489	244
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 37

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	401
Low Mod	0	0	0	47
Moderate	0	0	0	41
Non Low Moderate	0	0	0	0
Total	0	0	0	489
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Operation School Bell has partnered with Kohl's (a local department store) to better provide clothing to the eligible children participating in the program. In the first quarter, 229 Apple Valley children were served. In the second quarter, 217 Apple Valley children were served. In the third quarter, and additional 43 AV children were served. Total 489.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 38

PGM Year: 2014
Project: 0002 - 2014-2 CDBG Public Service Projects
IDIS Activity: 562 - Feed My Sheep

Status: Completed 8/17/2015 12:00:00 AM
Location: 21811 Ottawa Rd Apple Valley, CA 92308-6532

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 06/05/2014

Description:

This program provides food pantry services (bagged groceries) on a once a month basis to Apple Valley low income residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,400.00	\$0.00	\$0.00
		2012	B12MC060588		\$600.00	\$600.00
		2013	B13MC060588		\$1,800.00	\$1,800.00
Total	Total			\$2,400.00	\$2,400.00	\$2,400.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80	7



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 39

Female-headed Households:				0	0	0
<i>Income Category:</i>						
	Owner	Renter	Total		Person	
Extremely Low	0	0	0		70	
Low Mod	0	0	0		9	
Moderate	0	0	0		1	
Non Low Moderate	0	0	0		0	
Total	0	0	0		80	
Percent Low/Mod					100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Program provided bagged groceries to 50 unduplicated low income families once a month. 3rd qtr, additional 13 households served.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 40

PGM Year: 2014
Project: 0002 - 2014-2 CDBG Public Service Projects
IDIS Activity: 563 - Family Assistance Program Transitional Housing

Status: Completed 8/7/2015 12:00:00 AM
Location: 16022 Sago Rd Apple Valley, CA 92307-2892
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 06/05/2014

Description:

This program will provide transitional housing for four families of domestic violence that have completed the shelter program and are ready to move toward independent living.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,997.14	\$0.00	\$0.00
		2012	B12MC060588		\$993.63	\$993.63
		2013	B13MC060588		\$3,003.51	\$3,003.51
	PI	Pre-2015		\$1,214.70	\$0.00	\$0.00
		2014	B14MC060588		\$1,214.70	\$1,214.70
Total	Total			\$5,211.84	\$5,211.84	\$5,211.84

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 41

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This program provides transitional housing and services to victims of domestic violence and their families. Currently, there are four families occupying the fourplex with a total of 8 persons.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 42

PGM Year: 2014
Project: 0002 - 2014-2 CDBG Public Service Projects
IDIS Activity: 564 - Victor Valley Domestic Violence Shelter

Status: Completed 8/12/2015 12:00:00 AM
Location: 14114 Hesperia Rd Victorville, CA 92395-4512

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 06/05/2014

Description:
 This program provides emergency shelter, transitional housing and outreach services to Apple Valley victims/families of domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,587.23	\$0.00	\$0.00
		2012	B12MC060588		\$2,293.78	\$2,293.78
		2013	B13MC060588		\$2,293.45	\$2,293.45
	PI	Pre-2015		\$4,587.77	\$0.00	\$0.00
		2014	B14MC060588		\$4,587.77	\$4,587.77
Total	Total			\$9,175.00	\$9,175.00	\$9,175.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	146	86
Black/African American:	0	0	0	0	0	0	36	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 43

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	194	92
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	190
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	194
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This program provides emergency shelter services and outreach to victims of domestic violence and their families. First quarter provided assistance to 34 families.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 44

PGM Year: 2014
Project: 0002 - 2014-2 CDBG Public Service Projects
IDIS Activity: 565 - Inland Fair Housing and Mediation Board Fair Housing Services

Status: Completed 8/7/2015 12:00:00 AM
Location: 15428 Civic Dr Victorville, CA 92392-2383
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 06/05/2014

Description:
 This program provides Apple Valley residents fair housing services including outreach, education, counseling, mediation and enforcement. Fair housing complaints are investigated and tested as necessary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,245.61	\$0.00	\$0.00
		2012	B12MC060588		\$4,577.10	\$4,577.10
		2013	B13MC060588		\$3,668.51	\$3,668.51
	PI	Pre-2015		\$2,764.39	\$0.00	\$0.00
		2014	B14MC060588		\$2,764.39	\$2,764.39
Total	Total			\$11,010.00	\$11,010.00	\$11,010.00

Proposed Accomplishments

People (General) : 280

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	518	281
Black/African American:	0	0	0	0	0	0	150	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	3
Other multi-racial:	0	0	0	0	0	0	21	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 45

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	717	299
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	515
Low Mod	0	0	0	100
Moderate	0	0	0	70
Non Low Moderate	0	0	0	32
Total	0	0	0	717
Percent Low/Mod				95.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Persons were assisted with fair housing complaints regarding disabilities and source of income. Landlord/Tenant issues were also received. Fair Housing flyers/brochures and counseling contact information continue to be distributed at various locations within the Town.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 46

PGM Year: 2014
Project: 0002 - 2014-2 CDBG Public Service Projects
IDIS Activity: 566 - Moses House Ministries

Status: Completed 8/12/2015 12:00:00 AM
Location: 15180 Anacapa Rd Victorville, CA 92392-2511

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 06/05/2014

Description:

This program will assist single Apple Valley mothers who are pregnant or with a child under age six. Services include one time assistance with resources, referrals and long term case management until the youngest child turns six.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,817.25	\$0.00	\$0.00
		2012	B12MC060588		\$1,605.75	\$1,605.75
		2013	B13MC060588		\$3,211.50	\$3,211.50
	PI	Pre-2015		\$1,605.75	\$0.00	\$0.00
		2014	B14MC060588		\$1,605.75	\$1,605.75
Total	Total			\$6,423.00	\$6,423.00	\$6,423.00

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	308	120
Black/African American:	0	0	0	0	0	0	121	14
Asian:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	116	104
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 47

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	568	243

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	513
Low Mod	0	0	0	22
Moderate	0	0	0	28
Non Low Moderate	0	0	0	5
Total	0	0	0	568
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This program provides resources and referrals to mothers with young children. Resources include clothing and supplies; referrals include counseling and referrals to medical, income assistance, housing placement job training, education and emergency services.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 48

PGM Year: 2014
Project: 0002 - 2014-2 CDBG Public Service Projects
IDIS Activity: 567 - VV Community Services Council

Status: Completed 8/12/2015 12:00:00 AM
Location: 16692 Mojave Dr Victorville, CA 92395-3863
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 06/05/2014

Description:

Seniors age 62+ Adult Disabled residents will be provided with free minor home repairs related to health and safety issues.
 Free transportation provided to and from necessary locations for those no longer able to drive.
 Home bound and convalescence residents are provided visitations for companionship and welfare checks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,077.11	\$0.00	\$0.00
		2012	B12MC060588		\$4,181.78	\$4,181.78
		2013	B13MC060588		\$3,895.33	\$3,895.33
	PI	Pre-2015		\$1,097.89	\$0.00	\$0.00
		2014	B14MC060588		\$1,097.89	\$1,097.89
Total	Total			\$9,175.00	\$9,175.00	\$9,175.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	12
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 49

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66	12
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	66
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Provides services to seniors and adult disabled including minor home repairs, transportation for homebound, and welfare visits to residences and care facilities.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 50

PGM Year: 2014
Project: 0002 - 2014-2 CDBG Public Service Projects
IDIS Activity: 568 - Church for Whosoever

Status: Completed 8/12/2015 12:00:00 AM
Location: 18628 Seneca Rd Apple Valley, CA 92307-5332

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/13/2014

Description:

This program will provide at risk youth, K-2 students referred by school staff, a twice a week after school literacy program to develop and improve their reading, language and math skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,086.09	\$0.00	\$0.00
		2012	B12MC060588		\$193.14	\$193.14
		2013	B13MC060588		\$1,892.95	\$1,892.95
	PI	Pre-2015		\$924.12	\$0.00	\$0.00
		2014	B14MC060588		\$924.12	\$924.12
Total	Total			\$3,010.21	\$3,010.21	\$3,010.21

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	11
Black/African American:	0	0	0	0	0	0	13	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	6	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 51

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	42	14

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	8
Moderate	0	0	0	7
Non Low Moderate	0	0	0	4
Total	0	0	0	42
Percent Low/Mod				90.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This program serves elementary school age children who are not up to level with tutoring and educational programs designed to develop their reading and math skills.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 52

PGM Year: 2014
Project: 0003 - 2014-3 CDBG Capital Improvements
IDIS Activity: 569 - AV PAL Youth Facility Improvements

Status: Open
Location: 13467 Navajo Rd Apple Valley, CA 92308-6529
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 06/13/2014

Description:

The project will provide construction improvements to the AV PAL Youth Center at James Woody Park to improve security and functionality of activity areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,375.00	\$0.00	\$0.00
		2013	B13MC060588		\$1,600.00	\$1,600.00
	PI	Pre-2015		\$7,625.00	\$0.00	\$0.00
		2014	B14MC060588		\$7,625.00	\$7,625.00
Total	Total			\$10,000.00	\$9,225.00	\$9,225.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 53

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	95% of work completed, balance to be finished by Sept. 2015	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 54

PGM Year: 2014
Project: 0003 - 2014-3 CDBG Capital Improvements
IDIS Activity: 570 - Bus Stop Accessibility Improvements

Status: Completed 8/17/2015 12:00:00 AM
Location: 13467 Navajo Rd Apple Valley, CA 92308-6529

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 06/13/2014

Description:

This project will provide funding to improve the accessibility to bus stops located within the Town. This location is in a low mod area and will be leveraged with Measure I funds to improve the street, sidewalks and bus stop location. CDBG funds for the adjacent James Woody Park will also be used to revise some of the existing park configuration to accommodate the accessibility improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$22,000.00	\$0.00	\$0.00
		2013	B13MC060588		\$0.00	\$0.00
Total	Total			\$22,000.00	\$0.00	\$0.00

Proposed Accomplishments

Total Population in Service Area: 13,692
 Census Tract Percent Low / Mod: 58.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Bus stop accessibility improvements underway and nearly complete. Expect completion summer of 2015.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 55

PGM Year: 2013
Project: 0005 - AV CDBG Residential Rehabilitation Loan Program- RRLP
IDIS Activity: 582 - Swanson, Alice

Status: Completed 1/7/2015 12:00:00 AM
Location: 12995 Clallam Rd Apple Valley, CA 92308-6409
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/23/2014

Description:
 Funds will be used to implement owner occupied residential repair for income qualifying households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$31,821.32	\$0.00	\$0.00
		2012	B12MC060588		\$31,821.32	\$31,821.32
Total	Total			\$31,821.32	\$31,821.32	\$31,821.32

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 1



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 56

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Provided deferred interest free loan to family of Very Low to Low Income occupying their residence to make home repairs	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 57

PGM Year: 2012
Project: 0004 - AV CDBG Residential Rehabilitation Loan Program- RRLP
IDIS Activity: 583 - Arellano, A/ Edwards, M

Status: Completed 2/26/2015 12:00:00 AM
Location: 15680 Pohez Rd Apple Valley, CA 92307-4631
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/08/2015

Description:
 0%, 30 year deferred loan to assist low income homeowners with necessary repairs to their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,269.20	\$0.00	\$0.00
		2012	B12MC060588		\$9,156.37	\$9,156.37
		2013	B13MC060588		\$10,112.83	\$10,112.83
Total	Total			\$19,269.20	\$19,269.20	\$19,269.20

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 58

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided deferred interest free loan to family of Very Low to Low Income occupying their residence to make home repairs	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 59

PGM Year: 2013
Project: 0011 - AV Manufactured Home Repair Program (MHRP)
IDIS Activity: 584 - Boggs, S & L

Status: Completed 2/20/2015 12:00:00 AM
Location: 22325 US Highway 18 Spc 8 Apple Valley, CA 92307-4369
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/08/2015

Description:
 Provided grant to homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,516.00	\$0.00	\$0.00
		2013	B13MC060588		\$11,516.00	\$11,516.00
Total	Total			\$11,516.00	\$11,516.00	\$11,516.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0	0	0
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 60

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided grant to homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 61

PGM Year: 2013
Project: 0011 - AV Manufactured Home Repair Program (MHRP)
IDIS Activity: 585 - Mariscal, D

Status: Completed 2/20/2015 12:00:00 AM
Location: 22325 US Highway 18 Spc 79 Apple Valley, CA 92307-4334
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/08/2015

Description:
 Provides grant to low income homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,268.54	\$0.00	\$0.00
		2013	B13MC060588		\$13,268.54	\$13,268.54
Total	Total			\$13,268.54	\$13,268.54	\$13,268.54

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 62

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided grant to homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 63

PGM Year: 2013
Project: 0011 - AV Manufactured Home Repair Program (MHRP)
IDIS Activity: 586 - Grote, D

Status: Completed 2/20/2015 12:00:00 AM
Location: 11414 Serra Rd Spc 68 Apple Valley, CA 92308-7749
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/08/2015

Description:
 Provides grant to low income homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,364.49	\$0.00	\$0.00
		2013	B13MC060588		\$13,364.49	\$13,364.49
Total	Total			\$13,364.49	\$13,364.49	\$13,364.49

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 64

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Provided grant to low income homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 65

PGM Year: 2013
Project: 0011 - AV Manufactured Home Repair Program (MHRP)
IDIS Activity: 587 - Mestaz, M

Status: Completed 2/20/2015 12:00:00 AM
Location: 22241 Nisqually Rd Spc 115 Apple Valley, CA 92308-5746
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/09/2015

Description:

Provides grant to low income homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,626.27	\$0.00	\$0.00
		2013	B13MC060588		\$11,626.27	\$11,626.27
Total	Total			\$11,626.27	\$11,626.27	\$11,626.27

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 1



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 66

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Provided grant to low income homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 67

PGM Year: 2013
Project: 0011 - AV Manufactured Home Repair Program (MHRP)
IDIS Activity: 588 - Macy, F&V

Status: Completed 2/20/2015 12:00:00 AM
Location: 22020 Nisqually Rd Spc 6 Apple Valley, CA 92308-5717
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/09/2015

Description:
 Provides grant to low income homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,528.50	\$0.00	\$0.00
		2013	B13MC060588		\$12,528.50	\$12,528.50
Total	Total			\$12,528.50	\$12,528.50	\$12,528.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1	0	1
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 68

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Provided grant to low income homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 69

PGM Year: 2013
Project: 0011 - AV Manufactured Home Repair Program (MHRP)
IDIS Activity: 589 - Evans, T/J

Status: Completed 2/26/2015 12:00:00 AM
Location: 20843 Waalew Rd Spc 46 Apple Valley, CA 92307-1071
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/20/2015

Description:

Provides grant to low income homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,678.30	\$0.00	\$0.00
		2013	B13MC060588		\$16,678.30	\$16,678.30
Total	Total			\$16,678.30	\$16,678.30	\$16,678.30

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 70

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided grant to income eligible homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 71

PGM Year: 2014
Project: 0004 - 2014-4 AV CDBG Residential Rehabilitation Loan Program- RRLP
IDIS Activity: 590 - Kellii/Williams

Status: Completed 3/24/2015 12:00:00 AM
Location: 21092 Sitting Bull Rd Apple Valley, CA 92308-7034
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/05/2015

Description:
 0%, 30 year deferred loan to assist low income homeowners with necessary repairs to their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,852.83	\$0.00	\$0.00
		2013	B13MC060588		\$13,852.83	\$13,852.83
Total	Total			\$13,852.83	\$13,852.83	\$13,852.83

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0	0	0
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 72

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided deferred interest free loan to family of Very Low to Low Income occupying their residence to make home repairs	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 73

PGM Year: 2013
Project: 0011 - AV Manufactured Home Repair Program (MHRP)
IDIS Activity: 591 - Erleben, J

Status: Completed 3/24/2015 12:00:00 AM
Location: 22241 Nisqually Rd Spc 167 Apple Valley, CA 92308-5749
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/12/2015

Description:
 Provides grant to low income homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,251.90	\$0.00	\$0.00
		2013	B13MC060588		\$10,251.90	\$10,251.90
Total	Total			\$10,251.90	\$10,251.90	\$10,251.90

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 74

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided grant to income eligible homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 75

PGM Year: 2013
Project: 0011 - AV Manufactured Home Repair Program (MHRP)
IDIS Activity: 592 - Llamas, C

Status: Completed 3/24/2015 12:00:00 AM
Location: 11414 Serra Rd Spc 47 Apple Valley, CA 92308-7750
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/12/2015

Description:

Provides grant to low income homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,947.09	\$0.00	\$0.00
		2013	B13MC060588		\$10,947.09	\$10,947.09
Total	Total			\$10,947.09	\$10,947.09	\$10,947.09

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 1



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 76

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided grant to income eligible homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 77

PGM Year: 2013
Project: 0011 - AV Manufactured Home Repair Program (MHRP)
IDIS Activity: 601 - Doll, S

Status: Completed 4/7/2015 12:00:00 AM
Location: 22325 US Highway 18 Spc 77 Apple Valley, CA 92307-4334
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/24/2015

Description:
 Provides grant to low income homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,854.06	\$0.00	\$0.00
		2013	B13MC060588		\$6,854.06	\$6,854.06
Total	Total			\$6,854.06	\$6,854.06	\$6,854.06

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 78

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided grant to income eligible homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 79

PGM Year: 2013
Project: 0012 - Microenterprise Business Assistance Program
IDIS Activity: 604 - micro ent business assistance

Status: Open
Location: 14955 Dale Evans Pkwy Apple Valley, CA 92307-3061
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 04/15/2015

Description:
 This program provides funds for technical assistance, increase production capacity, business services, and other general support to business owners in order to expand their business resulting in the addition of low/moderate income jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2013	B13MC060588		\$1,331.25	\$1,331.25
Total	Total			\$20,000.00	\$1,331.25	\$1,331.25

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 80

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Service providers are in negotiation to provide small business enterprise job development services. Contract expected Fall of 2015.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 81

PGM Year: 2014
Project: 0004 - 2014-4 AV CDBG Residential Rehabilitation Loan Program- RRLP
IDIS Activity: 607 - Bloss, T

Status: Canceled 8/7/2015 12:00:00 AM
Location: 21828 Isatis Ave Apple Valley, CA 92307-4263
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/28/2015

Description:
 0%, 30 year deferred loan to assist low income homeowners with necessary repairs to their homes.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 82

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 83

PGM Year: 2014
Project: 0004 - 2014-4 AV CDBG Residential Rehabilitation Loan Program- RRLP
IDIS Activity: 608 - Collins, T/V

Status: Open
Location: 15377 Apache Rd Apple Valley, CA 92307-3210
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/28/2015

Description:
 0%, 30 year deferred loan to assist low income homeowners with necessary repairs to their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,700.00	\$0.00	\$0.00
Total	Total			\$25,700.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
APPLE VALLEY

Date: 31-Aug-2015
Time: 18:25
Page: 84

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 85

PGM Year: 2014
Project: 0004 - 2014-4 AV CDBG Residential Rehabilitation Loan Program- RRLP
IDIS Activity: 628 - Mendoza, G/E

Status: Completed 8/7/2015 12:00:00 AM
Location: 12579 Kewanna Rd Apple Valley, CA 92308-6878
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/09/2015

Description:
 0%, 30 year deferred loan to assist low income homeowners with necessary repairs to their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$22,108.93	\$0.00	\$0.00
		2014	B14MC060588		\$22,108.93	\$22,108.93
Total	Total			\$22,108.93	\$22,108.93	\$22,108.93

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

0	0	0
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 86

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Provided deferred interest free loan to family of Very Low to Low Income occupying their residence to make home repairs	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 87

PGM Year: 2014
Project: 0005 - 2014-5 AV CDBG Manufactured Home Repair Program- MHRP
IDIS Activity: 629 - Wall, M

Status: Completed 8/17/2015 12:00:00 AM
Location: 22241 Nisqually Rd Spc 34 Apple Valley, CA 92308-5741
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/09/2015

Description:

Provides grant to low income homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$11,391.68	\$0.00	\$0.00
		2014	B14MC060588		\$11,391.68	\$11,391.68
Total	Total			\$11,391.68	\$11,391.68	\$11,391.68

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 88

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided grant to income eligible homeowners of manufactured homes on leased land to make necessary home repairs to their primary residence.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 89

PGM Year: 2013
Project: 0011 - AV Manufactured Home Repair Program (MHRP)
IDIS Activity: 633 - Tucky, L

Status: Open **Objective:** Create suitable living environments
Location: 11414 Serra Rd Spc 43 Space 43 Apple Valley, CA 92308-7750 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/18/2015

Description:
 Provides seniorshandicappeddisabled low income home owners a one time grant to make home repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,500.61	\$0.00	\$0.00
		2013	B13MC060588		\$11,859.04	\$11,859.04
	PI	Pre-2015		\$1,499.39	\$0.00	\$0.00
		2014	B14MC060588		\$1,499.39	\$1,499.39
Total	Total			\$14,000.00	\$13,358.43	\$13,358.43

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 APPLE VALLEY

Date: 31-Aug-2015
 Time: 18:25
 Page: 90

Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Provided seniors/handicapped/disabled low income home owners a one time grant to make home repairs.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
APPLE VALLEY

Date: 31-Aug-2015
Time: 18:25
Page: 91

Total Funded Amount:	\$1,147,050.04
Total Drawn Thru Program Year:	\$892,588.33
Total Drawn In Program Year:	\$674,715.96

IDIS Summary of Consolidated Plan Projects Report (PR06)

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U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR06 - Summary of Consolidated Plan
 Projects for Report Year

DATE: 8/31/2015
 TIME: 6:00:23 PM
 PAGE: 1/1

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 1	2014-1 Administration	Funds will be used to cover eligible costs for salaries, services, supplies and general overhead for the implementation of CDBG and HOME projects	CDBG	\$177,368.00	\$212,946.00	\$119,238.15	\$93,707.85	\$119,238.15
			HOME	\$51,939.00	\$35,578.00	\$0.00	\$35,578.00	\$0.00
2	2014-2 CDBG Public Service Projects	Funding for programs providing programs utilizing the 15% maximum public service allocation	CDBG	\$79,658.00	\$76,683.05	\$76,683.05	\$0.00	\$76,683.05
3	2014-3 CDBG Capital Improvements	Funding for eligible projects that utilize CDBG funds for improving public facilities, infrastructure, etc.	CDBG	\$32,000.00	\$32,000.00	\$9,225.00	\$22,775.00	\$9,225.00
4	2014-4 AV CDBG Residential Rehabilitation Loan Program- RRLP	This program provides 0% interest 30 year deferred loans for the rehabilitation of income qualifying owner occupants of single family residences	CDBG	\$120,000.00	\$61,661.76	\$35,961.76	\$25,700.00	\$35,961.76
5	2014-5 AV CDBG Manufactured Home Repair Program- MHRP	This program provides grant funds up to \$10,000 for the rehabilitation of income qualifying owner occupants of single family manufactured homes	CDBG	\$120,000.00	\$11,391.68	\$11,391.68	\$0.00	\$11,391.68
6	2014-6 AV HOME Residential Rehabilitation Loan Program- RRLP	This program provides 0% interest 30 year deferred loans for the rehabilitation of income qualifying owner occupants of single family residences	HOME	\$144,132.00	\$102,800.00	\$0.00	\$102,800.00	\$0.00
7	2014-7 VV HOME Senior Home Repair Program- SHRP	This program provides a grant up to \$10,000 for the rehabilitation of single family residences and manufactured homes for income qualifying senior owner occupants	HOME	\$245,413.00	\$0.00	\$0.00	\$0.00	\$0.00
8	2014-8 AV Microenterprise Business Assistance Program	This project provides funds to provide technical assistance, increase production capacity, provide business services and other general support to business owners in order to expand their business resulting in the addition of low/moderate income jobs.	CDBG	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9	2014-9 AV HOME CHDO projects	This project will assist with the development of affordable housing by working with for-profit and non-profit housing developers to acquire, rehabilitate and construct new affordable housing units.	HOME	\$28,826.00	\$0.00	\$0.00	\$0.00	\$0.00
10	2014-10 VV HOME CHDO Project	This project will assist with the development of affordable housing by working with for-profit and non-profit housing developers to acquire, rehabilitate and construct new affordable housing units.	HOME	\$49,083.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS Status of HOME Activities (PR22)

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 APPLE VALLEY CONSORTIUM, CA

DATE: 08-31-15
 TIME: 18:03
 PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	631	17251 Dante St , Victorville CA, 92394	Open	07/16/15	0	0	07/16/15	\$485,762.05	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	632	15809 Sandalwood Ln , Victorville CA, 92395	Completed	08/17/15	1	1	08/03/15	\$24,900.00	\$24,900.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	543	13199 Andrea Dr , Victorville CA, 92392	Open	01/20/15	1	1	12/02/13	\$318,950.00	\$195,645.03	61.34%
Homebuyer	ACQUISITION AND REHABILITATION	626	20682 Crazy Horse Ct , Apple Valley CA, 92308	Open	07/16/15	0	0	07/16/15	\$96,000.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	495	19132 Tehachapi Rd , Apple Valley CA, 92307	Completed	02/20/15	1	1	06/27/13	\$23,918.28	\$23,918.28	100.00%
Homeowner Rehab	REHABILITATION	501	20386 Eyota Rd , Apple Valley CA, 92308	Completed	08/07/15	1	1	06/27/13	\$23,578.51	\$23,578.51	100.00%
Homeowner Rehab	REHABILITATION	504	15717 La Cubre Dr , Victorville CA, 92394	Open	07/09/15	1	1	07/16/13	\$12,570.00	\$8,819.03	70.16%
Homeowner Rehab	REHABILITATION	509	15940 Stoddard Wells Rd , Victorville CA, 92395	Completed	08/07/15	1	1	07/16/13	\$10,796.62	\$10,796.62	100.00%
Homeowner Rehab	REHABILITATION	513	15252 Seneca Rd , Victorville CA, 92392	Completed	08/07/15	1	1	07/16/13	\$14,269.74	\$14,269.74	100.00%
Homeowner Rehab	REHABILITATION	552	12792 Velare Ct , Victorville CA, 92392	Completed	07/01/15	1	1	05/21/14	\$11,242.89	\$11,242.89	100.00%
Homeowner Rehab	REHABILITATION	553	14000 El Evado Rd Spc 83 Sp 83 , Victorville CA, 92392	Completed	07/01/15	1	1	05/21/14	\$11,543.08	\$11,543.08	100.00%
Homeowner Rehab	REHABILITATION	554	15252 Seneca Rd Spc 325 Sp 325 , Victorville CA, 92392	Completed	07/01/15	1	1	05/21/14	\$9,913.66	\$9,913.66	100.00%
Homeowner Rehab	REHABILITATION	571	15070 Flathead Rd , Apple Valley CA, 92307	Completed	02/20/15	1	1	06/16/14	\$23,567.87	\$23,567.87	100.00%
Homeowner Rehab	REHABILITATION	572	21089 Valencia St , Apple Valley CA, 92308	Completed	08/07/15	1	1	06/16/14	\$22,463.10	\$22,463.10	100.00%
Homeowner Rehab	REHABILITATION	573	13448 Francesca Rd , Apple Valley CA, 92308	Completed	08/07/15	1	1	06/16/14	\$21,167.80	\$21,167.80	100.00%
Homeowner Rehab	REHABILITATION	574	14351 Jicarilla Rd , Apple Valley CA, 92307	Canceled	10/30/14	0	0	06/16/14	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	576	15252 Seneca Rd Spc 315 , Victorville CA, 92392	Completed	08/07/15	1	1	06/19/14	\$11,391.06	\$11,391.06	100.00%
Homeowner Rehab	REHABILITATION	577	15940 Stoddard Wells Rd Spc 10 , Victorville CA, 92395	Completed	08/07/15	1	1	06/19/14	\$7,055.78	\$7,055.78	100.00%
Homeowner Rehab	REHABILITATION	578	15810 Inyo St , Victorville CA, 92395	Canceled	06/20/15	0	0	06/19/14	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	579	15940 Stoddard Wells Rd Spc 23 , Victorville CA, 92395	Canceled	06/20/15	0	0	06/19/14	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	580	15940 Stoddard Wells Rd Spc 100 , Victorville CA, 92395	Canceled	06/20/15	0	0	06/19/14	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	581	12362 Squaw Valley Ln , Victorville CA, 92395	Canceled	06/20/15	0	0	06/19/14	\$0.00	\$0.00	0.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 APPLE VALLEY CONSORTIUM, CA

DATE: 08-31-15
 TIME: 18:03
 PAGE: 2

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	593	21160 Neola Rd , Apple Valley CA, 92308	Open	03/16/15	0	0	03/16/15	\$25,700.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	594	14567 Jalan Ave , Apple Valley CA, 92307	Canceled	06/15/15	0	0	03/16/15	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	595	11177 Kiowa Rd , Apple Valley CA, 92308	Open	0.00	1	1	03/16/15	\$25,700.00	\$21,532.62	83.78%
Homeowner Rehab	REHABILITATION	596	13496 Deerwood Rd , Apple Valley CA, 92308	Canceled	04/28/15	0	0	03/16/15	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	598	19245 Elm Dr , Apple Valley CA, 92308	Open	03/16/15	0	0	03/16/15	\$25,700.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	599	22717 Shawnee Rd , Apple Valley CA, 92308	Canceled	06/15/15	0	0	03/16/15	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	600	21511 Ramona Ave , Apple Valley CA, 92307	Open	03/16/15	0	0	03/16/15	\$25,700.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	602	10558 Jamul Rd , Apple Valley CA, 92308	Open	04/15/15	0	0	04/15/15	\$25,700.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	603	15933 Tao Rd , Apple Valley CA, 92307	Canceled	06/10/15	0	0	04/15/15	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	605	16135 Atoka Rd , Apple Valley CA, 92307	Open	04/28/15	0	0	04/28/15	\$25,700.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	606	13974 Quinnault Rd , Apple Valley CA, 92307	Canceled	08/26/15	0	0	04/28/15	\$0.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	630	13518 Lakeside Dr , Victorville CA, 92395	Completed	08/07/15	1	1	07/08/15	\$11,371.74	\$11,371.74	100.00%

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IDIS Summary of Accomplishments (PR23)

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2014

DATE: 08-31-15
 TIME: 18:06
 PAGE: 1

APPLE VALLEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	1	\$1,331.25	0	\$0.00	1	\$1,331.25
	Total Economic Development	1	\$1,331.25	0	\$0.00	1	\$1,331.25
Housing	Rehab; Single-Unit Residential (14A)	2	\$13,358.43	15	\$229,662.60	17	\$243,021.03
	Rehabilitation Administration (14H)	2	\$66,020.09	0	\$0.00	2	\$66,020.09
	Total Housing	4	\$79,378.52	15	\$229,662.60	19	\$309,041.12
Public Facilities and Improvements	Youth Centers (03D)	1	\$9,225.00	0	\$0.00	1	\$9,225.00
	Parks, Recreational Facilities (03F)	1	\$85,681.18	2	\$27,287.12	3	\$112,968.30
	Sidewalks (03L)	0	\$0.00	2	\$6,523.40	2	\$6,523.40
	Total Public Facilities and Improvements	2	\$94,906.18	4	\$33,810.52	6	\$128,716.70
Public Services	Operating Costs of Homeless/ AIDS Patients Programs (03T)	0	\$0.00	2	\$14,680.00	2	\$14,680.00
	Senior Services (05A)	0	\$0.00	2	\$9,175.00	2	\$9,175.00
	Youth Services (05D)	0	\$0.00	4	\$14,020.21	4	\$14,020.21
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$14,386.84	2	\$14,386.84
	Employment Training (05H)	0	\$0.00	2	\$4,588.00	2	\$4,588.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	2	\$11,010.00	2	\$11,010.00
	Health Services (05M)	0	\$0.00	1	\$6,423.00	1	\$6,423.00
	Food Banks (05W)	0	\$0.00	2	\$2,400.00	2	\$2,400.00
	Total Public Services	0	\$0.00	17	\$76,683.05	17	\$76,683.05
General Administration and Planning	General Program Administration (21A)	1	\$12,927.15	2	\$146,016.69	3	\$158,943.84
	Total General Administration and Planning	1	\$12,927.15	2	\$146,016.69	3	\$158,943.84
Grand Total		8	\$188,543.10	38	\$486,172.86	46	\$674,715.96



APPLE VALLEY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Jobs	0	0	0
	Total Economic Development		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	15	16
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		1	15	16
Public Facilities and Improvements	Youth Centers (03D)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	43,926	59,724	103,650
	Sidewalks (03L)	Public Facilities	0	46,782	46,782
	Total Public Facilities and Improvements		43,926	106,506	150,432
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	102	102
	Senior Services (05A)	Persons	0	134	134
	Youth Services (05D)	Persons	0	587	587
	Battered and Abused Spouses (05G)	Persons	0	208	208
	Employment Training (05H)	Persons	0	128	128
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	1,363	1,363
	Health Services (05M)	Persons	0	568	568
	Food Banks (05W)	Persons	0	300	300
	Total Public Services		0	3,390	3,390
Grand Total			43,927	109,911	153,838



APPLE VALLEY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	Total Hispanic
		Total Persons	Persons		
Housing	White	0	0	13	4
	American Indian/Alaskan Native	0	0	1	1
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Total Housing	0	0	16	5
Non Housing	White	6,343	3,275	0	0
	Black/African American	1,188	91	0	0
	Asian	212	20	0	0
	American Indian/Alaskan Native	77	11	0	0
	Native Hawaiian/Other Pacific Islander	21	5	0	0
	American Indian/Alaskan Native & White	16	4	0	0
	Asian & White	13	0	0	0
	Black/African American & White	51	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	9	4	0	0
	Other multi-racial	1,548	660	0	0
	Total Non Housing	9,478	4,070	0	0
Grand Total	White	6,541	3,286	13	4
	Black/African American	1,239	91	0	0
	Asian	213	20	0	0
	American Indian/Alaskan Native	80	11	1	1
	Native Hawaiian/Other Pacific Islander	21	5	1	0
	American Indian/Alaskan Native & White	16	4	0	0
	Asian & White	14	0	0	0
	Black/African American & White	54	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	11	4	1	0
	Other multi-racial	1,589	696	0	0
	Total Grand Total	9,778	4,117	16	5



APPLE VALLEY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	5	0	0
	Mod (>50% and <=80%)	6	0	0
	Total Low-Mod	15	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	15	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,755
	Low (>30% and <=50%)	0	0	6,596
	Mod (>50% and <=80%)	0	0	228
	Total Low-Mod	0	0	8,579
	Non Low-Mod (>80%)	0	0	48
	Total Beneficiaries	0	0	8,627



APPLE VALLEY CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners	\$114,113.28	12	12
Total, Homebuyers and Homeowners	\$114,113.28	12	12
Grand Total	\$114,113.28	12	12

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Existing Homeowners	5	2	5	7	12
Total, Homebuyers and Homeowners	5	2	5	7	12
Grand Total	5	2	5	7	12

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



APPLE VALLEY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

Existing Homeowners

	Units Completed	Units Completed - Hispanics
White	11	1
Black/ African American	1	0
Total	12	1

Total, Homebuyers and Homeowners

	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	11	1	11	1
Black/ African American	1	0	1	0
Total	12	1	12	1

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IDIS Financial Summary Report (PR26)



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	482,491.53
02 ENTITLEMENT GRANT	531,056.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	77,416.07
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,090,963.60

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	515,772.12
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	515,772.12
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	158,943.84
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	674,715.96
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	416,247.64

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	515,772.12
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	515,772.12
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/ MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,428,704.70
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,121,706.70
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	78.51%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	76,683.05
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	76,683.05
32 ENTITLEMENT GRANT	531,056.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	531,056.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.44%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	158,943.84
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	52,732.84
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	106,211.00
42 ENTITLEMENT GRANT	531,056.00
43 CURRENT YEAR PROGRAM INCOME	77,416.07
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	608,472.07
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.46%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 APPLE VALLEY, CA

DATE: 08-31-15
 TIME: 18:29
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	569	5798885	AV PAL Youth Facility Improvements	03D	LMC	\$1,600.00
2014	3	569	5807921	AV PAL Youth Facility Improvements	03D	LMC	\$7,625.00
					03D	Matrix Code	\$9,225.00
2011	1	408	5759379	Civic Center Park Amenity Project	03F	LMA	\$957.09
2011	1	408	5793107	Civic Center Park Amenity Project	03F	LMA	\$174.33
2011	1	408	5799407	Civic Center Park Amenity Project	03F	LMA	\$1,155.70
2013	4	531	5718733	James Woody Park Picnic Structures	03F	LMA	\$1,737.95
2013	4	531	5730435	James Woody Park Picnic Structures	03F	LMA	\$11,760.00
2013	4	531	5759178	James Woody Park Picnic Structures	03F	LMA	\$3,342.00
2013	4	531	5759360	James Woody Park Picnic Structures	03F	LMA	\$1,468.80
2013	4	531	5759363	James Woody Park Picnic Structures	03F	LMA	\$442.24
2013	4	531	5760625	James Woody Park Picnic Structures	03F	LMA	\$24,537.11
2013	4	531	5760949	James Woody Park Picnic Structures	03F	LMA	\$3,735.95
2013	4	531	5761566	James Woody Park Picnic Structures	03F	LMA	\$259.26
2013	4	531	5769177	James Woody Park Picnic Structures	03F	LMA	\$384.48
2013	4	531	5772658	James Woody Park Picnic Structures	03F	LMA	\$35,340.00
2013	4	531	5776527	James Woody Park Picnic Structures	03F	LMA	\$78.39
2013	4	531	5799692	James Woody Park Picnic Structures	03F	LMA	\$2,595.00
2013	4	532	5772653	AV Golf Course Accessibility Improvements	03F	LMC	\$11,920.60
2013	4	532	5776436	AV Golf Course Accessibility Improvements	03F	LMC	\$11,012.00
2013	4	532	5800120	AV Golf Course Accessibility Improvements	03F	LMC	\$1,440.00
2013	4	532	5836086	AV Golf Course Accessibility Improvements	03F	LMC	\$627.40
					03F	Matrix Code	\$112,968.30
2013	4	533	5727251	AV Bus Stops Accessibility Improvements	03L	LMA	\$5,583.75
2013	4	533	5799713	AV Bus Stops Accessibility Improvements	03L	LMA	\$939.65
					03L	Matrix Code	\$6,523.40
2014	2	560	5749131	High Desert Homeless Services Shelter	03T	LMC	\$2,602.38
2014	2	560	5783040	High Desert Homeless Services Shelter	03T	LMC	\$2,873.99
2014	2	560	5805318	High Desert Homeless Services Shelter	03T	LMC	\$3,042.19
2014	2	560	5834012	High Desert Homeless Services Shelter	03T	LMC	\$6,161.44
					03T	Matrix Code	\$14,680.00
2014	2	567	5758379	VV Community Services Council	05A	LMC	\$4,181.78
2014	2	567	5784231	VV Community Services Council	05A	LMC	\$2,542.34
2014	2	567	5803213	VV Community Services Council	05A	LMC	\$1,352.99
2014	2	567	5834183	VV Community Services Council	05A	LMC	\$1,097.89
					05A	Matrix Code	\$9,175.00
2014	2	561	5783084	Assistance League of Victor Valley	05D	LMC	\$11,010.00
2014	2	568	5758329	Church for Whosoever	05D	LMC	\$193.14
2014	2	568	5784498	Church for Whosoever	05D	LMC	\$1,014.36
2014	2	568	5801206	Church for Whosoever	05D	LMC	\$878.59
2014	2	568	5834964	Church for Whosoever	05D	LMC	\$924.12
					05D	Matrix Code	\$14,020.21
2014	2	563	5749344	Family Assistance Program Transitional Housing	05G	LMC	\$993.63
2014	2	563	5783230	Family Assistance Program Transitional Housing	05G	LMC	\$1,022.90
2014	2	563	5801148	Family Assistance Program Transitional Housing	05G	LMC	\$1,980.61
2014	2	563	5832994	Family Assistance Program Transitional Housing	05G	LMC	\$1,214.70
2014	2	564	5751887	Victor Valley Domestic Violence Shelter	05G	LMC	\$2,293.78



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 APPLE VALLEY, CA

DATE: 08-31-15
 TIME: 18:29
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	564	5784694	Victor Valley Domestic Violence Shelter	05G	LMC	\$2,293.45
2014	2	564	5809117	Victor Valley Domestic Violence Shelter	05G	LMC	\$2,293.71
2014	2	564	5834163	Victor Valley Domestic Violence Shelter	05G	LMC	\$2,294.06
					05G	Matrix Code	\$14,386.84
2014	2	559	5748981	SB County Library Adult Literacy Program	05H	LMC	\$1,878.07
2014	2	559	5783016	SB County Library Adult Literacy Program	05H	LMC	\$1,590.19
2014	2	559	5802479	SB County Library Adult Literacy Program	05H	LMC	\$1,119.74
					05H	Matrix Code	\$4,588.00
2014	2	565	5731767	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$1,850.72
2014	2	565	5752114	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$1,904.48
2014	2	565	5761389	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$821.90
2014	2	565	5783500	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$1,814.62
2014	2	565	5790130	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$950.91
2014	2	565	5801181	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$902.98
2014	2	565	5808855	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$967.67
2014	2	565	5817884	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$860.96
2014	2	565	5833299	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$935.76
					05J	Matrix Code	\$11,010.00
2014	2	566	5753017	Moses House Ministries	05M	LMC	\$1,605.75
2014	2	566	5786522	Moses House Ministries	05M	LMC	\$1,605.75
2014	2	566	5801190	Moses House Ministries	05M	LMC	\$1,605.75
2014	2	566	5834949	Moses House Ministries	05M	LMC	\$1,605.75
					05M	Matrix Code	\$6,423.00
2014	2	562	5749153	Feed My Sheep	05W	LMC	\$600.00
2014	2	562	5783210	Feed My Sheep	05W	LMC	\$600.00
2014	2	562	5801012	Feed My Sheep	05W	LMC	\$1,200.00
					05W	Matrix Code	\$2,400.00
2012	4	545	5759893	Wilson, J/E	14A	LMH	\$24,183.49
2012	4	583	5768369	Arellano, A/ Edwards, M	14A	LMH	\$19,269.20
2013	5	582	5765440	Swanson, Alice	14A	LMH	\$31,821.32
2013	11	584	5768555	Boggs, S & L	14A	LMH	\$11,516.00
2013	11	585	5768606	Mariscal, D	14A	LMH	\$13,268.54
2013	11	586	5768625	Grote, D	14A	LMH	\$13,364.49
2013	11	587	5768915	Mestaz, M	14A	LMH	\$11,626.27
2013	11	588	5769043	Macy, F&V	14A	LMH	\$12,528.50
2013	11	589	5782691	Evans, T/J	14A	LMH	\$16,678.30
2013	11	591	5789205	Erleben, J	14A	LMH	\$10,251.90
2013	11	592	5789216	Llamas, C	14A	LMH	\$10,947.09
2013	11	601	5792782	Doll, S	14A	LMH	\$6,854.06
2013	11	633	5839823	Tucky, L	14A	LMH	\$13,358.43
2014	4	590	5786996	Kelii/Williams	14A	LMH	\$13,852.83
2014	4	628	5817492	Mendoza, G/E	14A	LMH	\$22,108.93
2014	5	629	5817577	Wall, M	14A	LMH	\$11,391.68
					14A	Matrix Code	\$243,021.03
2013	6	537	5730642	AV Rehab Admin 14H, 2013	14H	LMH	\$47.45
2013	6	537	5747072	AV Rehab Admin 14H, 2013	14H	LMH	\$102.60
2013	6	537	5760917	AV Rehab Admin 14H, 2013	14H	LMH	\$12,572.46
2013	6	537	5767418	AV Rehab Admin 14H, 2013	14H	LMH	\$1,577.51
2013	6	537	5782664	AV Rehab Admin 14H, 2013	14H	LMH	\$1,576.30



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 APPLE VALLEY, CA

DATE: 08-31-15
 TIME: 18:29
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	6	537	5799668	AV Rehab Admin 14H, 2013	14H	LMH	\$777.77
2013	6	537	5800227	AV Rehab Admin 14H, 2013	14H	LMH	\$23,972.46
2013	6	537	5817694	AV Rehab Admin 14H, 2013	14H	LMH	\$846.67
2013	6	537	5819150	AV Rehab Admin 14H, 2013	14H	LMH	\$2,498.47
2013	6	537	5822420	AV Rehab Admin 14H, 2013	14H	LMH	\$131.25
2013	6	537	5835206	AV Rehab Admin 14H, 2013	14H	LMH	\$98.91
2013	6	537	5835910	AV Rehab Admin 14H, 2013	14H	LMH	\$12,688.10
2013	6	537	5835983	AV Rehab Admin 14H, 2013	14H	LMH	\$500.33
2013	6	537	5835995	AV Rehab Admin 14H, 2013	14H	LMH	\$7,200.56
2013	6	537	5836005	AV Rehab Admin 14H, 2013	14H	LMH	\$1,146.00
2013	6	537	5836413	AV Rehab Admin 14H, 2013	14H	LMH	\$183.25
2014	1	556	5789195	AV Rehab Administration 14H	14H	LMH	\$100.00
					14H	Matrix Code	\$66,020.09
2013	12	604	5800237	micro ent business assistance	18C	LMJ	\$1,331.25
					18C	Matrix Code	\$1,331.25
Total							\$515,772.12

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	560	5749131	High Desert Homeless Services Shelter	03T	LMC	\$2,602.38
2014	2	560	5783040	High Desert Homeless Services Shelter	03T	LMC	\$2,873.99
2014	2	560	5805318	High Desert Homeless Services Shelter	03T	LMC	\$3,042.19
2014	2	560	5834012	High Desert Homeless Services Shelter	03T	LMC	\$6,161.44
					03T	Matrix Code	\$14,680.00
2014	2	567	5758379	VV Community Services Council	05A	LMC	\$4,181.78
2014	2	567	5784231	VV Community Services Council	05A	LMC	\$2,542.34
2014	2	567	5803213	VV Community Services Council	05A	LMC	\$1,352.99
2014	2	567	5834183	VV Community Services Council	05A	LMC	\$1,097.89
					05A	Matrix Code	\$9,175.00
2014	2	561	5783084	Assistance League of Victor Valley	05D	LMC	\$11,010.00
2014	2	568	5758329	Church for Whosoever	05D	LMC	\$193.14
2014	2	568	5784498	Church for Whosoever	05D	LMC	\$1,014.36
2014	2	568	5801206	Church for Whosoever	05D	LMC	\$878.59
2014	2	568	5834964	Church for Whosoever	05D	LMC	\$924.12
					05D	Matrix Code	\$14,020.21
2014	2	563	5749344	Family Assistance Program Transitional Housing	05G	LMC	\$993.63
2014	2	563	5783230	Family Assistance Program Transitional Housing	05G	LMC	\$1,022.90
2014	2	563	5801148	Family Assistance Program Transitional Housing	05G	LMC	\$1,980.61
2014	2	563	5832994	Family Assistance Program Transitional Housing	05G	LMC	\$1,214.70
2014	2	564	5751887	Victor Valley Domestic Violence Shelter	05G	LMC	\$2,293.78
2014	2	564	5784694	Victor Valley Domestic Violence Shelter	05G	LMC	\$2,293.45
2014	2	564	5809117	Victor Valley Domestic Violence Shelter	05G	LMC	\$2,293.71
2014	2	564	5834163	Victor Valley Domestic Violence Shelter	05G	LMC	\$2,294.06
					05G	Matrix Code	\$14,386.84
2014	2	559	5748981	SB County Library Adult Literacy Program	05H	LMC	\$1,878.07
2014	2	559	5783016	SB County Library Adult Literacy Program	05H	LMC	\$1,590.19
2014	2	559	5802479	SB County Library Adult Literacy Program	05H	LMC	\$1,119.74
					05H	Matrix Code	\$4,588.00
2014	2	565	5731767	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$1,850.72
2014	2	565	5752114	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$1,904.48
2014	2	565	5761389	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$821.90



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 APPLE VALLEY, CA

DATE: 08-31-15
 TIME: 18.29
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	565	5783500	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$1,814.62
2014	2	565	5790130	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$950.91
2014	2	565	5801181	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$902.98
2014	2	565	5808855	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$967.67
2014	2	565	5817884	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$860.96
2014	2	565	5833299	Inland Fair Housing and Mediation Board Fair Housing Services	05J	LMC	\$935.76
					05J	Matrix Code	\$11,010.00
2014	2	566	5753017	Moses House Ministries	05M	LMC	\$1,605.75
2014	2	566	5786522	Moses House Ministries	05M	LMC	\$1,605.75
2014	2	566	5801190	Moses House Ministries	05M	LMC	\$1,605.75
2014	2	566	5834949	Moses House Ministries	05M	LMC	\$1,605.75
					05M	Matrix Code	\$6,423.00
2014	2	562	5749153	Feed My Sheep	05W	LMC	\$600.00
2014	2	562	5783210	Feed My Sheep	05W	LMC	\$600.00
2014	2	562	5801012	Feed My Sheep	05W	LMC	\$1,200.00
					05W	Matrix Code	\$2,400.00
Total							\$76,683.05

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	522	5760925	CDBG AV Program Administration	21A		\$39,805.69
2014	1	555	5748728	AV CDBG Administration	21A		\$242.00
2014	1	555	5781270	AV CDBG Administration	21A		\$38,193.75
2014	1	555	5800764	AV CDBG Administration	21A		\$20,982.41
2014	1	555	5805022	AV CDBG Administration	21A		\$15.10
2014	1	555	5808835	AV CDBG Administration	21A		\$447.45
2014	1	555	5812896	AV CDBG Administration	21A		\$500.33
2014	1	555	5835962	AV CDBG Administration	21A		\$45,829.96
2014	1	557	5781405	AV HOME Administration	21A		\$6,268.06
2014	1	557	5799706	AV HOME Administration	21A		\$107.19
2014	1	557	5800786	AV HOME Administration	21A		\$6,021.15
2014	1	557	5801833	AV HOME Administration	21A		\$203.50
2014	1	557	5805109	AV HOME Administration	21A		\$327.25
					21A	Matrix Code	\$158,943.84
Total							\$158,943.84

Public Notice

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**TOWN OF APPLE VALLEY
COMMUNITY DEVELOPMENT DEPARTMENT
2014-2015
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

NOTICE IS HEREBY GIVEN that the draft Consolidated Annual Performance and Evaluation Report covering the 2014-2015 (July 1, 2014 - June 30, 2015) Community Development Block Grant, Neighborhood Stabilization Program and HOME Investment Partnerships activities will be available for review for comments prior to submission to HUD beginning September 11, 2015 and ending September 28, 2015.

BACKGROUND

FEDERAL GRANT PROGRAM DESCRIPTIONS

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

The Federal Housing and Community Development Act of 1974, as amended, provides Federal Community Development Block Grant funds for projects that promote the development of viable, urban communities by providing decent housing and suitable living environments and expanded economic activities, principally for persons of low- and moderate-income.

During the 2014-2015 fiscal year, the Town of Apple Valley qualified to receive Community Development Block Grant (CDBG) funds directly from the U.S. Department of Housing and Urban Development (HUD). In order to receive CDBG funds, the Town prepared the 2014-2015 Third-Year Annual Action Plan, which was subsequently approved by HUD.

During the past fiscal year, the Town has allocated funds to the following CDBG activities pursuant to the Action Plan: Apple Valley Police Activities League- Youth Development, Victor Valley Community Services Council/Senior Needs, High Desert Homeless Services, San Bernardino County Library Literacy, Assistance League of Victor Valley/Operation School Bell, Inland Fair Housing and Mediation Board/ Fair Housing Services, Feed My Sheep Ministries Food Distribution, Church For Whosoever- At Risk Youth Literacy Program, Family Assistance Program- Transitional Living, Victor Valley Domestic Violence- Shelter and Outreach, Moses House Ministries- Resources/Referrals, Micro Enterprise Business Assistance, Rehabilitation Administration 14H, Manufactured Home Repair Program, Residential Rehabilitation Loan Program, Apple Valley Bus Stops- Accessibility Improvements and Program Administration.

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

HOME is authorized under Title II of the Cranston-Gonzales National Affordable Housing Act of 1990, as amended. HOME funds may be used to develop and support affordable rental housing and homeownership affordability through acquisition (including assistance to homebuyers), new construction, reconstruction, or rehabilitation of non-luxury housing with suitable amenities; and to provide for the payment of operating expenses of community housing development organizations (CHDOs).

The Apple Valley Consortium has met and maintains the threshold for obtaining Home Investment Partnerships Program (HOME) entitlement status with the U.S. Department of Housing and Urban Development (HUD). The consortium identifies the Town of Apple Valley as

the lead agency and the City of Victorville as a participating jurisdiction. The successful formation has resulted in an annual allocation of HOME funds to both communities.

During the past fiscal year, the Town of Apple Valley carried out the following HOME activity pursuant to the Action Plan: The Residential Rehabilitation Loan Program (RRLP) benefiting Apple Valley residents and Community Housing Development Organization (CHDO).

During the past fiscal year, the City of Victorville carried out the following HOME activities pursuant to the Action Plan: The Senior Home Repair Program (SHRP), and Community Housing Development Organization (CHDO).

NEIGHBORHOOD STABILIZATION PROGRAM (NSP)

The Dodd-Frank Wall Street Reform and Consumer Protection Act appropriated Neighborhood Stabilization Funds to local communities struggling to reverse the effects of the foreclosure crisis. Funding is targeted as emergency assistance that may be used to acquire, redevelop, or demolish foreclosed properties.

During the past fiscal year, the Town of Apple Valley carried out the following NSP activity pursuant to the Action Plan: Acquisition/New Construction- Multi Family Residential.

ANNUAL PERFORMANCE REVIEW

At the end of September 2015, the Town is required to submit detailed reviews to HUD covering the past year's activities, accomplishments and expenditures. A draft copy of the fiscal year 2014-2015 Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review during the public comment period at the following locations:

- Town of Apple Valley- Development Services Building 14975 Dale Evans Parkway
- SB County Library - Apple Valley Branch, not available at this time 14901 Dale Evans Parkway
- Town of Apple Valley Town Clerk's Office 14955 Dale Evans Parkway
- Town of Apple Valley Website www.applevalley.org

For a period of fifteen (15) days beginning on September 11, 2015, and ending on September 28, 2015 (Monday), the public is invited to submit written comments on the 2014-2015 Consolidated Annual Performance and Evaluation Report (CAPER). Those individuals wishing to express their views on the CAPER may submit their written comments to the Apple Valley Town Clerk, Town of Apple Valley, 14955 Dale Evans Parkway, Apple Valley, CA 92307. Written comments will be forwarded to HUD as part of the final Consolidated Annual Performance Review (CAPER). Comments received after September 28, 2015, will not be considered in the preparation of the final CAPER to HUD. Questions regarding the 2014-2015 CAPER may be directed to Christopher Moore, Housing & Community Development Specialist at (760) 240-7000, Extension 7921 or by email to cmoore@applevalley.org

Proof of Publication

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fill
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HOME Match Report (HUD Form 40107A)

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HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy)	
1. Participant No. (assigned by HUD) M-14-DC-06-0563	2. Name of the Participating Jurisdiction Apple Valley Consortium	3. Name of Contact (person completing this report) Christopher Moore	
5. Street Address of the Participating Jurisdiction 14955 Dale Evans Pkwy		4. Contact's Phone Number (include area code) 760 240-7000	
6. City Apple Valley	7. State CA	8. Zip Code 92307	

Part II Fiscal Year Summary		
1 Excess match from prior Federal fiscal year	\$	0
2 Match contributed during current Federal fiscal year (see Part III 9)	\$	0
3 Total match available for current Federal fiscal year (line 1 + line 2)		\$ 0
4 Match liability for current Federal fiscal year		\$ 0
5 Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 0

Part III Match Contribution for the Federal Fiscal Year								
1 Project No or Other ID	2 Date of Contribution (mm/dd/yyyy)	3 Cash (non-Federal sources)	4 Foregone Taxes, Fees, Charges	5 Appraised Land/ Real Property	6 Required Infrastructure	7 Site Preparation, Construction Materials, Donated labor	8 Bond Financing	9 Total Match
None								



Name of the Participating Jurisdiction
 Apple Valley Consortium

Federal Fiscal Year (YYYY)
 2014

1. Project No or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
None								



Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs, 2) to track performance of participants in meeting fund commitment and expenditure deadlines, 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements, and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/M System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]

2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]

3. Contributions from builders, contractors or investors, including ownerequity, involved with HOME-assisted projects. [§92.220(b)(3)]

4. Sweat equity [§92.220(b)(4)]

5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]

6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]

7. Administrative costs

CDBG Section 3 Summary Report (HUD Form 60002)

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ASSISTANT SECRETARY FOR
FAIR HOUSING AND EQUAL OPPORTUNITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-2000

January 9, 2014

To: Recipient of HUD Financial Assistance Covered by Section 3 of the HUD Act of 1968

Re: Temporary Shutdown of the Section 3 60002 Summary Reporting System

On December 20, 2013, HUD launched an enhanced Section 3 Summary Reporting System to replace the previous online system for submitting 60002 reports. The new system links to the Department's Line of Credit Control System (LOCCS), the Department's financial disbursement and tracking system, which will improve the accuracy and completeness of the Section 3 60002 reports submitted by recipient agencies. Accordingly, HUD requires all recipients to submit their 2013 Section 3 Summary reports to HUD's new Section 3 Reporting System.

After the release of the new system, some recipients encountered unanticipated technical problems. Given these problems, we have temporarily disabled the Section 3 Summary Reporting System so that we may correct these issues. As such, HUD will not hold grantees that are required to submit 60002 reports by December 31, 2013 or January 10, 2014, in noncompliance for failing to report on time. We will notify recipients email when the system is re-launched and provide due date extensions at that time.

Thank you for your patience during this transition and your efforts to comply with the Section 3 reporting requirements.

Sincerely,

Bryan Greene
Acting Assistant Secretary



ASSISTANT SECRETARY FOR
FAIR HOUSING AND EQUAL OPPORTUNITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-2000

July 25, 2014

Dear Recipients of HUD Financial Assistance Covered by Section 3 of the HUD Act of 1968:

Re: Status of the Section 3 60002 Summary Reporting System

On December 20, 2013, HUD launched an enhanced Section 3 Summary Reporting System to replace the previous online system for submitting 60002 reports. After the release of the new system, some recipients encountered unanticipated technical problems that resulted in a fatal error which prevented report submissions.

On January 9, 2014, HUD issued a letter to recipients of covered HUD assistance regarding the temporary shutdown of the Section 3 60002 Summary Reporting System to address the unanticipated technical problems.

At this time, the Section 3 Summary Reporting System remains unavailable for the submission of Form HUD 60002 by covered agencies. The Department is aware of the challenges that this inconvenience presents. Please be assured that no recipients will be held in noncompliance for failing to submit 2013 or 2014 Section 3 reports on time, and the unavailability of the system should not result in negative findings during annual audits such as those conducted pursuant to the Single Audit Act (i.e., OMB Circular: A-133).

The Department expects to resolve the technical problems soon. HUD will notify recipients by email when the Section 3 Summary Reporting System is re-launched and will communicate new due dates at that time. I also encourage you to sign-up for the Section 3 listserv at www.hud.gov/section3 to receive updates about the status of the system and other relevant information.

Thank you for your continued patience.

Sincerely,



Gustavo Velasquez
Assistant Secretary

cc: Taffet, D
Bryon, P
Galante, H

**Annual Performance Report HOME MBE/WBE Report
(HUD Form 40107 Part III)**

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Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M/I) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10/1/13	Ending 9/30/14	9/30/14

Part I Participant Identification

1. Participant Number M 13 DC 06 0563	2. Participant Name Apple Valley Consortium- Town of Apple Valley, City of Victorville		
3. Name of Person completing this report Christopher Moore		4. Phone Number (Include Area Code) 760 240-7000	
5. Address 14955 Dale Evans Pkwy	6. City Apple Valley	7. State CA	8. Zip Code 92307

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 19,800	2. Amount received during Reporting Period 18,655	3. Total amount expended during Reporting Period 38,455	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	19	0	0	0	19
2. Dollar Amount	243,565	0	0	0	84,099
B. Sub-Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	19	3	16		
2. Dollar Amount	243,565	31,584	211,981		
D. Sub-Contracts					
1. Number	0	0	0		
2. Dollar Amounts	0	0	0		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	1	151,542
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

Citizen's Comments

There were no comments received during the reporting period ending September 28, 2015

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Location Maps

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CPD Maps
Consolidated Plan and Continuum of Care Planning Tool



Name: **APPLE VALLEY - CDBG**

Grant Name	2010	2011	2012	2013	2014
CDBG	\$690,825	\$575,099	\$581,334	\$578,801	\$531,056
HOME	\$689,961	\$606,834	\$512,822	\$483,072	\$519,393
ESG	\$0	\$0	\$0	\$0	\$0
HOPWA	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,380,786	\$1,181,933	\$1,094,156	\$1,061,873	\$1,050,449

HUD

Total Grantee Population:	68,316
Median Household Income in the last 12 months:	\$50,664
Median Contract Rent:	\$836
Median Value Owner-occupied housing units:	230,300

2007-11 ACS

Number of Households by HUD Area Median Family Income (HAMFI)	Number
Extremely Low Income Households (< 30% HAMFI)	3,460
Very Low Income Households (30-50% HAMFI)	3,300
Low Income Households (50-80% HAMFI)	3,690
Moderate Income Households (80-100% HAMFI)	2,140

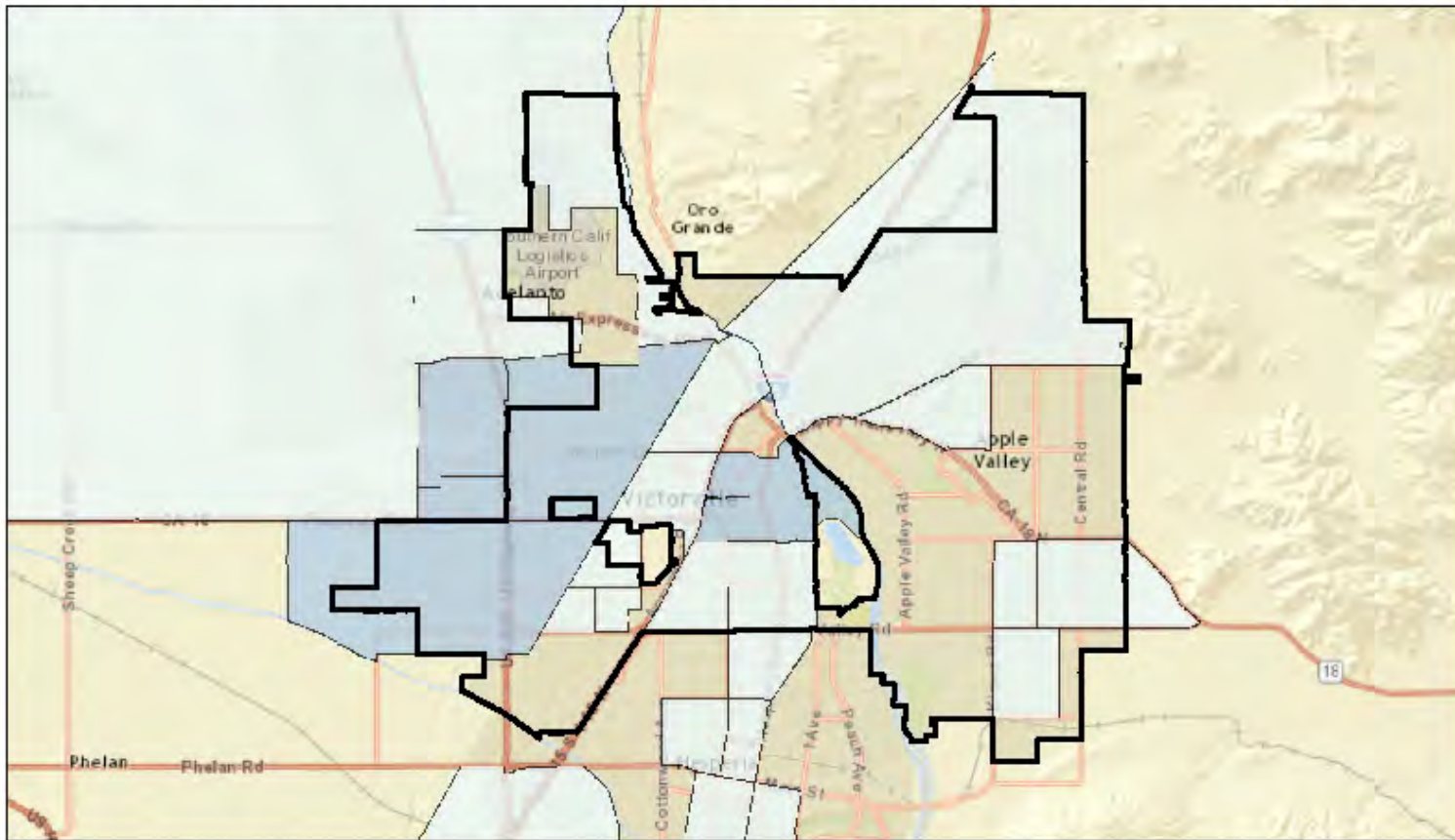
2007-11 CHAS

Percent of Households by HUD Area Median Family Income	%
Percent of Households Earning Less Than 30% HAMFI	15.14%
Percent of Households Earning Less Than 50% HAMFI	29.58%
Percent of Households Earning Less Than 80% HAMFI	45.73%
Percent of Households Earning Less Than 100% HAMFI	55.10%

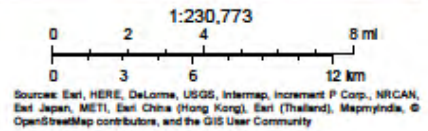
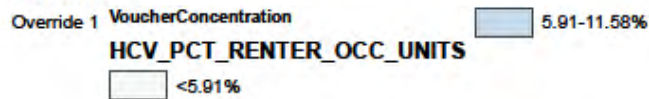
2007-11 CHAS

Fair Market Rents (2014)

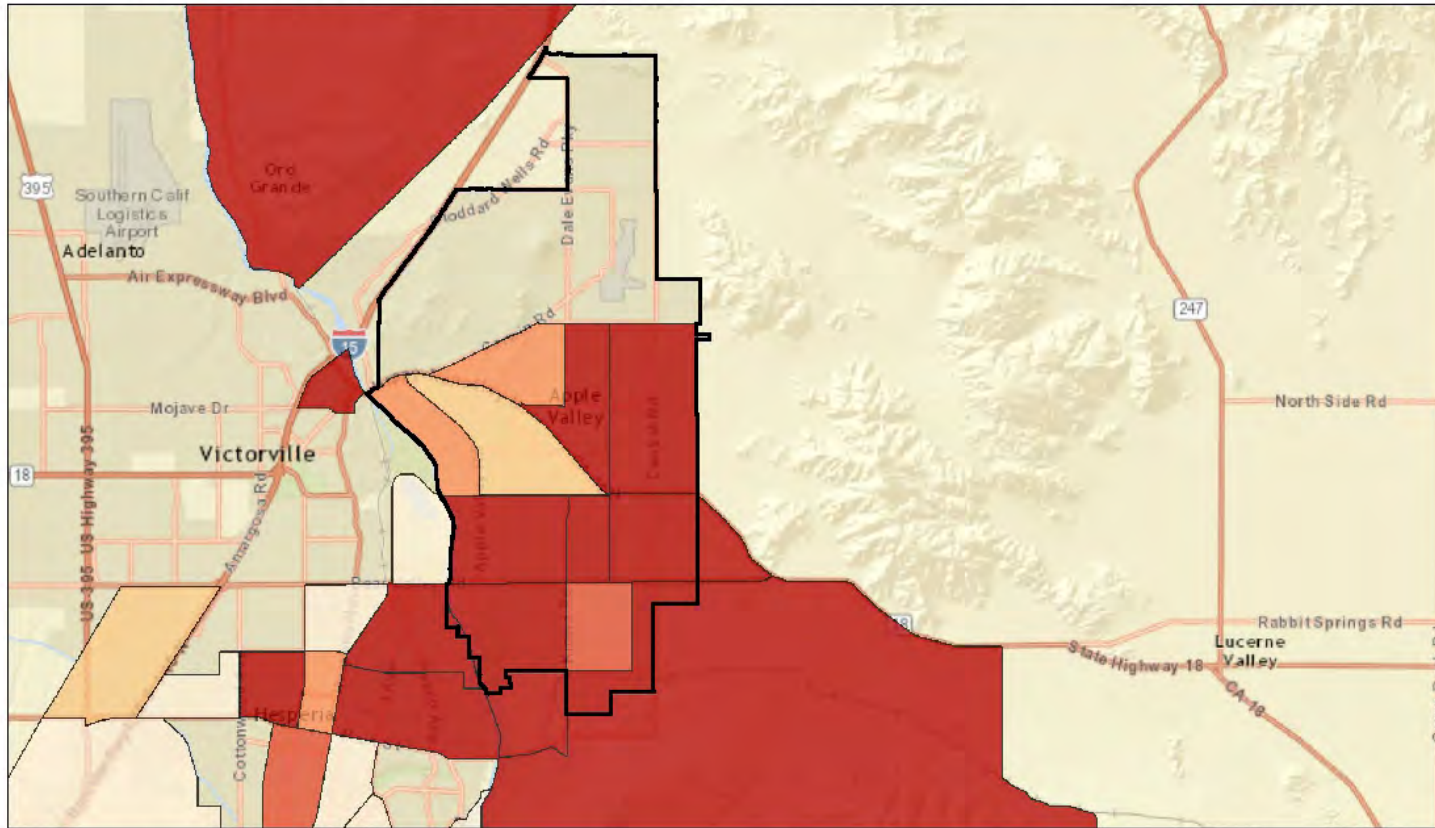
2014 Voucher Concentration - Consolidated Plan and Continuum of Care Planning Tool



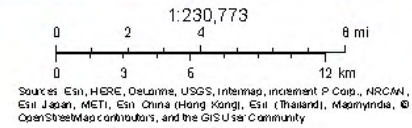
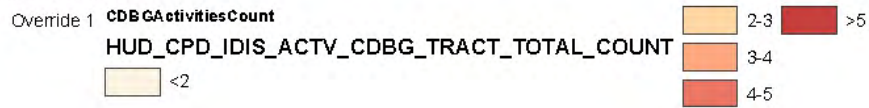
September 2, 2015



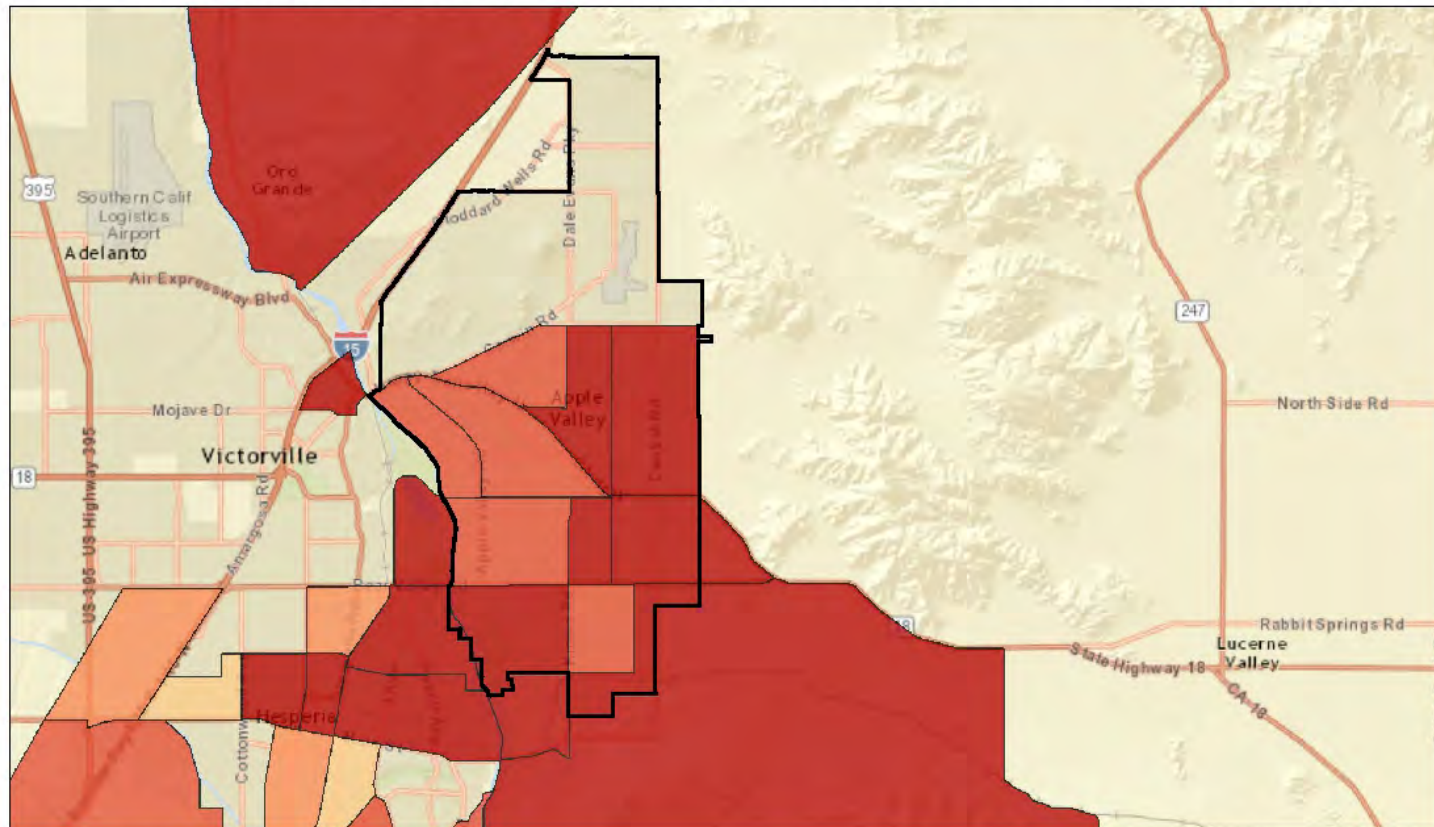
2014 CDBG Activities Count - Consolidated Plan and Continuum of Care Planning Tool



September 2, 2015



2014 CDBG Activities Funding - Consolidated Plan and Continuum of Care Planning Tool



September 2, 2015

Override 1 **CDBG Activities Funding**

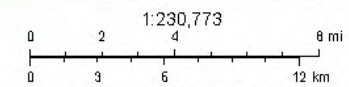
HUD_CPD_IDIS_ACTV_CDBG_TRACT_TOTAL_AMT

\$1,000-\$10,000

\$10,000-\$30,000

\$30,000-\$100,000

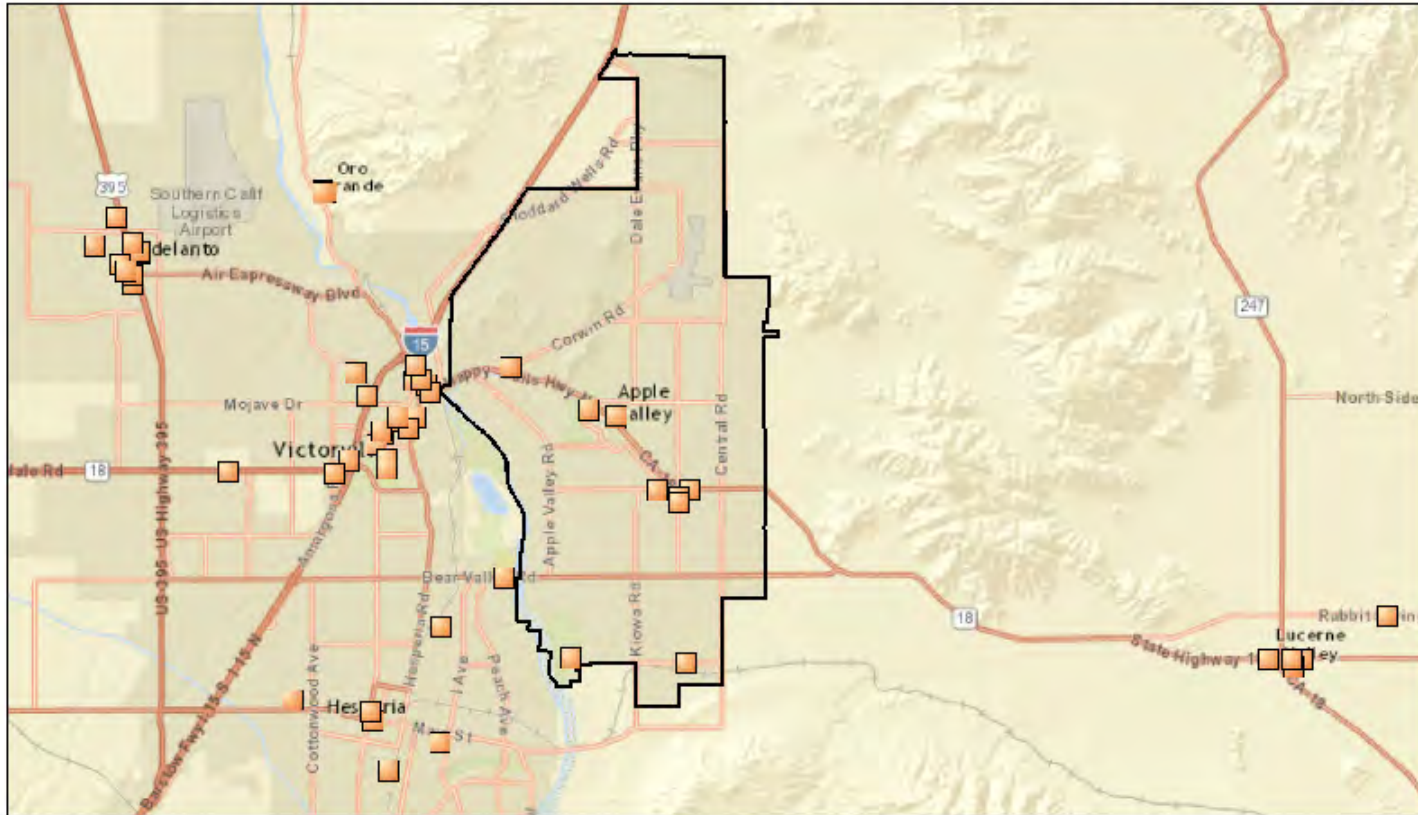
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Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., ARCA, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), Swire, OpenStreetMap contributors, and the GIS User Community



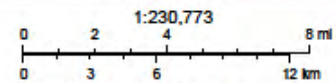
2014 CDBG Public Improvement Activities - Consolidated Plan and Continuum of Care Planning Tool



September 2, 2015

■ CDBG Activity (Public Improvements)

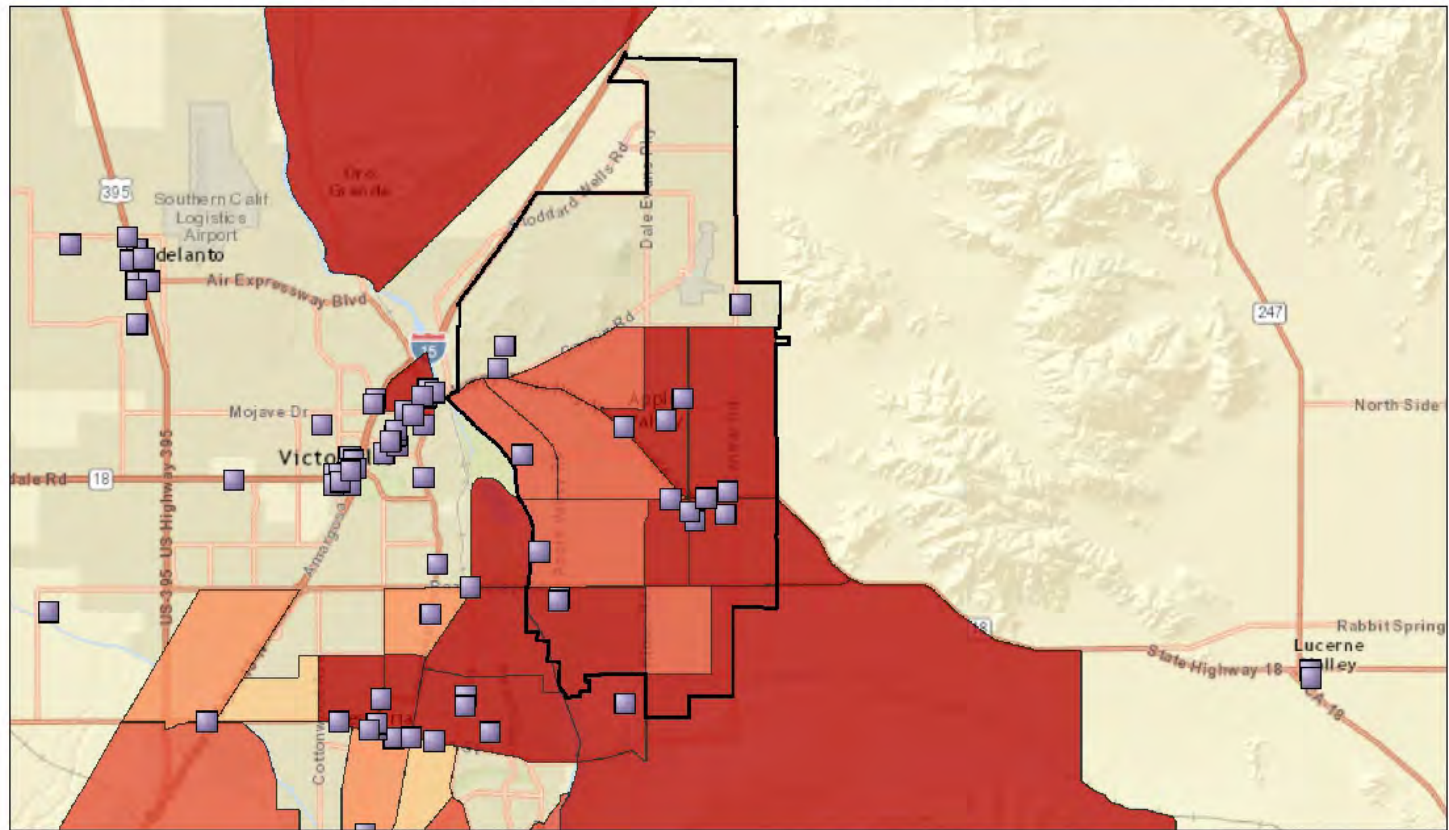
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Sources: Esri, HERE, DeLorme, USGS, Intermap, Increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community



2014 CDBG Public Service Activities - Consolidated Plan and Continuum of Care Planning Tool

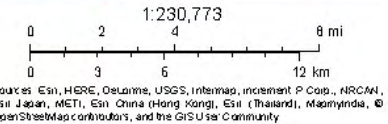


September 2, 2015

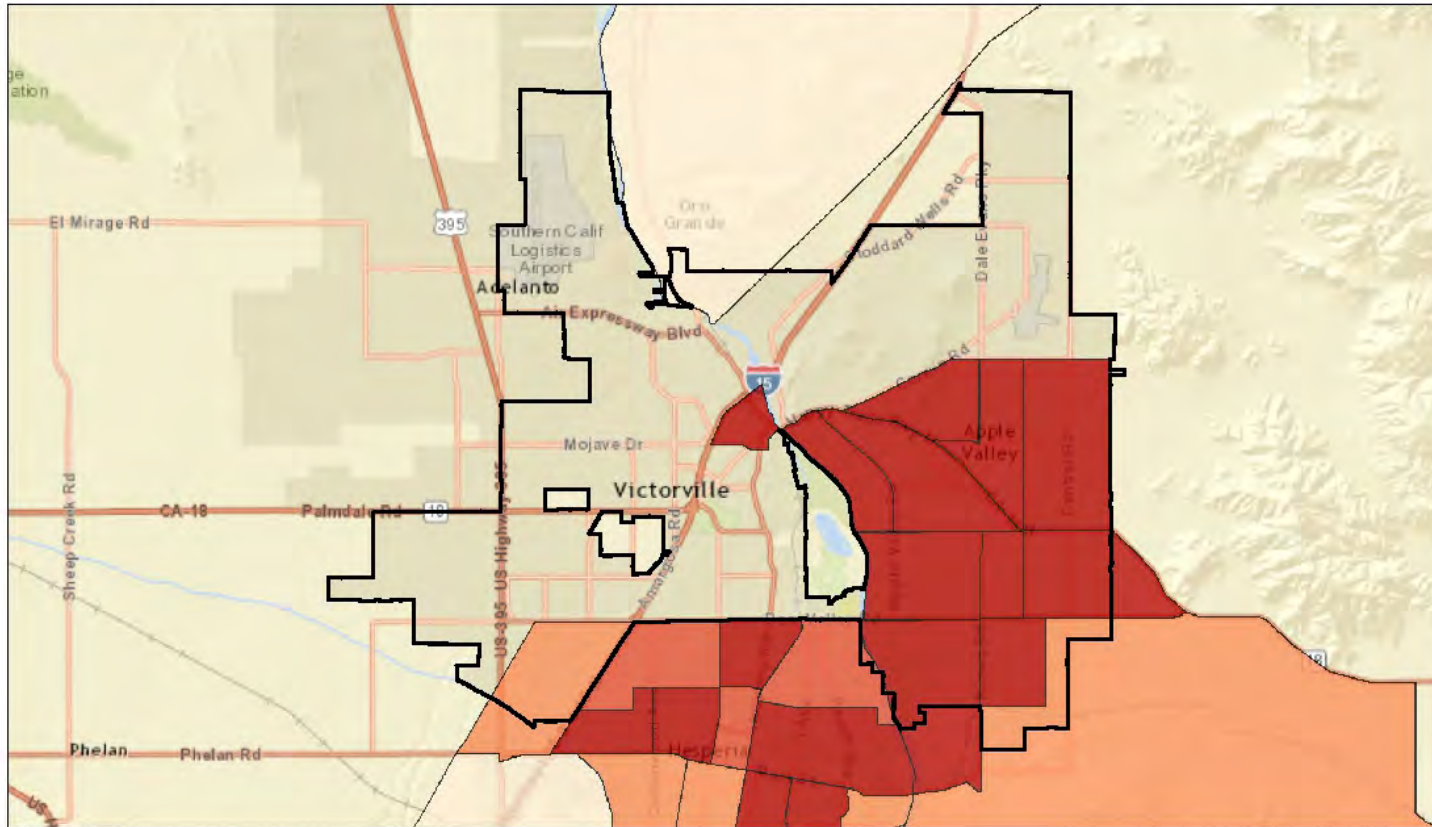
■ CDBG Activity (Public Services)
 Override 1

CDBG Activities Funding
HUD_CPD_IDIS_ACTV_CDBG_TRACT_TOTAL_AMT

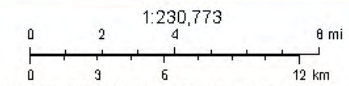
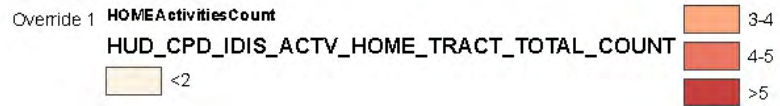
■ \$1,000-\$10,000	■ \$30,000-\$100,000
■ \$10,000-\$30,000	■ >\$100,000



2014 HOME Activity Count - Consolidated Plan and Continuum of Care Planning Tool



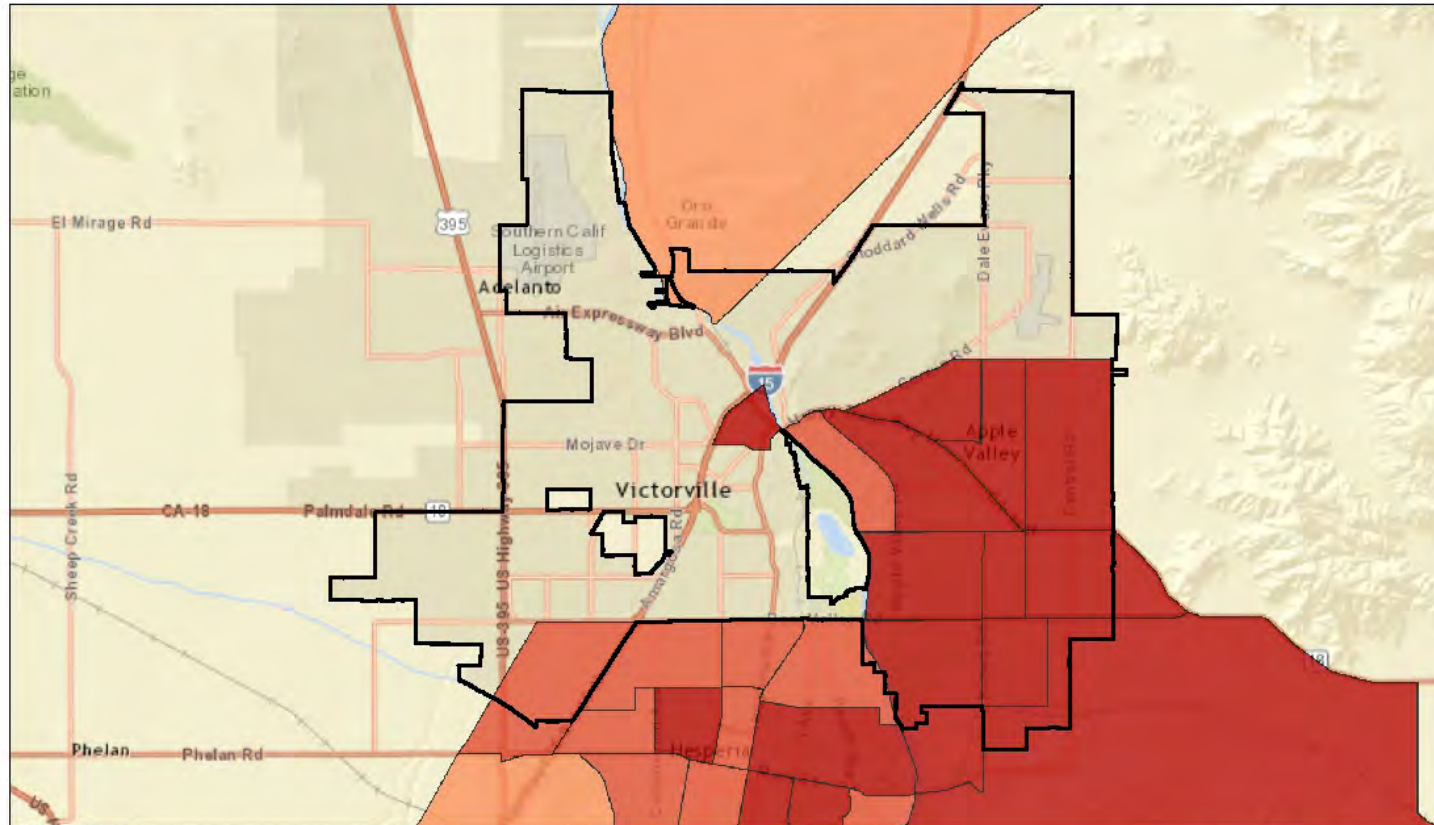
September 2, 2015



Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., ARCA, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), Swire, © OpenStreetMap contributors, and the GIS User Community



2014 HOME Activity Funding - Consolidated Plan and Continuum of Care Planning Tool



September 2, 2015

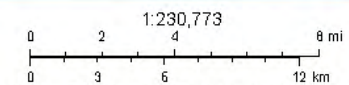
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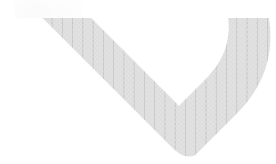
\$10,000-\$30,000

\$30,000-\$100,000

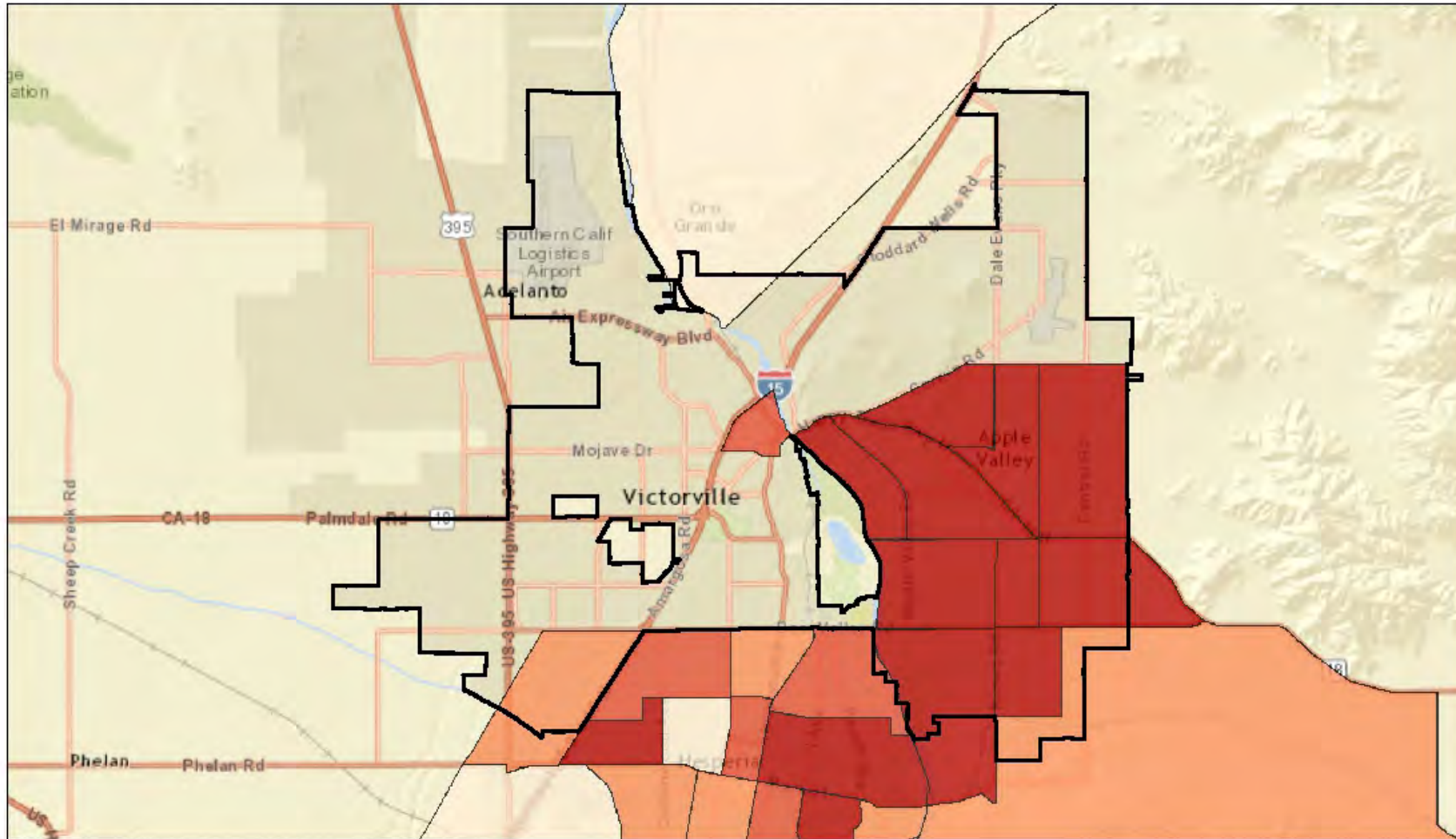
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Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., ARCA, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MappyIndia, © OpenStreetMap contributors, and the GIS User Community



2014 HOME Homeowner Activities Count - Consolidated Plan and Continuum of Care Planning Tool

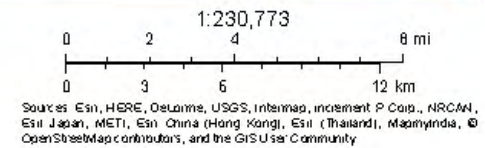
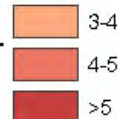


September 2, 2015

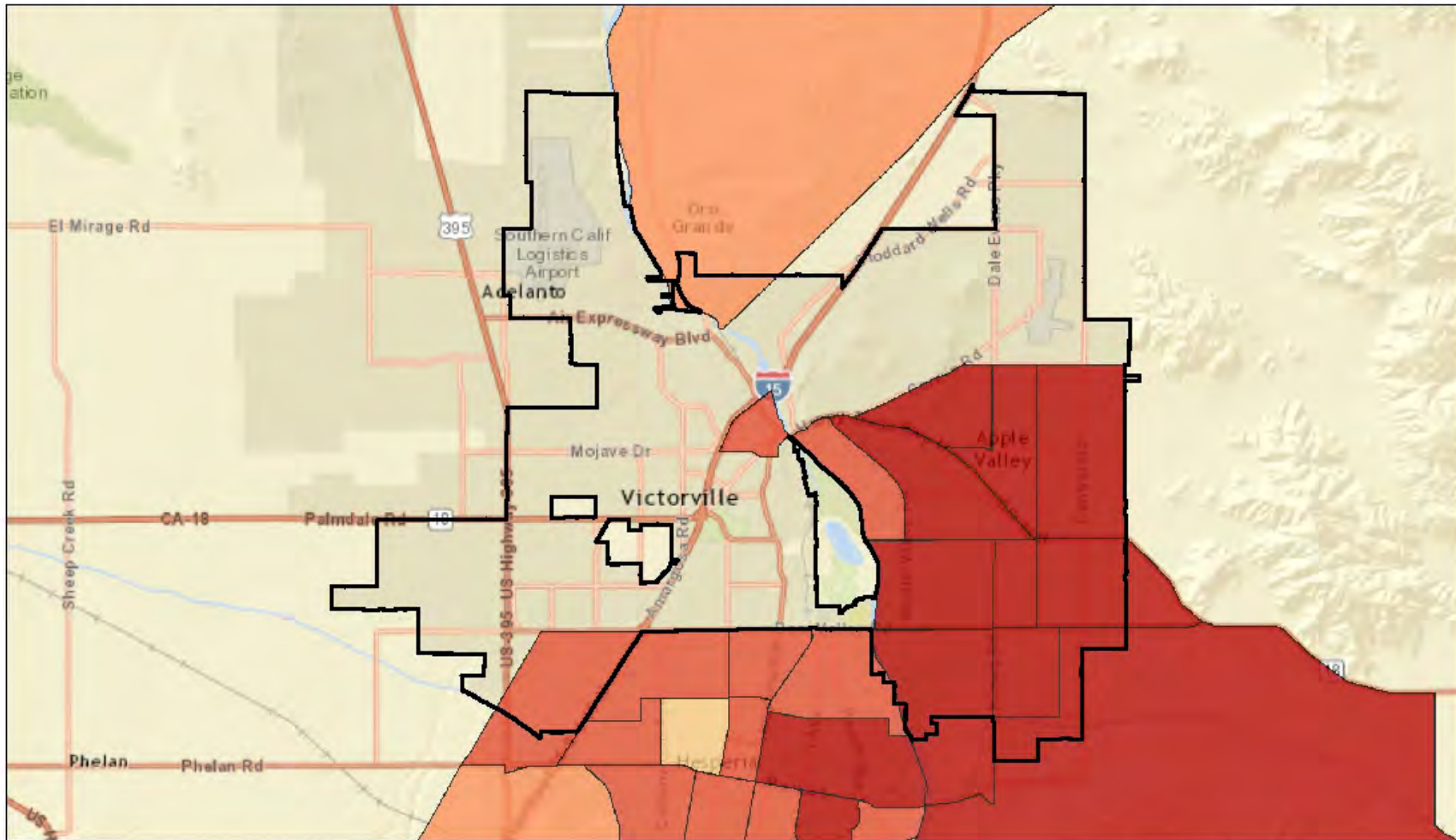
Override 1 HOME Homeowner Activities Count

HUD_CPD_IDIS_ACTV_HOME_TRACT_UATOTHOA_COUNT

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2014 HOME Homeowner Activities Funding - Consolidated Plan and Continuum of Care Planning Tool



September 2, 2015

Override 1 **HOME Homeowner Activities Funding**

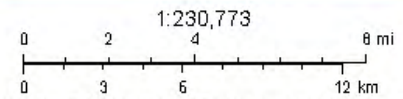
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\$1,000-\$10,000

\$10,000-\$30,000

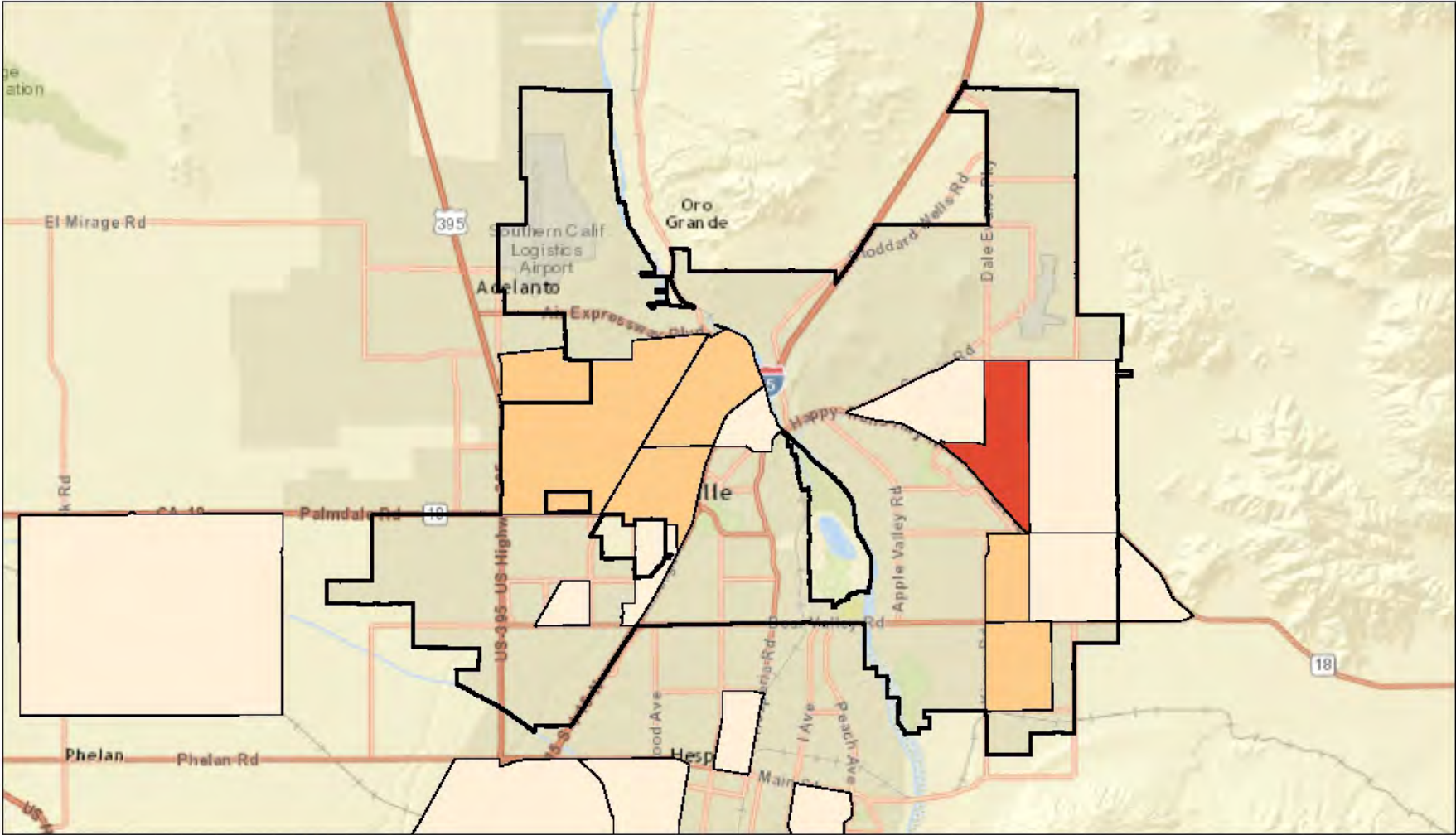
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>\$100,000



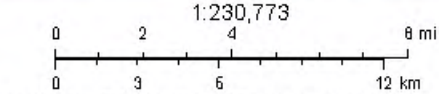
Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), Swire, © OpenStreetMap contributors, and the GIS User Community

2014 NSP Completed Activities - Consolidated Plan and Continuum of Care Planning Tool



September 2, 2015

- Override 1 NSP Completed Activity
 - NSP_COUNT
- | | |
|--|-------|
| | 5-14 |
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Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), Swisstopo, © OpenStreetMap contributors, and the GIS User Community

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NSP 1 and NSP3 Activity Status

U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Disaster Recovery Grant Reporting System

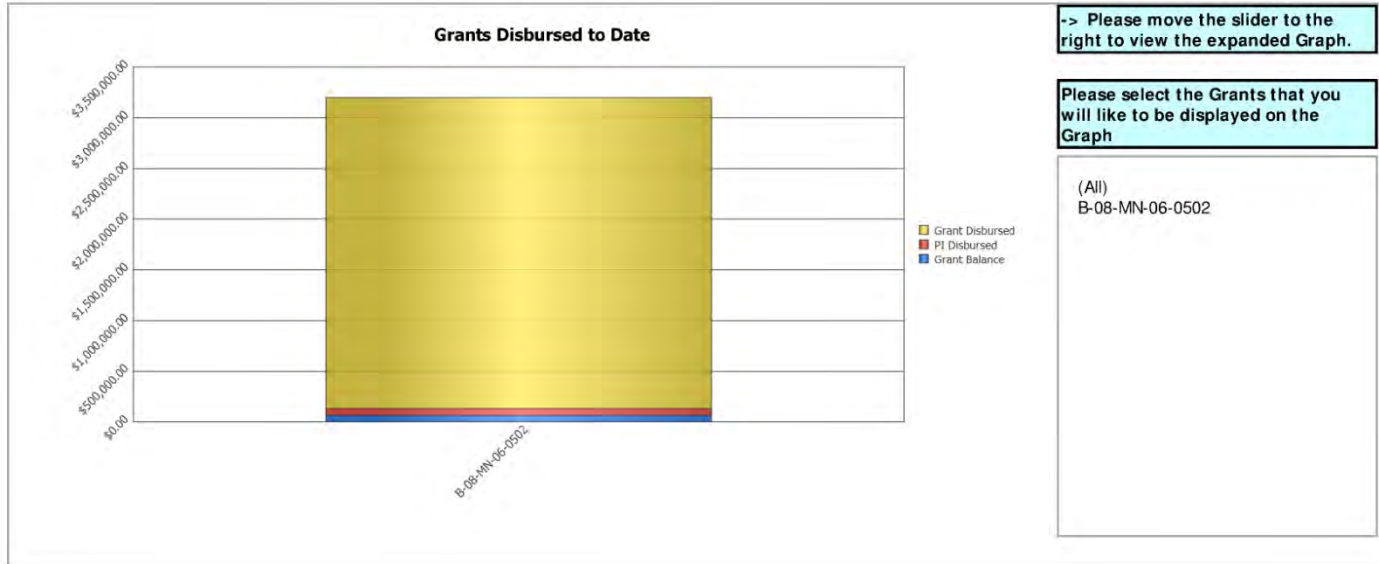
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TIME: 11:52
PAGE: 1

Grant Financial Update

Financial Update Summary

Grantee :

Appropriation	Grant Number	Grant Amount	Grant Disbursed	% Grant Disbursed	PI Disbursed	Grant Balance
NSP1	B-08-MN-06-0502	\$3,130,459.00	\$3,064,836.00	100.00%	\$65,623.00	\$65,623.00
Total		\$3,130,459.00	\$3,064,836.00	100.00%	\$65,623.00	\$65,623.00



DRAFT

Grantee: Apple Valley, CA

Grant: B-08-MN-06-0502

April 1, 2015 thru June 30, 2015 Performance Report

Grant Number:

B-08-MN-06-0502

Obligation Date:

03/05/2009

Award Date:

02/27/2009

Grantee Name:

Apple Valley, CA

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$3,064,836.00

Grant Status:

Active

QPR Contact:

Christopher A Moore

LOCCS Authorized Amount:

\$2,064,836.00

Estimated PI/RL Funds:

\$70,000.00

Total Budget:

\$3,134,836.00

Disasters:**Declaration Number:**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:**

NSP Administrative funds will be used in conformance with 24 CFR 570.206. Eligible pre-award costs may be incurred in order to develop the NSP Plan and undertake other administrative actions necessary to receive the grant. The NSP Down Payment Assistance Program will be implemented Town-wide with an emphasis on foreclosure properties located in low income census tracts, redevelopment project areas (Census Tracts 97.09, 97.10, 97.12, 97.13, 97.14, 97.16). Although data indicates that the highest foreclosure rates (11.0%-11.8%) occurred in this target area, an estimated 46% of foreclosures also occurred outside the low income census tracts/redevelopment project areas and are spread out throughout the community. The overall foreclosure rate in Apple Valley is 10.3%. The Down Payment Assistance Program will provide down payment assistance, including closing costs, to income eligible households earning no greater than 120% of adjusted median income. The principal, interest, taxes and insurance will not exceed 30% of the household's adjusted median income. A 1% down payment is required of the household. The buyer will first secure a first mortgage with a fixed-rate, fully amortized, 30 year loan. The Town's assistance is in the form of a second mortgage loan at 0% interest rate, deferred and forgiven at the end of the term of the loan (30 years). If the property is sold, or the buyer ceases to occupy the residence, or the property is refinanced and cash is taken out, the loan will become immediately due and payable. Affordability covenants meeting, at a minimum, requirements set by HOME regulations will be placed on all properties participating in this program. All home buyers will attend an 8 hour home buyer education workshop prior to loan funding. In addition, the average purchase discount for all properties purchased with NSP funds for this program during the 18-month use period has been revised to 1% per HUD regulations. Acquisition/Rehabilitation/New Construction for Multi-residential uses will be used to finance, acquire, rehabilitate or provide new construction on vacant foreclosed properties for the purposes of providing multi-residential rental or homeownership opportunities. Funds may be used for a variety of purposes to include acquisition of land for future development of multi-residential housing acquisition/rehabilitation for use as transitional housing facilities, and acquisition/construction of incomplete residential projects. Furthermore, the Town of Apple Valley intends to utilize funds for potential acquisition, rehabilitation, new construction or completion of new construction for the purposes of rental to income eligible households, or rental to income eligible households in a rent-to-own plan, or direct sale to income eligible households or direct homeownership assistance. Apple Valley may partner with non-profit developers and will endeavor to participate in joint regional partnerships in the area of transitional housing. Affordability covenants meeting, at a minimum, requirements set by HOME regulations will be placed on all properties participating in this program. The average purchase discount for all properties purchased with NSP funds during the 18-month use period shall be at least 1%.

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$3,130,459.00
Total Budget	\$0.00	\$3,130,459.00
Total Obligated	\$0.00	\$3,130,459.00
Total Funds Drawdown	\$0.00	\$3,130,459.00
Program Funds Drawdown	\$0.00	\$3,064,836.00
Program Income Drawdown	\$0.00	\$65,623.00
Program Income Received	\$0.00	\$65,623.00
Total Funds Expended	\$0.00	\$3,064,836.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$459,725.40	\$0.00
Limit on Admin/Planning	\$306,483.60	\$306,483.00
Limit on State Admin	\$0.00	\$306,483.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$766,209.00	\$766,209.00

Overall Progress Narrative:

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01- Administration xx, NSP Administration	\$0.00	\$306,480.00	\$306,480.00
01-Administration, Administration NSP	\$0.00	\$3.00	\$3.00
02- Eligible Use A, Financing Mechanisms	\$0.00	\$1,250,000.00	\$1,250,000.00
03- Eligible Use B, Acquisition/Rehab/New Construction	\$0.00	\$1,573,976.00	\$1,508,353.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
zz, Apple Valley NSP	\$0.00	\$0.00	\$0.00

Activities

Project # / Title: 01- Administration xx / NSP Administration

Grantee Activity Number: 6

Activity Title: NSP Administration

Activity Category:

Administration

Project Number:

01- Administration xx

Projected Start Date:

09/01/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Administration

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Town of Apple Valley

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$306,480.00
Total Budget	\$0.00	\$306,480.00
Total Obligated	\$0.00	\$306,480.00
Total Funds Drawdown	\$0.00	\$306,480.00
Program Funds Drawdown	\$0.00	\$306,480.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$306,480.00
Town of Apple Valley	\$0.00	\$306,480.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds will be used in conformance with 24 CFR 570.206. Eligible pre-award costs may be incurred in order to develop the NSP Plan and undertake other administrative actions necessary to receive the grant.

Location Description:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

U.S. Department of Housing and Urban Development

Office of Community Planning and Development
 Disaster Recovery Grant Reporting System

Grant Financial Update

DATE: 09-02-15

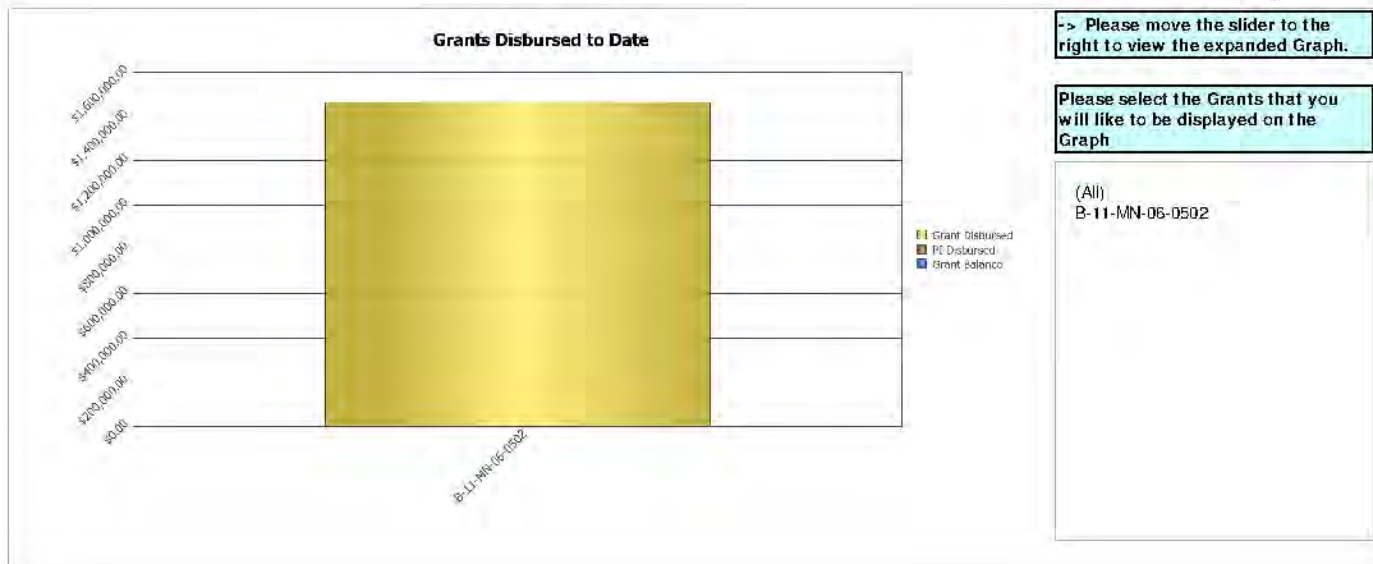
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PAGE: 1

Financial Update Summary

Grantee :

Appropriation	Grant Number	Grant Amount	Grant Disbursed	% Grant Disbursed	PI Disbursed	Grant Balance
NSF3	B-11-MN-06-0502	\$1,463,014.00	\$1,463,014.00	100.00%	\$0.00	\$0.00
Total		\$1,463,014.00	\$1,463,014.00	100.00%	\$0.00	\$0.00



Grantee: Apple Valley, CA

Grant: B-11-MN-06-0502

April 1, 2015 thru June 30, 2015 Performance Report

Grant Number:

B-11-MN-06-0502

Obligation Date:**Award Date:****Grantee Name:**

Apple Valley, CA

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$1,463,014.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$1,463,014.00

Estimated PI/RL Funds:

\$200,000.00

Total Budget:

\$1,663,014.00

Disasters:**Declaration Number:**

NSP

Narratives**Summary of Distribution and Uses of NSP Funds:**

The Town of Apple Valley received a grant allocation of \$1,463,014. As mandated by NSP-3 regulations, 25% of the funds or \$365,754 will be used to serve residents earning at or below 50% of area median income. Activity #4, Program administration will be capped at 10% or \$146,301. Activity #1, Acquisition/New Construction for Multi-Residential Uses has been allocated \$854,000. Activity #2, Acquisition/Rehabilitation for Multi-Residential Uses has been allocated \$357,713, and Activity #4 Down Payment Assistance has been allocated \$105,000.

Due to ever-changing market conditions, The Town of Apple Valley will need to maintain a level of flexibility by permitting the movement of funds between eligible activities as well as amending the boundaries of one or more neighborhoods without requiring a substantial amendment. These changes may be made administratively, depending on the location, size and scope of the project(s).

How Fund Use Addresses Market Conditions:

The Town of Apple Valley is located in the Riverside/San Bernardino Metropolitan Statistical Area (MSA), consisting of the two counties of Riverside and San Bernardino, also referred to as the Inland Empire. As reported in the Victor Valley Daily Press, January 9, 2010, there were 250,831 notices of default issued in the Inland Empire from 2007 through 2009. According to Realty Trac (1/2/2010), however, foreclosure activity based on the total number of properties that received foreclosure filings, default notices, a foreclosure auction notice or became Real Estate Owned (REO) reached 3,816 in Apple Valley for the period of December 2009 through November 2010.

According to the Inland Empire Quarterly Economic Report, October 2010, taxable retail sales in San Bernardino County fell 15.0%, Riverside County's sales dropped 14.5% and Inland Empire sales fell 14.7%. Every major Inland Empire city lost retail sales which is due in large part to the high unemployment rate of approximately 15%. In August 2010, the California Employment Development Department estimated the Inland Empire had lost approximately 22,500 jobs, down 2.0% from August 2009. The estimated job loss for 2010 is 28,444; following a record loss of 92,892 in 2009, the region's modern record.

The impact of sustained foreclosures, pre-foreclosure and auction notice activities (Realty Trac, 12/2010) in concert with the high unemployment rate and stricter lender criteria as related to single-family home purchases drives the need for affordable rental housing in neighborhoods identified as "areas of greatest need" as determined by HUD's GIS Mapping Tool. In addition, low, moderate, and middle income individuals and families that have experienced foreclosure, periods of unemployment and financial uncertainty may be hesitant to commit to purchasing a home and are looking for housing alternatives and rental opportunities.

To further address the high rate of vacant, foreclosed properties in Apple Valley, NSP-3 funds will be used to implement a down payment

Long-Term Affordability requirements will comply with HOME program standards at 24 CFR 92.252(a), (c), (e), (f), and 92.254. All NSP-3-assisted units will meet the affordability requirements for not less than the applicable periods determined by the amount of assistance. The affordability requirements will be imposed by use of a deed restriction on the assisted property.

Definition of Blighted Structure:

The Town of Apple Valley utilizes the State of California's definition of blight as found at California Health and Safety Code Sections 33030 - 33039.

Definition of Affordable Rents:

Affordable rents shall be defined as 30% of the household's adjusted income, less utility allowances as adopted by the San Bernardino County's Housing Authority for the Section 8 program, as appropriate. Apple Valley will use HUD's Fair Market Rent schedule for the Riverside/San Bernardino MSA. Should additional rent subsidies be needed, these funds will be required from other sources of funding. *Affordable mortgage payments*-- principal, interest, taxes and insurance shall not exceed 30% of household's adjusted income

Housing Rehabilitation/New Construction Standards:

The following standards will apply for all NSP-3 rehabilitation assisted activities:

- California Building Code, 2007 Edition, volumes 1,2 with Appendix F,G,H,I,J
- 2006 International Property Maintenance code
- California Electrical Code, 2007 Edition
- California Electrical Code, 2007 Edition
- California Mechanical Code, 2007 Edition
- California Energy Code 2007 Edition
- ADA and Section 504 compliance

Any NSP-3 funds used for rehabilitation will comply with the existing standards of the Town's Residential Rehabilitation Loan Program (RRLP), which has been previously funded from CDBG, HOME and redevelopment housing set-asides. The first priority will be to eliminate and cure pre-existing code violations and health and safety hazards. General property improvements may be addressed only after all health and safety issues are addressed. The Town of Apple Valley will encourage the use of NSP-3 Recommended Energy Efficient and Environmentally-Friendly Green Elements as identified in Attachment C in the NSP-3 Notice.

Vicinity Hiring:

The Town of Apple Valley will ensure compliance with the statutory and regulatory requirements of Section 3 in its own operations, and those of covered contractors for new employment, training, or contracting opportunities that are created during the expenditure of covered funding. Responsibilities include:

1. Implementing procedures to notify Section 3 residents[i] and business concerns[i] about training and employment opportunities generated by Section 3 covered assistance;
2. Implementing procedures to notify Section 3 business concerns about the availability of contracting opportunities generated by Section 3 covered assistance;
3. Notifying potential contractors completing working on Section 3 covered projects of their responsibilities;
4. Incorporating the Section 3 Clause (verbatim) into all covered solicitations and contracts [see 24 CFR Part 135.38];
5. Facilitating the training and employment of Section 3 residents and the awarding of contracts to Section 3 business concerns;
6. Assisting and actively cooperating with the Department in obtaining the compliance of contractors and subcontractors;
7. Refraining from entering into contracts with contractors that are in violation with the Section 3 regulations;
8. Documenting actions taken to comply with Section 3; and
9. Submitting Section 3 annual Summary Reports (form HUD-60002) in accordance with 24 CFR Part 135.90.

Procedures for Preferences for Affordable Rental Dev.:

The Town of Apple Valley encourages and supports the development of affordable rental housing projects. The Town's adopted Strategic Plan Priorities include:

- n Expand the supply of affordable housing
- n Assist in reducing housing costs of extremely low-and low-income households
- n Preserve the existing housing stock

Some of the activities the Town may undertake include acquisition/rehabilitation of existing buildings, acquisition of land and new construction. The Town will endeavor to partner with non-profit and for-profit development entities for the purpose of developing affordable rental housing.

Email Address
 cmcoore@applevalley.org
 Phone Number
 760 240-7000 extension 7921
 Mailing Address
 14955 Dale Evans Parkway, Apple Valley, CA 92307

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$1,663,014.00
Total Budget	\$0.00	\$1,463,014.00
Total Obligated	\$0.00	\$1,463,014.00
Total Funds Drawdown	\$0.00	\$1,463,014.00
Program Funds Drawdown	\$0.00	\$1,463,014.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,463,014.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$219,452.10	\$0.00
Limit on Admin/Planning	\$146,301.40	\$146,301.00
Limit on State Admin	\$0.00	\$146,301.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$146,301.40	\$146,301.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$365,753.50	\$297,928.25

Overall Progress Narrative:

Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Program Administration	\$0.00	\$146,301.00	\$146,301.00
002, New Construction/Acquisition for MFR Uses	\$0.00	\$657,713.00	\$654,291.83
004, Down Payment Assistance	\$0.00	\$104,504.84	\$104,504.84
03, Acquisition/Rehab for MFR Uses	\$0.00	\$211,000.00	\$211,000.00
5, Acquisition/Rehabilitation for Single-Family Uses	\$0.00	\$346,916.33	\$346,916.33
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

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Program Income (PR01)

DRAFT

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 8/31/2015
 TIME: 6:36:41 PM
 PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	EN	APPLE VALLEY	997MC060588	\$582,000.00	\$0.00	\$582,000.00	\$582,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			998MC060588	\$569,000.00	\$0.00	\$569,000.00	\$569,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			999MC060588	\$572,000.00	\$0.00	\$572,000.00	\$572,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			900MC060588	\$573,000.00	\$0.00	\$573,000.00	\$573,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			901MC060588	\$596,000.00	\$0.00	\$596,000.00	\$596,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			902MC060588	\$569,000.00	\$0.00	\$569,000.00	\$569,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			903MC060588	\$759,000.00	\$0.00	\$759,000.00	\$759,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			904MC060588	\$747,000.00	\$0.00	\$747,000.00	\$747,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			905MC060588	\$711,348.00	\$0.00	\$711,348.00	\$711,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			906MC060588	\$644,250.00	\$0.00	\$644,250.00	\$644,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			907MC060588	\$647,156.00	\$0.00	\$647,156.00	\$647,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			908MC060588	\$630,805.00	\$0.00	\$630,805.00	\$630,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			909MC060588	\$640,161.00	\$0.00	\$640,161.00	\$640,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			910MC060588	\$690,825.00	\$0.00	\$690,825.00	\$690,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			911MC060588	\$575,099.00	\$0.00	\$575,099.00	\$575,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			912MC060588	\$581,334.00	\$0.00	\$581,334.00	\$581,334.00	\$184,889.52	\$0.00	\$0.00	\$0.00	\$0.00		
			913MC060588	\$578,801.00	\$0.00	\$578,801.00	\$468,602.76	\$467,063.15	\$0.00	\$110,198.24	\$0.00	\$0.00		
			914MC060588	\$531,056.00	\$0.00	\$80,701.93	\$0.00	\$0.00	\$450,354.07	\$531,056.00	\$0.00	\$0.00		
			APPLE VALLEY Subtotal:				\$11,197,835.00	\$0.00	\$10,747,480.93	\$10,556,580.76	\$651,952.67	\$450,354.07	\$641,254.24	\$0.00
			EN Subtotal:				\$11,197,835.00	\$0.00	\$10,747,480.93	\$10,556,580.76	\$651,952.67	\$450,354.07	\$641,254.24	\$0.00
			PI	APPLE VALLEY	906MC060588	\$10,063.84	\$0.00	\$10,063.84	\$10,063.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					909MC060588	\$20,888.69	\$0.00	\$20,888.69	\$20,888.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					912MC060588	\$18,947.00	\$0.00	\$18,947.00	\$18,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					914MC060588	\$77,416.07	\$0.00	\$77,416.07	\$77,416.07	\$77,416.07	\$0.00	\$0.00	\$0.00	\$0.00
					APPLE VALLEY Subtotal:				\$127,315.60	\$0.00	\$127,315.60	\$127,315.60	\$77,416.07	\$0.00
			PI Subtotal:				\$127,315.60	\$0.00	\$127,315.60	\$127,315.60	\$77,416.07	\$0.00	\$0.00	\$0.00
HOME	EN	APPLE VALLEY	M04DC060563	\$724,008.00	\$181,002.00	\$543,006.00	\$543,006.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M05DC060563	\$686,669.00	\$171,667.25	\$515,001.75	\$515,001.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			M06DC060563	\$650,460.00	\$162,615.00	\$487,845.00	\$487,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			M07DC060563	\$656,951.00	\$122,654.14	\$534,296.86	\$534,296.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			M08DC060563	\$629,517.00	\$156,379.00	\$473,138.00	\$473,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			M09DC060563	\$695,537.00	\$173,884.25	\$521,652.75	\$521,652.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			M10DC060563	\$689,961.00	\$172,490.25	\$517,470.75	\$517,470.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			M11DC060563	\$606,834.00	\$151,708.50	\$455,125.50	\$455,125.50	\$176,835.16	\$0.00	\$0.00	\$0.00	\$0.00		
			M12DC060563	\$513,588.00	\$128,397.00	\$270,763.00	\$34,344.71	\$12,812.09	\$114,427.94	\$350,846.29	\$0.00	\$0.00		
			M13DC060563	\$483,072.00	\$483,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			M14DC060563	\$504,484.00	\$326,939.30	\$0.00	\$0.00	\$0.00	\$177,544.70	\$177,544.70	\$0.00	\$0.00		
			APPLE VALLEY Subtotal:				\$6,841,081.00	\$2,230,808.69	\$4,318,299.67	\$4,081,881.32	\$189,647.25	\$291,972.64	\$528,390.99	\$0.00
			EN Subtotal:				\$6,841,081.00	\$2,230,808.69	\$4,318,299.67	\$4,081,881.32	\$189,647.25	\$291,972.64	\$528,390.99	\$0.00
			PI	APPLE VALLEY	M06DC060563	\$18,745.54	\$0.00	\$18,745.54	\$18,745.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M09DC060563	\$18,655.00	\$0.00			\$18,655.00	\$18,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
M10DC060563	\$19,800.00	\$0.00			\$19,800.00	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
M13DC060563	\$9,377.00	\$0.00			\$9,377.00	\$9,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
M14DC060563	\$12,570.00	\$0.00			\$12,570.00	\$12,570.00	\$12,570.00	\$0.00	\$0.00	\$0.00	\$0.00			
APPLE VALLEY Subtotal:				\$79,147.54	\$0.00	\$79,147.54	\$79,147.54	\$12,570.00	\$0.00	\$0.00	\$0.00			
PI Subtotal:				\$79,147.54	\$0.00	\$79,147.54	\$79,147.54	\$12,570.00	\$0.00	\$0.00	\$0.00			
GRANTEE				\$18,245,379.14	\$2,230,808.69	\$15,272,243.74	\$14,844,925.22	\$931,585.99	\$742,326.71	\$1,169,645.23	\$0.00			

CalHome Rehabilitation and Down Payment Assistance 2014-2015

CalHome 2010,2011,2012 Grant Expenditures FYE 6/30/15						
Draw #	Loan Closing Date	Funding Code 2410- 4210-	Finance Year	MA or OOR	Draw Amount for Project	
2010/2011	8/7/2014	7466-0020	14/15	MA	2,904.62	
2010/2011	8/7/2014	7466-0020	13-14	MA	51,618.38	
2011	11/5/2014	7467-0004	14/15	MA	55,300.00	
2011	8/25/2014	7467-0013	14-15	MA	57,300.00	
2011	9/19/2014	7467-0001	14-15	MA	44,300.00	
2011	10/14/2014	7467-0020	14-15	MA	57,300.00	
2011	8/22/2014	7467-0014	14-15	MA	57,300.00	
2011	10/27/2014	7467-0026	14-15	MA	25,341.59	
2011	7/30/2014	7467-0002	14-15	MA	57,300.00	
2011	8/14/2014	7467-0010	14-15	MA	57,300.00	
2011	2/18/2015	7467-0022	14-15	MA	54,912.00	
2012	7/25/2014	7467-0005	14/15	MA	47,300.00	
2012	8/8/2014	7466-0023	13/14	MA	57,300.00	
2012	7/24/2014	7466-0017	13-14	MA	51,100.00	
2012	7/9/2014	7466-0021	13-14	MA	36,858.00	
2012	10/20/2014	7467-0019	14-15	MA	57,300.00	
2012	8/25/2014	7467-0012	14-15	MA	54,558.00	
2012	9/8/2014	7467-0017	14-15	MA	57,300.00	
2012	7/28/2014	7466-0022	13-14	MA	33,470.00	
2012	8/20/2014	7467-0003	14-15	MA	34,643.00	
2012	11/19/2014	7467-0018	14-15	MA	57,300.00	
2012	9/23/2014	7467-0015	14-15	MA	57,300.00	
2012	11/3/2014	7467-0024	14-15	MA	23569.82	
2012	7/31/2014	7467-0011	14-15	MA	57,300.00	

1,146,175.41

24 MA

Outstanding Housing Loans

DRAFT

FYE 6/30/15

Loan Amount

Town of Apple Valley Outstanding Loans Housing FYE 6/30/15	
Loans Receivable Balance 6/30/15	<u>6,912,372.05</u>
Loan Receivable Balance 6/30/14	6,538,122.60