

# TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

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To: Honorable Mayor and Town Council Date: June 14, 2016

From: Brad Miller, Town Engineer Item No:

**Engineering Department** 

Subject: AUTHORIZE CONTRACT CHANGE ORDER NO. 1 FOR RAMONA

ROAD WIDENING AND RANCHO VERDE ELEMENTARY SCHOOL

SAFE ROUTES TO SCHOOL - PROJECT NO. 2014-04

T.M. Approval:	Budgeted Item: ⊠ Yes ☐ No ☐ N/A
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#### **RECOMMENDED ACTION:**

Approve Contract Change Order No. 1 for the Ramona Road Widening and Rancho Verde Elementary School Safe Routes to School et al. – Project No. 2014-04 to overlay Dale Evans Parkway from Thunderbird Road to Otoe Road.

#### SUMMARY:

On May 10, 2016, the Town awarded a contract to Vance Corporation for the Ramona Road Widening and Rancho Verde Elementary School Safe Routes to School – Project No. 2014-04. This \$1,539,477.36 project includes street reconstruction and widening along Ramona Road from Navajo Road to Central Road, curbs, gutters and sidewalks on Pioneer Road from Ramona Road to the southern property line of Rancho Verde Elementary School, a bus turnout on Central Road north of Bear Valley Road and a 2" thick overlay on Apple Valley Road from Bear Valley Road to Town Center Drive.

Based on the similar nature of work being provided by Vance Corporation for the project, staff requested and received a proposal to overlay Dale Evans Parkway from Thunderbird Road to Otoe Road (1 Mile), for \$296,703.00. The additional work will add a 1.5" thick asphalt concrete overlay and replace the existing striping along the deteriorating one mile long segment of road. As an added benefit, this additional work will provide a clean pavement surface for the new bicycle legends included in the upcoming Townwide Class II Bikeway Upgrade project.

#### FISCAL IMPACT:

\$878,167.00 was appropriated in the Town Council approved 2014-2015 Capital Improvement Projects Budget using Measure I funds. Budget Amendment 16-25 transferred \$718,144.36 to the 2015-2016 Budget to cover project expenses. A future budget amendment will be submitted to transfer the additional \$160,022.64 from the 2014-2015 Budget, as well as an additional \$136,680.36 from Measure I to the 2016-2017 Budget. The new contract total will be \$1,836,180.36.

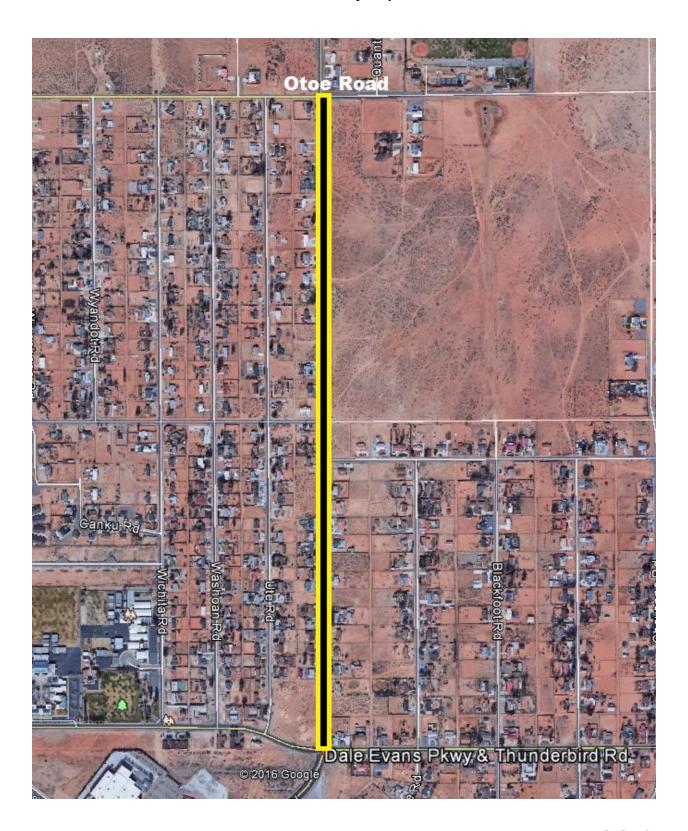
#### **ATTACHMENTS:**

- 1. Aerial Photos With Projects Limits
- 2. Contract Change Order No. 1

Council Meeting Date: 06/14/2016 11-2

### **LOCATION MAPS**

## **Dale Evans Parkway Improvements**



Council Meeting Date: 06/14/2016 11-3

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Requested By: Rich Berger		Date:	6/1/16	
Department: Engineering				
Vendor Name: Vance Corporation	Approv	red By	epartment Head Signature	
•			ATM Admin & Finance Signature	
Reason for Change/Note: 1.5" AC Overlay on Dale Ev	ans Parkway from Thu	inderbird Rd t	o Otoe Rd	
CHANGE	E TO PURCHASE	ORDER		
Purchase Order Number: 1516-000049	- TO POROTIAGE	ORDER		
Curr Requeste	ent PO Amount:	\$2	39,477.36 96,703.00 36,180.36	
Changes to Account Numbers, Line Item Description <u>Line Item Description</u> Extend contract time by 14 calendar days	ı, Amount:	<u>Reques</u>	ted Change	
Close/Complete Purchase C	Order:			
Other Change to Purchase Order:				
CHA	NGE TO CONTRA	CT		
Contract Number: 2014-04				
Requeste	ontract Amount: ed Change (+/-): ontract Amount:	\$2	37,477.36 96,703.00 34,180.36	
Cancel/Close Cont Change to S Expiration D	ow:			
Asst Town Manager's Signature	Tov	vn Manager's	Signature (if applicable)	

REV. 4-21-2015