



TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** June 14, 2016

From: Brad Miller, Town Engineer **Item No:** 11
Engineering Department

Subject: AUTHORIZE CONTRACT CHANGE ORDER NO. 1 FOR RAMONA
ROAD WIDENING AND RANCHO VERDE ELEMENTARY SCHOOL
SAFE ROUTES TO SCHOOL - PROJECT NO. 2014-04

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

Approve Contract Change Order No. 1 for the Ramona Road Widening and Rancho Verde Elementary School Safe Routes to School et al. – Project No. 2014-04 to overlay Dale Evans Parkway from Thunderbird Road to Otoe Road.

SUMMARY:

On May 10, 2016, the Town awarded a contract to Vance Corporation for the Ramona Road Widening and Rancho Verde Elementary School Safe Routes to School – Project No. 2014-04. This \$1,539,477.36 project includes street reconstruction and widening along Ramona Road from Navajo Road to Central Road, curbs, gutters and sidewalks on Pioneer Road from Ramona Road to the southern property line of Rancho Verde Elementary School, a bus turnout on Central Road north of Bear Valley Road and a 2” thick overlay on Apple Valley Road from Bear Valley Road to Town Center Drive.

Based on the similar nature of work being provided by Vance Corporation for the project, staff requested and received a proposal to overlay Dale Evans Parkway from Thunderbird Road to Otoe Road (1 Mile), for \$296,703.00. The additional work will add a 1.5” thick asphalt concrete overlay and replace the existing striping along the deteriorating one mile long segment of road. As an added benefit, this additional work will provide a clean pavement surface for the new bicycle legends included in the upcoming Townwide Class II Bikeway Upgrade project.

FISCAL IMPACT:

\$878,167.00 was appropriated in the Town Council approved 2014-2015 Capital Improvement Projects Budget using Measure I funds. Budget Amendment 16-25 transferred \$718,144.36 to the 2015-2016 Budget to cover project expenses. A future budget amendment will be submitted to transfer the additional \$160,022.64 from the 2014-2015 Budget, as well as an additional \$136,680.36 from Measure I to the 2016-2017 Budget. The new contract total will be \$1,836,180.36.

ATTACHMENTS:

1. Aerial Photos With Projects Limits
2. Contract Change Order No. 1

LOCATION MAPS

Dale Evans Parkway Improvements





A Better Way of Life

TOWN OF APPLE VALLEY - Purchasing CHANGE ORDER FORM



A Better Way of Life

Requested By: Rich Berger

Date: 6/1/16

Department: Engineering

Approved By: _____
Department Head Signature

Vendor Name: Vance Corporation

Approved By: _____
ATM Admin & Finance Signature

Reason for Change/Note: 1.5" AC Overlay on Dale Evans Parkway from Thunderbird Rd to Otoe Rd

CHANGE TO PURCHASE ORDER

Purchase Order Number: **1516-000049**

Current PO Amount: \$1,539,477.36
Requested Change (+/-): \$296,703.00
Revised PO Amount: \$1,836,180.36

Changes to Account Numbers, Line Item Description, Amount:

<u>Line Item Description</u>	<u>Requested Change</u>
Extend contract time by 14 calendar days	

Close/Complete Purchase Order:

Other Change to Purchase Order: _____

CHANGE TO CONTRACT

Contract Number: **2014-04**

Current Contract Amount: \$1,537,477.36
Requested Change (+/-): \$296,703.00
Revised Contract Amount: \$1,834,180.36

Cancel/Close Contract:
Change to SOW:
Expiration Date:

Asst. Town Manager's Signature: _____ Town Manager's Signature (if applicable) _____

REV. 4-21-2015