

# TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

To:	Honorable Mayor and Town Council	Date: March 22, 2016	

From: Christopher Moore - Housing and Item No: 2

**Community Development Specialist Community Development Department** 

Subject: ESTABLISHING DATE AND TIME CERTAIN FOR COMMUNITY

DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIPS (HOME) PUBLIC HEARING NO. 2 (CONSOLIDATED

PLAN - FIFTH-YEAR 2016-2017 ACTION PLAN)

Т.М.	Approval:		Budgeted Item: ☐ Yes ☐ No [	⊠ N/A
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#### **RECOMMENDED ACTION:**

That the Town Council establish April 26, 2016 at 6:30 p.m., as the date and time certain for the purpose of conducting the second of two (2) public hearings necessary to develop the Town's Consolidated Plan– 2016-2017 Fifth Year Action Plan.

### **SUMMARY:**

The Code of Federal Regulations regarding the Consolidated Plan requires a minimum of two (2) public hearings prior to submitting the Town's Consolidated Plan to the U.S. Department of Housing and Urban Development (HUD). The first of these public hearings was conducted on December 8, 2015, for the purpose of soliciting public input in the development of the Fifth-Year Action Plan. The Fifth-Year Action Plan is a major component of the Consolidated Plan and will determine the specific use of CDBG and HOME Consortium funds for the 2016-2017 program year.

The second and final public hearing will be conducted on April 26, 2016, for the purpose of receiving the Community Development Citizen Advisory Committee (CDCAC) funding recommendations and public input regarding such recommendations. It is anticipated that, after the closure of the Consolidated Plan Public Hearing No. 2, the Town Council will take action to fund certain programs, projects and activities for fiscal year 2016-2017.

The Town has been allocated CDBG funds in the amount of \$559,270 for the period beginning July 1, 2016, and ending June 30, 2017. In addition, a carry-over balance from prior fiscal years of \$18,598 will be reprogrammed for the 2016-2017 program year into CDBG projects. The available CDBG funding for 2016-2017 is \$577,868.

The Town has been allocated HOME funds in the amount of \$535,507 (Apple Valley - \$225,181, Victorville – \$310,326) for the period beginning July 1, 2016, and ending June 30, 2017. Awaiting HUD determination for percentage share formula, which may change allocation amounts for Apple Valley and Victorville; total \$535,507 is final.

Attached are the 2016-2017 proposals under review by the Community Development Citizen's Advisory Committee (CDCAC). Project and funding recommendations will be presented to Council on April 26, 2016.

## **FISCAL IMPACT:**

None

## **ATTACHMENTS:**

1. 2016-2017 CDBG/HOME Submitted Proposals

Submitted Proposals- Public Service Projects   2016-2017 CDBG/HOME Application Evaluation Sheet		Town of Apple Valley			
Project # Name of Organization   Project Title   Description   Requested			<u> </u>		
# Public Service Projects  Project # Name of Organization		2016-2017 CD	BG/HOME Application	Evaluation Sheet	
# Public Service Projects  Project # Name of Organization	1617				
Name of Organization   Project Title   Description   Requested		Dublic Somi	an Drainata		
# Name of Organization	#	Public Service	ce Projects		
# Name of Organization					_
AV PAL   Boxing Program   12,600	_				
Catholic Charities San Bernardino Shelter and Utility Assistance 25,000  Victor Valley Domestic Violence ABetter Way Shelter and Utility Assistance 25,000  Assistance League of Victor Valley Operation School Bell Kids 20,000  Lutheran Social Services of So Cal Our Children Project Victims and family 5,000  AB B County Library Adult Literacy Services Inland Fair Housing and Mediation Board Fair Housing Services Program Fair Housing Services Program Fair Housing Services Inland Fair Housing Services Inland Fair Housing Services Program Fair Housing Services Inland Fair Housing Inland Fair Housing Services Inland Fair Housing Inland Fa				-	-
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2   Bernardino   Assistance   Assistance   25,000					
Victor Valley Domestic Violence and Outreach and Services   10,000	_		-	-	
Assistance League of Victor Valley Operation School Bell Kids 20,000  Lutheran Social Services of So Cal Our Children Project Victims and family 5,000  Illiand Fair Housing and Mediation Board Fair Housing Services of Program Transitional Living Transitional housing 10,000  Moses House Ministries Development Program For Sharon Services assistance/services 22,338  In Sharon Services Oscial Services and Carlot Feed My Sheep High Desert Homeless Services Shelter Services Shelter Services or Transportation and Intervention and Program Services Stransportation and Program Services or Transportation and Program Services Suspension and Program Services or Transportation and Program Services Council Orenda Foundation (TAPS) Public Service 10,000  Assistance League of Victor Kids 20,000  Service to child abuse victims and family 5,000  Adult learners 17+, not in school, literacy 10,000  Anti-Discrimination and Landlord/Tenant 25,000  In School, literacy 10,000  Anti-Discrimination and Landlord/Tenant 25,000  In School, literacy 26,000  In School, literacy 26,	2				25,000
Assistance League of Victor Valley Operation School Bell Kids 20,000  Lutheran Social Services of So Cal Our Children Project Victims and family 5,000  7 S B County Library Adult Literacy Services victims and family 5,000  Robert Housing and Mediation Board Fair Housing Services and Mediation Board Family Assistance 9 Program Transitional Living Employment Utility expenses for transitional housing 10,000  Employment Job training at Moses House Ministries Development Program House thrift store 7,132  Moses House Ministries Development Program House thrift store 7,132  Single mother w/ Children under six-assistance/services 22,338  Small home repairs, transportation, homebound/ care facility visits 15,000  Victor Valley Community Senior/Adult Disabled Needs Program Homeless Prevention and Intervention Services Outlitties/rent 20,000  St. John of God Health Care Services Shelter and support 20,000  Feed My Sheep Ministries Project Life Sustain II Food Pantry Services 5,000  This Desert Homeless Shelter Services Shelter and support 25,000  Transportation orenda Transportation and Program Services to homeless/ and Program Services to homeless/ transitional housing veterans 67,360  Total Public Service 288,162  Public Service			•	_	
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6 of So Cal Our Children Project victims and family Adult learners 17+, not in school, literacy 10,000	5		Operation School Bell	111 414	20,000
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Total Public Services   In school, literacy   10,000	6	of So Cal	Our Children Project	·	5,000
Inland Fair Housing and Mediation Board   Fair Housing Services   Anti-Discrimination and Landlord/Tenant   25,000					
8 Mediation Board Fair Housing Services and Landlord/Tenant 25,000  Family Assistance Program Transitional Living transitional housing 10,000  Employment Development Program Job training at Moses House Ministries Development Program Single mother w/ children under six-assistance/services 22,338  Moses House Ministries/ Rose of Sharon Referrals for Families Assistance/services 22,338  Victor Valley Community Senior/Adult Disabled Needs Program Facility visits 15,000  St. John of God Health Care Services Services Aministries Project Life Sustain II Food Pantry Services 5,000  Feed My Sheep High Desert Homeless Services Shelter and support 25,000  Transportation or Transportation and Program Services Shelter and support 25,000  Transportation services to homeless/ transitional housing veterans 67,360  Total Public Service Funding Requested Public Service	7	S B County Library	Adult Literacy Services	in school, literacy	10,000
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Program Transitional Living transitional housing 10,000  Employment Job training at Moses 10 Moses House Ministries Development Program House thrift store 7,132  Moses House Moses House Moses House Ministries/ Rose of Resources and Referrals for Families assistance/services 22,338  Total Public Service Pu	8	Mediation Board	Fair Housing Services	and Landlord/Tenant	25,000
Employment   Job training at Moses   Total Public Services   Total Public Service   Total P		Family Assistance		Utility expenses for	
Moses House Ministries Development Program House thrift store 7,132    Moses House Ministries/ Rose of Ministries/ Rose of Sharon Referrals for Families   Small home repairs, transportation, homebound/ care facility visits   15,000	9	Program	Transitional Living	transitional housing	10,000
Moses House Ministries Development Program House thrift store 7,132    Moses House Ministries/ Rose of Ministries/ Rose of Sharon Referrals for Families   Small home repairs, transportation, homebound/ care facility visits   15,000					
Moses House Ministries/ Rose of Sharon Referrals for Families  Victor Valley Community Senior/Adult Disabled Needs Program Homeless Prevention Services Services Services  Tead My Sheep Ministries Project Life Sustain II Church for Whosoever High Desert Homeless Services Shelter Services  Shelter Services  Orenda Foundation  Moses House Resources and Referrals for Families Single mother w/ children under six- assistance/services 22,338  Small home repairs, transportation, homebound/ care facility visits 15,000 One time assistance payment for utilities/rent 20,000 Feed My Sheep Ministries Project Life Sustain II Food Pantry Services 5,000 At risk youth, K - 2nd 8,732  Transportation services to homeless/ transitional housing veterans Orenda Transportation and Program Services Funding Requested Public Service			Employment	Job training at Moses	
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11 Sharon Referrals for Families assistance/services 22,338    Small home repairs, transportation, homebound/ care facility visits 15,000		Moses House		Single mother w/	
Victor Valley Community   Senior/Adult Disabled   Needs Program   facility visits   15,000		Ministries/ Rose of	Resources and	children under six-	
Victor Valley Community Senior/Adult Disabled Needs Program For Ito	11	Sharon	Referrals for Families	assistance/services	22,338
Victor Valley Community Senior/Adult Disabled Needs Program Feed My Sheep Ministries Project Life Sustain II Church for Whosoever High Desert Homeless Services Shelter Services Shelter Services Shelter and support Orenda Foundation  Orenda Foundation  Victor Valley Community Senior/Adult Disabled Needs Program Facility visits  15,000 One time assistance payment for utilities/rent 20,000 Food Pantry Services 5,000 At risk youth, K - 2nd Shelter and support Transportation services to homeless/ transitional housing veterans Veterans Food Pantry Services Food Pantry Services Food Pantry Services Transportation Services to homeless/ transitional housing Veterans Total Public Service Funding Requested Public Service				Small home repairs,	
12 Services Council Needs Program facility visits 15,000    Homeless Prevention and Intervention Services   Se				transportation,	
St. John of God Health 15 Care Services Services Services 16 Ministries Project Life Sustain II Church for Whosoever High Desert Homeless Services Shelter Services Shelter and support Transportation and Program Services Total Public Service  St. John of God Health and Intervention payment for utilities/rent 20,000  Feed My Sheep Project Life Sustain II Food Pantry Services 5,000 At risk youth, K - 2nd 8,732  Shelter and support Transportation services to homeless/ transitional housing veterans 67,360  Total Public Service Funding Requested Public Service		Victor Valley Community	Senior/Adult Disabled	homebound/ care	
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15 Care Services Services utilities/rent 20,000  Feed My Sheep 16 Ministries Project Life Sustain II Food Pantry Services 5,000  17 Church for Whosoever CFW Literacy Center At risk youth, K - 2nd 8,732  High Desert Homeless Services Shelter Services Shelter and support 25,000  Transportation Services to homeless/transitional housing veterans 67,360  Total Public Service  Public Service  18 Orenda Foundation (TAPS) Total Public Service Funding Requested 288,162  Public Service			Homeless Prevention	One time assistance	
Feed My Sheep Ministries Project Life Sustain II Food Pantry Services 5,000  17 Church for Whosoever CFW Literacy Center At risk youth, K - 2nd 8,732  High Desert Homeless Shelter Services Shelter and support 25,000  Transportation Services to homeless/ and Program Services to homeless/ transitional housing veterans 67,360  Total Public Service Funding Requested 288,162  Public Service		St. John of God Health	and Intervention	payment for	
16 Ministries Project Life Sustain II Food Pantry Services 5,000  17 Church for Whosoever CFW Literacy Center At risk youth, K - 2nd 8,732  High Desert Homeless Services Shelter and support 25,000  Transportation Services to homeless/transitional housing veterans 67,360  Total Public Service  Public Service  Public Service	15	Care Services	Services	utilities/rent	20,000
17 Church for Whosoever CFW Literacy Center At risk youth, K - 2nd 8,732  High Desert Homeless  18 Services Shelter Services Shelter and support 25,000  Transportation services to homeless/ transitional housing veterans 67,360  Total Public Service Funding Requested 288,162  Public Service		Feed My Sheep			
High Desert Homeless Services Shelter Services Shelter and support Transportation Services to homeless/ and Program Services Transitional housing veterans Total Public Service Funding Requested Public Service	16	Ministries	Project Life Sustain II	Food Pantry Services	5,000
Services Shelter Services Shelter and support Transportation Services to homeless/ and Program Services transitional housing Veterans Total Public Service Funding Requested Public Service Public Service	17	Church for Whosoever	CFW Literacy Center	At risk youth, K - 2nd	8,732
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and Program Services transitional housing Orenda Foundation (TAPS) veterans 67,360  Total Public Service Funding Requested 288,162 Public Service				Transportation	
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Total Public Service Funding Requested 288,162 Public Service			and Program Services	transitional housing	
Total Public Service Funding Requested 288,162 Public Service	19	Orenda Foundation	(TAPS)	veterans	67,360
Public Service				Total Public Service	
Public Service				Funding Requested	288,162
Maximum 83,891					
				Maximum	83,891

	Proposed Projects			
Project	16-17 CDBG Allocation-			
1617 #	final 559270		559,270	
21	Less 20% Administration	111,854	447,416	
	Less 15% Public Service	83,891	363,526	
				CDBG Balance
	Reprogram CDBG			available for
	balances from prior			in house &
	years	18,598	382,124	construction
	2016 2017 Non D			
	2016-2017 Non-P	rotits- not under p		
	Set Free Church of the		New Construction	
4	High Desert	Faith, Hope and Love	Homeless Shelter	16,700
			Medium repairs (\$400-	
		CDBG Senior/Adult	\$2,000) to gap VVCSC	
	Victor Valley Community	Disabled Emergency	and TOAV repair	
13	Services Council	Repairs	programs	20,000
	2016-2017 In H	ouse Proposals		
		CDBG Thunderbird	Permanent accessible	
14	TOAV Park and Rec	Park Restroom Project	facility	100,000
		CDBG Micro-	Assist small business	
	TOAV Economic	Enterprise Business	in return for job	
20	Development	Assistance	creation	20,000
			Pays costs directly	
			related to	
			administration of	
	TOAV Community	CDDBG Rehabilitation	rehabilitation	
22	Development	Administration 14H	programs	80,000
		CDBG Residential	Owner occupied single	
	TOAV Community	Rehabilitation Loan	family residential	
23	Development	Program (RRLP)	repair	162,124

	Proposed Funding		
	Final 16-17 allocation		
	CDBG	559,270	
	HOME Consortium	535,507	
	Apple Valley Funding HOME 2016-201	.7	2/18/16 need % share
24	Administration	37,218	
25	Community Housing Development Organization (CHDO)	31,327	
27	Residential Rehabilitation Loan Program (RRLP) AV HOME	156,636	
	AV HOME Allocation	225,181	
	Coachella Valley Housing Coalition (CVHC) CHDO project		
26	(prior year funds)	200,000	
	Victorville Funding HOME 2015-2016		
28	Administration	16,333	
29	Community Housing Development Organization (CHDO)	48,999	
31	Senior Housing Repair Program (SHRP)	244,994	
	VV HOME Allocation	310,326	535,507
	Prior year funds for National Core CHDO project		
30	(Victorville)	500,000	