

TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

То:	Honorable Mayor and Town Coun	cil Date: Decer	nber 8, 2015
From:	Lana Tomlin, Captain Sheriff's Department	Item No:	<u>19</u>
	Marc Puckett, Assistant Town Ma	nager	
Subject:	FY 2015-16 ENHANCING LAW SUBACCOUNT (ELEAS – COPS G		ACTIVITIES
T.M. Approval: B		udgeted Item: 🗆	Yes □ No ⊠ N/A

RECOMMENDED ACTION:

It is recommended that the Town Council;

- 1) Conduct the required public hearing, and
- 2) Adopt the attached Resolution No. 2015-45 accepting the COPS grant in the amount of \$111,599.00 and authorize the allocation of the FY 2015-16 Enhancing Law Enforcement Activities Subaccount (ELEAS) to supplement the juvenile officer position.

SUMMARY:

The State of California has provided supplemental funding to local law enforcement agencies through continuation of funding for the Citizen's Option for Public Safety (COPS) Enhancing Law Enforcement Activities Subaccount (ELEAS) grant program. These funds are distributed by the State to the County, which passes through the funding to local agencies proportionately based on population. However, each agency is to be allocated a minimum of \$100,000.00.

In order to receive COPS funds, the Town Council is required to hold a public hearing to consider the requested use of the funds pursuant to Government Code Section 30061(c). Upon closure of the public hearing, the Council must then authorize the acceptance and use of the funds.

Each year, these funds have been used to supplement the juvenile officer position, which was added as a result of the initial grant program. This year, staff is again recommending that Council authorize the acceptance and use of the COPS funds for the same purpose. The Town is scheduled to receive \$111,599.00 plus interest, which is a nominal decrease from last year's allocation of \$111,737.00. The 2015-16 allocation will provide sufficient funding for the continuation of the existing program.

The attached Resolution Number 2015-45 will implement the recommended action accepting the COPS grant in the amount of \$111,599.00 and authorizing the allocation of these funds to the FY 2015-16 ELEAS to supplement the juvenile officer position.

Based on the foregoing, staff recommends that the Town Council conduct the required public hearing and adopt the form resolution.

FISCAL REVIEW:

Pursuant to the COPS Grant Agreement, the Town will receive \$111,599.00 in FY 2015-16, which is a nominal decrease from the level of funding awarded in FY 2014-2015. All funds received pursuant to this grant are proposed to be allocated to supplement the juvenile office position.

ATTACHMENTS:

- 1. Resolution Number 2015-45
- 2. Letter dated September 2, 2015, from State of California Department of Finance outlining San Bernardino COPS allocations by agency

RESOLUTION NO 2015-45

A RESOLUTION AUTHORIZING THE ALLOCATION OF FY 2015-2016 ENHANCING LAW ENFORCEMENT ACTIVITIES SUBACCOUNT (ELEAS) TO SUPPLEMENT FUNDING FOR THE JUVENILE OFFICER POSITION

WHEREAS, the State of California has extended legislation providing for Enhancing Law Enforcement Activities Subaccount (ELEAS) for the Citizens Option for Public Safety (COPS) program; and

WHEREAS, the funds are to be used to supplement front line municipal police services; and

WHEREAS, the Police Chief recommends that ELEAS funds for FY 2015-2016 be used to supplement funding for the juvenile officer position; and

WHEREAS, a public hearing was held on December 8, 2015, regarding the use of ELEAS funds for FY 2015-2016.

NOW, THEREFORE BE IT RESOLVED that the Town Council hereby authorizes the allocation of FY 2015-2016 Enhancing Law Enforcement Activities Subaccount (ELEAS) in the estimated amount of \$111,599 plus interest to supplement funding for the juvenile officer position.

APPROVED and **ADOPTED** this 8th day of December 2015 by the Town Council of the Town of Apple Valley.

	Mayor	
ATTEST:		
LaVonda Pearson, Town Clerk	_	



EDMUND G. BROWN JR. . GOVERNOR

915 L STREET B BACRAMENTO CA # 95814-3706 # WWW.DOF.CA.BOV

September 2, 2015

Honorable Betty T. Yee State Controller 300 Capitol Mall, Suite 1850 Sacramento, CA 95814

Attention:

Mr. Jim Reisinger

Cost Plans and Local Apportionments

Dear Controller Yee:

Pursuant to Government Code section 30029.05, subdivision (e), paragraph (2), the Department of Finance respectfully submits the attached (Attachments I and II) percentages for the allocation of 2015-16 Citizens' Option for Public Safety (COPS) and the Juvenile Justice Crime Prevention Act (JJCPA) funds deposited in the Enhancing Law Enforcement Activities Subaccount (ELEAS) in the Law Enforcement Services Account within the Local Revenue Fund 2011.

Pursuant to Government Code section 30061, subdivisions (b) and (g), subsequent to the allocation described in subdivision (d) of Section 29552, 47.08727192 percent of the remaining funds deposited in the ELEAS for the COPS (23.54363596 percent) and JJCPA (23.54363596 percent) programs are to be allocated, according to the relative population for each county and city, as follows:

- (1) 5.15 percent to the county sheriff for county jail construction and operation.
- (2) 5.15 percent to the district attorney for criminal prosecution.
- (3) 50 percent to the county or city and county to implement a comprehensive multi-agency juvenile justice plan..
- (4) 39.7 percent to the county and the cities within the county for front-line law enforcement. Note that pursuant to Government Code section 30061, subdivision (b), paragraph (3), each law enforcement jurisdiction receiving front-line law enforcement funding is to receive a minimum grant of \$100,000. The percentages included in Attachment II are calculated in a manner that provides for a minimum grant allocation of \$100,000 to each law enforcement jurisdiction listed in Attachment II.

Note that the by-county percentages for the first three allocations above: (1) county jall construction, (2) district attorney criminal prosecution, and (3) multi-agency juvenile justice plans, are specified on Attachment I and the by-county/city percentages for the fourth allocation, front-line law enforcement, are identified on Attachment II. Also note that the allocations shown on Attachments I and II may be slightly different from the final allocations made by the State Controller's Office due to rounding.

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Honorable Betty T. Yee September 2, 2015 Page 2

If you have any questions, or need additional information, please call Joshua Gauger, Principal Program Budget Analyst, at (916) 445-8913.

Sincerely/

CHRIS RYAN Program Budget Manager

Attachments

cc: Mr. George Lolas, Chief Operating Officer, State Controller's Office Ms. Casandra Moore-Hudnall, Chief, Division of Accounting and Reporting, State Controller's Office Ms. Kathleen Howard, Executive Director, Board of State and Community Corrections

											Net Total (Incl	uding Front-li
				PS (Excluding Fro				CPA		otal	Enfor	cemnet)
				15%		5 15%		00%		30%		.00%
			11,01	31,300		.031.300	107,	00,000	179.	162,600	214,2	000,000
	1		A- 1-7									
		Percent of	Co, Jail	Percent of Co.	District		Juvenile	Percent of				
	1/1/2015	1/1/2015	Operation	Jall Operation	Attorney	Percent of District	Justice	Juvenile Justice	Total	Percent of Total	Net Total	Percent of h
COUNTY	Population by	Population by	Allocation by	Allocation by	Allocation by	Attorney Allocation	Allocation by	Allocation by	Allocation by	Allocation by	Allocation by	Total Allocat
Alameda	County 1,594,569	County 4.11876618%	County 454,353	County	County	by County	County	County	County	County	County	by Count
	1,121	0.00289554%	319	4.11876018% 0.00289554%	454,353	4.11876618%	4,411,199	4.11676618%	5,319.905		8.093,074	3.261117
Alpine Amador	36,312	0.09379377%	10,347	0.09379377%	319		3,101	0.00289554%	3,739		103,739	0.117595
	224,323	0.57942553%			10,347	0.09379377%	100,453	0.09379377%	121,147	0.09379377%	721,147	0.705571
Dutte	45,668	0.57942553%	63.918	0.57942553%	63,918		620,565	0.57942553%	748,401		1,419,387	0.789048
Calave:as	21,715	0.05608977%	13,013	0.11796029%	13,013	0.11790029%	128,335	0,11796029%	152.361	0.11796029%	352,361	0.236190
Coluse	1,102,871	2.84871195%	6,187	0.05608977%	6,187	0.05608977%	60,072	0.05608977%	72,446		372,446	0 352785
Contra Costa				2.84871196%	314,250	2.84871196%	3.050,971	2.84871196%	3.679,471		6.209,735	2.975472
Del Norte El Dorado	28,031 184,917	0.07240398%	7,987	0.07240398%	7,987	0.07240396%	77,545	0.07240398%	93.519		293,519	0.235190
Fresno	9772.297	2.51143977%	52.600 277,044	0.47763997% 2.51143977%	52,690	0.47763997%	511,552	0.47763997%	616,932	0.47763937%	1,055,314	0.515516
	28,728	0.07420432%	8,186		277,044	2.51143977%	2,689,752	2,51143977%	3,243,940	2 51143977%	5,786,435	2.989972
Glenn Humboldt	134,398	0.34714957%	38,295	0.07420432%	8,186 38,295	0.07420432%	79,473 371,797	0.07420432%	95,845 448.387	0.07420432%	395.845	0.302780
Imperial	183,429	0.47379647%	52,266	0.47379647%	58,295	0.47379647%	507,436	0.34714957%	611,969	0.34714957%	1,259,614	0.953964
	18,574	0.04797658%	5,292	0.04797658%	5,292	0.47379647%	51,383	0.47379647%	61,969	0.47379547%	1,411,~~	0.940762
Inyo Kem	874,264	2,25822087%	249,111	2.25822087%	249,111	2.25822087%		2.25422087%	2,916,777	2.25822067%	261,967	0.235190
	149,721	0.38672882%	42.661	0.34572882%	42,661	0.38672882%	2,418,555 414,187	0.38672882%	2,915,777 499,509	0.3%72882%	5,177,424	2.658415
Kings *	64,918	0.16768297%	18.498	0.16768297%							999.500	0.587976
Lake Lassen	32.092	0.08289352%	9,144	0.06289352%	18,498	0.16768297% 0.08289352%	179,588 88,779	0.16768297%	216,581 107.067	0.16768297% 0.08282352%	516,584 307,067	0.352785
Los Angeles	10.136.559	26.18269662%	2.888.294	26.18269662%	2,888,294	26.18269662%	28.041,667	26.18269662%	33,818,255	26.18269662%	52.948.373	
Madera	155,878	0.40263233%	44,416	0.40263233%	44,416	0.40263233%	431,219	0.40263233%	520,051	0.40263233%	834.743	0.370063
Marin	258,972	0.66892378%	73,791	0.66892378%	73,791	0.66892378%	716,417	0.66692378%	863,999	0.66892378%	2.071.052	1.419438
Mariposa	17,791	0.04585409%	5.069	0.04565409%	5.069	0.04595409%	49.217	0.04595400%	59,355	0.04595409%	159,355	0.117505
Menaocino	88.863	0.22953282%	25,320	0.22953282%	25,320	0.22953282%	245.830	0.22953282%	296,470	0.22953262%	796,470	0.587976
Verced	266,134	0.68742320%	75,832	0.68742320%	75,832	0.68742320%	736,230	0 68742320%	887,894	0.66742320%	1,662,358	0.910733
Modoc	9,399	0.02427758%	2,678	0.02427758%	2,678	0.02427758%	26,001	0.02427758%	31,357	0.0242/758%	231.357	0.735190
Mano	14.695	0.03795713%	4,187	0.03795713%	4,187	0 03795713%	40.652	0.03795713%	49,026	0.03795713%	249,026	0.235190
Montercy	425,413	1.09884030%	121,215	1.09884030%	121,216	1.09884030%	1,176,858	1.09884030%	1,419,290	1.09884030%	2,923,140	1 768456
Nape	140,362	0.36255456%	39,994	0.36255456%	39.994	0.36255456%	388.296	0.36255456%	466.284	0.36255456%	1,091,723	0.733135
Novada .	98,193	0.25363218%	27,979	0.25363216%	27,979	0.25353218%	271.640	0.25363218%	327,598	0.25363218%	730.548	0.473850
Orange	3,147,656	8.13038192%	896,887	8.13038192%	896,687	8.13038192%	8,707,639	8,13038192%	10,501,413	8.13038192%	16,179,882	6.677613
Placer	369,454	0.95429840%	105,272	0.95429840%	105,272	0.95429840%	1.022.054	0.95429840%	1,232.598	0.95429840%	2,109,195	1.030836
Plumas	19,560	0.05052341%	5,573	0.05052341%	5,573	0.05052341%	54,111	0.05052341%	65,257	0.05052341%	265,257	0.235190
Riversido	2,308,441	5.98269507%	657,763	5.96269507%	657,763	5.96269507%	6.386.046	5.90269537%	7,701,572	5.96269507%	12,138,388	5.217488
Sacramento	1,470,912	3.79936058%	419,119	3 79936058%	419,119	3.79936058%	4,069,115	3.79938058%	4.907,353	3.79636068%	7,366,786	2.89217/
San Benito	58,344	0.15070235%	16,624	0.15070235%	16,624	0.150/0235%	161.402	0.15070235%	194,650	0.15070235%	494,650	0.352785
San Bernardino	2,104,291	5.43537633%	599,593	5.43537833%	599,593	5.43537633%	5,821,298	5.43537633%	7:020:078	5 43537633%	10.964,139	4.637565
San Diego	3,227,496	8.33561094%	919.637	8.33661094%	919,637	8.33661091%	8,928.510	8 33661094%	10,767,784	8.33661094%	16,220,567	6.412217
San Francisco	845,602	2.18418702%	240,944	2.18418702%	240.944	2.18418702%	2.339,264	2.18418702%	2,821,152	2.18418702%	4,142,910	1.554325
San Josquin	719,511	1.85849441%	205.016	1.85849441%	205,016	1.85849441%	1.990.448	1.86849441%	2,400,480	1.85849141%	3,758,821	1.597345
San Luis Obispo	274,293	0.70849786%	78,157	0.70849786%	78,157	0.70649786%	758.801	0.70849786%	915,115	0.70849786%	1,803,051	1.044170
San Mateo	753,123	1.94531409%	214,593	1.94531409%	214,593	1.94531409%	2.083431	1.94531409%	2,512,617	1.94531409%	4,868,938	2.770923
Senta Berbara	437.543	1.13043035%	124,701	1.13043035%	124,701	1.13043035%	1,210,691	1.13043035%	1,460,093	1.13043035%	2,579,396	1.316247
Sente Clare	1,689,638	4.88092838%	538,430	4.88092838%	538,430	4 88092838%	5,227,474	4.68092838%	6,304,334	4.88092838%	9.589,836	3.981191
Sente Cruz	271,646	0.70166067%	77,402	0./0166067%	77,402	0.70166067%	751,479	0.7016606/%	906,283	0.70166067%	1.515,410	0.716304
Shasta	178,673	0.46161174%	50,911	0.46151174%	50,911	0.46151174%	494.279	0.46151174%	596,101	0.46151174%	1.043.671	0.526320
Sierra	3,105	0.00802020%	885	0.00802020%	885	0 00802020%	8,590	0.03802020%	10,360	0.00802020%	210,360	0.235190
Siskiyou	45,119	0.11654222%	12,856	0.11854222%	12,856	0.11654222%	124,617	0.11654222%	150,529	0.11654222%	1,250,529	1.293548
Solano	429,550	1.10953132%	122,396	1,10953132%	122.396	1.10953132%	1,168,308	1.10953132%	1,433,100	1.10953132%	2,443,101	1.187713
Sonoma	496,253	1.28181977%	141,401	1.28161977%	141,401	1.28181977%	1,372,829	1.28181977%	1.655.631	1.28181977%	2,959,136	1.532860
Stanislaus	532.297	1.37492130%	151,672	1.37492130%	151,672	1.37492130%	1,472,511	1.37492130%	1,775.886	1 37492130%	3,069,080	1.544255
Suffer	95,948	0.24783335%	27.339	0.24783335%	27,339	0.24783335%	265,430	0.24783335%	320,108	0.24783335%	523,840	0.357174
ehama	64,323	0.16614609%	18,328	0.16614609%	18,328	0.16614609%	177,942	0.15614609%	214,598	0.16814609%	614,598	0.47038
Trinity	13,571	0.03505385%	3,867	0.00505740%	3,867	0.03505305%	37.543	0.03505385%	45,277	0.03505385%	145,277	0.117595
Tulare	462,189	1.19383258%	131,695	1.19383258%	131,695	1,19383258%	1.278.595	1 19383258%	1,541,985	1.19383250%	2.676,757	1 334435
ruciumne	54,337	0.14035228%	15,483	0 14035228%	15,483	0.14035228%	150,317	0 14035228%	181,283	0.14035228%	381,283	0.235193
/entura	848,073	2.19056961%	241,648	2.190/16961%	241,648	2.19056951%	2,346,100	2.19056961%	2,829,396	2.19056961%	4,479,787	1 940782
rolo	209,393	0.54086139%	59,664	0.54086139%	59,684	0.54086139%	g79,263	0.54086139%	698,591	0.54086139%	1,202,939	0.593083
ruba Total	74,076	0.19133805%	21,107	0.19133805%	21,107	0.19133805%	204,923	0.19133805%	247,137	0.19133805%	547,137	0.352785
	38,714,725	100.00000000%	11,031,300	100 000000000%	11,031,300	100.000000000%	107,100,000	100.00000000%	129,162,600	100.000000000%	214,200,000	100 000000

"Note that the COPS Front-line Lew Enforcement breakdown by county and city for SCO distribution is provided in Attachment II.

ATTACHMENT II

2015-16 Enhancing Law Enforcement Activities Subaccount Citizens' Option for Public Safety Front-line Law Enforcement Allocation for 2015-16

City/County	City/County Population Estimates 1/1/2015	Projected Allocations by City/County	Percent of Allocation by City/County	
Desert Hot Springs	28,134	\$ 100,000	0.11759532%	
Eastvale	60,633	\$ 100,000	0.11759532%	
Hemet	82,253	\$ 128,569	0.15119159%	
Indian Wells	5,194	\$ 100,000	0.11759532%	
Indio	84,201	\$ 131,614	0.15477226%	
Jurupa Valley	98,885	\$ 154,567	0.18176335%	
Lake Elsinore	58,426	\$ 100,000	0.11759532%	
La Quinta	39,694	\$ 100,000	0.117595329	
Menifee	85,385	\$ 133,465	0.156948619	
Moreno Vailey	200,670	\$ 313,667	0.36885727%	
Murrieta	107,279	\$ 167,687	0.19719260%	
Norgo	25,891	\$ 100,000	0.11759532%	
Palm Desert	51,053	\$ 100,000	0.11759532%	
Palm Springs	46,611	\$ 100,000	0.117595329	
Perris	72,908	\$ 113,962	0.13401428%	
Rancho Mirage	17,889	\$ 100,000	0.117595329	
Riverside	317,307	\$ 495,982	0.583251089	
San Jacinto	45,895	\$ 100,000	0.117595329	
Temecula	108,920	\$ 170,253	0.200208979	
Wildomar	34,148	\$ 100,000	0.117595329	
Unincorporated	368,823	\$ 576,506	0.677944129	
Sacramento	1,470,912	\$ 2,459,433	2.892177999	
Citrus Helchts	85,147	\$ 133,093	0.156511149	
Elk Grove	162,899	\$ 254,627	0.299429319	
Folsom	74,909	\$ 117,090	0.137692389	
Galt	24,607	\$ 100,000	0.117595329	
Isleton	820	\$ 100,000	0.117595329	
Rancho Cordova	69,112	\$ 108,029	0.127036749	
Sacramento	480,105	\$ 750,451	0.882494749	
Unincorporated	573,313	\$ 896,144	1.053823049	
San Benito	58,344	\$ 300,000	0.352785969	
Hollister	37,305	\$ 100,000	0.117595329	
San Juan Bautista	1,930	\$ 100,000	0.117595329	
Unincorporated	19,109	\$ 100,000,	0.117595329	
San Bernardino	2,104,291	\$ 3,943,665	4.637565059	
Adelanto	33,084	\$ 100,000	0.117595329	
Apple Valley	71,396	\$ 111,599	0.131235039	
Barstow	23,407	\$ 100,000	0.117595329	
Big Bear Lake	5,165	\$ 100,000	0.117595329	
Chino	84,465	\$ 132,027	0.155257539	
Chino Hills	77,596	\$ 121,290	0.142631439	
Colton	53,384	\$ 100,000	0.117595329	
Fontana	204,312	\$ 319,359	0.375551739	
Grand Terrace	12,352	\$ 100,000	0.117595329	
Hesperia	92,177	\$ 144,082	0.169433189	
Highland	54,332	\$ 100,000	0.117595329	
Loma Linda	23,751	\$ 100,000	0.117595329	
Montclair	38,458	\$ 100,000	0.117595329	
Needles	4,940	\$ 100,000	0.117595329	
Ontario	168,777	\$ 263,815	0.310233849	

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2015-16 Enhancing Law Enforcement Activities Subaccount Citizens' Option for Public Safety Front-line Law Enforcement Allocation for 2015-16

ATTÁCHMENT II

City/County	City/County Population	Projected Allocations by	Percent of Allocation by	
	Estimates 1/1/2015	City/County	City/County	
Rancho Cucamonga	174,064	\$ 272,079	0.31995202	
Redlands	70,398	\$ 110,039	0.12940058	
Rialto	102,092	\$ 159,580	0.18765823	
San Bernardino	213,933	\$ 334,398	0.39323636	
Twentynine Palms	25,846	\$ 100,000	0.11759532	
Upland	75,787	\$ 118,462	0.13930626	
Victorville	121,168	\$ 189,397	0.22272237	
Yucaipa	52,942	\$ 100,000	0.11759532	
Yucca Valley	21,355	\$ 100,000	0.11759532	
Unincorporated	299,110	\$ 467,538	0.54980265	
San Diego	3,227,496	\$ 5,452,783	6.41221732	
Carlsbad	110,653	\$ 172,961	0.20339445	
Chula Vista	257,989	\$ 403,262	0.47421697	
Coronado	23,497	\$ 100,000	0.11759532	
Del Mar	4,238	\$ 100,000	0.11759532	
El Cajon	101,444	\$ 158,567	0.18646712	
Encinitas	61,518	\$ 100,000	0.11759532	
Escondido	147,294	\$ 230,235	0.27074532	
Imperial Beach	26,761	\$ 100,000	0.11759532	
La Mesa	58.813	\$ 100,000	0.11759532	
Lemon Grove	26,199	\$ 100,000	0.11759532	
National City	59,827	\$ 100,000	0.11759532	
Oceanside	171,682	\$ 268,356	0.31557359	
Poway	49.041	\$ 100,000	0.11759532	
San Diego	1,368,061	\$ 2.138,412	2.51467207	
San Marcos	90,827	\$ 141,971	0.16695171	
Santee	55,805	\$ 100,000	0.11759532	
Solana Beach	13,104	\$ 100,000	0.11759532	
Vista	96,413	\$ 150,703	0.17721949	
Unincorporated	504,330	\$ 788,317	0.92702340	
San Francisco	845,602	\$ 1,321,758	1.55432524	
San Francisco	845,602	\$ 1,321,758	1.55432524	
San Joaquin	719,511	\$ 1,358,341	1.59734528	
Escalon	7,413	\$ 100,000	0.11759532	
Lathrop	20,353	\$ 100,000	0.11759532	
Lodi	63,719		0.11759532	
Manteca	73,787			
Ripon			0.13562999	
Stockton	14,922	\$ 100,000	0.11759532	
	306,999	\$ 479,869	0.56430365	
Tracy	85,296	\$ 133,326	0.15678501	
Unincorporated	147,022	\$ 229,810	0.27024535	
San Luis Obispo	274,293	\$ 887,936	1.04417096	
Arroyo Grande	17,428	\$ 100,000	0.11759532	
Atascadero	29,169	\$ 100,000	0.11759532	
El Paso de Robles	30,522	\$ 100,000	0.11759532	
Grover Beach	13,144	\$ 100,000	0.11759532	
Morro Bay	10,284	\$ 100,000	0.11759532	
Pismo Beach	7,711	\$ 100,000	0.11759532	
San Luis Obispo	45,802	\$ 100,000	0.11759532	
Unincorporated	120,233	\$ 187,936	0.22100372	