



TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** March 22, 2016

From: Christopher Moore - Housing and
Community Development Specialist
Community Development Department **Item No:** 2

Subject: ESTABLISHING DATE AND TIME CERTAIN FOR COMMUNITY
DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT
PARTNERSHIPS (HOME) PUBLIC HEARING NO. 2 (CONSOLIDATED
PLAN – FIFTH-YEAR 2016-2017 ACTION PLAN)

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

That the Town Council establish April 26, 2016 at 6:30 p.m., as the date and time certain for the purpose of conducting the second of two (2) public hearings necessary to develop the Town's Consolidated Plan– 2016-2017 Fifth Year Action Plan.

SUMMARY:

The Code of Federal Regulations regarding the Consolidated Plan requires a minimum of two (2) public hearings prior to submitting the Town's Consolidated Plan to the U.S. Department of Housing and Urban Development (HUD). The first of these public hearings was conducted on December 8, 2015, for the purpose of soliciting public input in the development of the Fifth-Year Action Plan. The Fifth-Year Action Plan is a major component of the Consolidated Plan and will determine the specific use of CDBG and HOME Consortium funds for the 2016-2017 program year.

The second and final public hearing will be conducted on April 26, 2016, for the purpose of receiving the Community Development Citizen Advisory Committee (CDCAC) funding recommendations and public input regarding such recommendations. It is anticipated that, after the closure of the Consolidated Plan Public Hearing No. 2, the Town Council will take action to fund certain programs, projects and activities for fiscal year 2016-2017.

The Town has been allocated CDBG funds in the amount of \$559,270 for the period beginning July 1, 2016, and ending June 30, 2017. In addition, a carry-over balance from prior fiscal years of \$18,598 will be reprogrammed for the 2016-2017 program year into CDBG projects. The available CDBG funding for 2016-2017 is \$577,868.

The Town has been allocated HOME funds in the amount of \$535,507 (Apple Valley - \$225,181, Victorville – \$310,326) for the period beginning July 1, 2016, and ending June 30, 2017. Awaiting HUD determination for percentage share formula, which may change allocation amounts for Apple Valley and Victorville; total \$535,507 is final.

Attached are the 2016-2017 proposals under review by the Community Development Citizen's Advisory Committee (CDCAC). Project and funding recommendations will be presented to Council on April 26, 2016.

FISCAL IMPACT:

None

ATTACHMENTS:

1. 2016-2017 CDBG/HOME Submitted Proposals

Town of Apple Valley				
Submitted Proposals- Public Service Projects				
2016-2017 CDBG/HOME Application Evaluation Sheet				
1617 #	Public Service Projects			
Project #	Name of Organization	Project Title	Description	Fund Amount Requested
1	AV PAL	AV PAL	Boxing Program	12,600
2	Catholic Charities San Bernardino	Emergency Food, Shelter and Utility Assistance	Emergency Food, Shelter and Utility Assistance	25,000
3	Victor Valley Domestic Violence	A Better Way Shelter and Outreach	Transitional housing and services	10,000
5	Assistance League of Victor Valley	Operation School Bell	Clothing for School Kids	20,000
6	Lutheran Social Services of So Cal	Our Children Project	Service to child abuse victims and family	5,000
7	S B County Library	Adult Literacy Services	Adult learners 17+, not in school, literacy	10,000
8	Inland Fair Housing and Mediation Board	Fair Housing Services	Anti-Discrimination and Landlord/Tenant	25,000
9	Family Assistance Program	Transitional Living	Utility expenses for transitional housing	10,000
10	Moses House Ministries	Employment Development Program	Job training at Moses House thrift store	7,132
11	Moses House Ministries/ Rose of Sharon	Resources and Referrals for Families	Single mother w/ children under six- assistance/services	22,338
12	Victor Valley Community Services Council	Senior/Adult Disabled Needs Program	Small home repairs, transportation, homebound/ care facility visits	15,000
15	St. John of God Health Care Services	Homeless Prevention and Intervention Services	One time assistance payment for utilities/rent	20,000
16	Feed My Sheep Ministries	Project Life Sustain II	Food Pantry Services	5,000
17	Church for Whosoever	CFW Literacy Center	At risk youth, K - 2nd	8,732
18	High Desert Homeless Services	Shelter Services	Shelter and support	25,000
19	Orenda Foundation	Orenda Transportation and Program Services (TAPS)	Transportation services to homeless/ transitional housing veterans	67,360
			Total Public Service Funding Requested	288,162
			Public Service Maximum	83,891

Proposed Projects				
Project 1617 #	16-17 CDBG Allocation-final 559270		559,270	
21	Less 20% Administration	111,854	447,416	
	Less 15% Public Service	83,891	363,526	
	Reprogram CDBG balances from prior years	18,598	382,124	CDBG Balance available for in house & construction
2016-2017 Non-Profits- not under public service cap				
4	Set Free Church of the High Desert	Faith, Hope and Love	New Construction Homeless Shelter	16,700
13	Victor Valley Community Services Council	CDBG Senior/Adult Disabled Emergency Repairs	Medium repairs (\$400-\$2,000) to gap VVCSC and TOAV repair programs	20,000
2016-2017 In House Proposals				
14	TOAV Park and Rec	CDBG Thunderbird Park Restroom Project	Permanent accessible facility	100,000
20	TOAV Economic Development	CDBG Micro-Enterprise Business Assistance	Assist small business in return for job creation	20,000
22	TOAV Community Development	CDDBG Rehabilitation Administration 14H	Pays costs directly related to administration of rehabilitation programs	80,000
23	TOAV Community Development	CDBG Residential Rehabilitation Loan Program (RRLP)	Owner occupied single family residential repair	162,124

Proposed Funding			
	Final 16-17 allocation		
	CDBG	559,270	
	HOME Consortium	535,507	
	Apple Valley Funding HOME 2016-2017		2/18/16 need % share
24	Administration	37,218	
25	Community Housing Development Organization (CHDO)	31,327	
27	Residential Rehabilitation Loan Program (RRLP) AV HOME	156,636	
	AV HOME Allocation	225,181	
26	Coachella Valley Housing Coalition (CVHC) CHDO project (prior year funds)	200,000	
	Victorville Funding HOME 2015-2016		
28	Administration	16,333	
29	Community Housing Development Organization (CHDO)	48,999	
31	Senior Housing Repair Program (SHRP)	244,994	
	VV HOME Allocation	310,326	535,507
30	Prior year funds for National Core CHDO project (Victorville)	500,000	