

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

A RESOLUTION SETTING THE TIME AND PLACE FOR A PUBLIC HEARING ON TRASH USER FEES INCREASE IN AN AMOUNT OF BETWEEN 2.95% AND 3.05% AND DIRECTION TO STAFF TO PROCEED WITH THE SPECIAL NOTICE PROCEEDING AS REQUIRED BY LAW

Summary Statement:

This increase is requested due to an increase from the County for landfill and Burrtec Waste Industries, Inc. for solid waste collection and recycling. On April 10, 2008, the Town received the attached rate increase letter and worksheets from Burrtec Waste Industries, Inc

In order to increase the trash user fees the Town must comply with Proposition 218. This requires notification of the proposed fee increase be sent to the record owner of each identified parcel upon which any new or increased trash rates or charges being proposed for adoption at least 45 days in advance of the Public Hearing. If the Town Council adopts Resolution 2008-18, the notice will be mailed and distributed to the property owners of record. Each property owner will have the right to submit a written or oral protest against the proposed fee increase and may do so by mail or in person to the Town Clerk no later than the conclusion of the Public Hearing on July 08, 2008. At the Public Hearing the Town will consider all protests against the proposed fee increase. If written protests against the proposed fee increase are presented by a majority of owners of identified parcels, the Town would not impose the fee. If there is no majority protest, the Town Council would then consider a resolution to adopt the proposed fee increase. If adopted, the increase would become effective August 01, 2008.

Recommended Action:

Town Council adopt Resolution 2008-18 stating its intention to hold a Public Hearing to increase trash user fees based on the attached schedule and direct staff to proceed with the special notice as required by law.

Proposed by: William Pattison, Finance Director/Treasurer Item Number _____

T. M. Approval: _____ Budgeted Item Yes No N/A

RESOLUTION NO. 2008-18

A RESOLUTION SETTING THE TIME AND PLACE FOR A PUBLIC HEARING ON TRASH USER FEES INCREASE IN AN AMOUNT OF BETWEEN 2.95% AND 3.05% AND DIRECTION TO STAFF TO PROCEED WITH THE SPECIAL NOTICE PROCEEDING AS REQUIRED BY LAW

WHEREAS the Town Council of the Town of Apple Valley has adopted Chapter 6.20 of the Town's Municipal Code which provides for the collection, removal and disposal of refuse within the Town of Apple Valley; and

WHEREAS said chapter requires all fees and charges to be adopted by Resolution of the Town Council of the Town of Apple Valley; and

WHEREAS the Town currently charges trash users rates based on the attached schedule; and

WHEREAS the Town is requesting to increase the current trash user fee by an amount of between 2.95% and 3.05% monthly in order to recapture the additional amount charged to it by the County of San Bernardino and Burrtec Waste Industries, Inc.; and

WHEREAS the revenues derived from the fees and charges, as amended, will not exceed the cost reasonably borne in providing the services, and will not be used for any purposes other than that for which the fees and charges are imposed, and the fees and charges are not being imposed for general governmental services.

WHEREAS the Town desires to comply with Section 6 of Article XIII(D) of the California Constitution regarding the notice, hearing and protest procedures.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Apple Valley as follows:

- 1) The revenues derived from the proposed fee increase shall not exceed the funds required to provide the property related services.
- 2) The revenues derived from the proposed fee increase shall not be used for any purpose other than that for which the proposed fee is imposed.
- 3) The hearing on the proposed fee increase shall be held on the date of the Town Council's regularly scheduled meeting on

Date: July 08, 2008
Time: 6:30 p.m., or as soon thereafter as the matter may be heard
At: Town Council Chambers

14955 Dale Evans Parkway
Apple Valley Ca, 92307

- 4) The Town shall give notice of the time and place of the Public Hearing of the proposed fee increase to all property owners within the Town affected by the proposed fee increase by causing the publishing of this Resolution once in the local newspaper for two consecutive weeks not less than ten (10) days before the date of the Public Hearing, and by posting it on the sites customarily used by the Town Council for the posting of notices.
- 5) In addition to the published noticed provided in #4 above, the special notice proceeding on the proposed fee increase pursuant to Section 6, of Article XIII(D) of the California Constitution consists of a mailed notice, distributed to property owners of record within the Town as of the County's last equalized roll. The notice shall be in writing and shall state all of the following:
 - a. The amount of the proposed fee increase proposed to be imposed upon each parcel; and
 - b. The basis upon which the amount of the proposed fee increase was calculated; and
 - c. The reason for the proposed fee increase; and
 - d. The date, time, and location of the Public Hearing on the Proposed fee increase

Each property owner has the right to submit a protest against the proposed fee increase, either in writing or orally, to the Town Clerk no later than the conclusion of the Public Hearing on July 08, 2008. At the Public Hearing, the Town Council shall consider all protests against the proposed fee increase and if said protests are presented fairly y a majority of the owners of the identified parcels, the Town shall not impose the proposed fee.

PASSED. APPROVED AND ADOPTED by the Town Council of the Town of Apple Valley this 13th day of May, 2008.

MAYOR

Attest:

TOWN CLERK



April 7, 2008

Mr. William Pattison
Director of Finance
Town of Apple Valley
14955 Dale Evans Parkway
Apple Valley, CA 92307

Dear Bill:

Burrtec Waste Industries/AVCO Disposal has compiled the attached Refuse Rate Adjustment Worksheets for this year's annual review. The rate adjustment factors for C.P.I. and disposal have been estimated at 3% in an effort to bring forward preliminary rate projections.

The consumer price index that is called out in our service agreement will not be published until mid-April. At that time we will submit up-dated, actual cost factors. In addition, we are awaiting the final disposal rate from San Bernardino County for all WDA jurisdictions. Once that rate is received, the disposal components will also be updated.

At the conclusion of all final rate updates and the submission of all worksheets, we respectfully request the annual compensation adjustment in accordance with Section 27 of the Solid Waste Hauling Services Agreement effective July 1, 2008.

On behalf of Burrtec/AVCO Disposal I would like to thank you for your time and consideration of this request. If there are any question or comments please contact me.

Sincerely,


Michael Arreguin
Vice President
ma/lc

cc: Kaye Reynolds

Applevalley rate increase 4/7/08

9890 Cherry Avenue • Fontana, California 92335 • 909-429-4200 • FAX 909-429-4290

Town of Apple Valley
Rate Worksheet

Residential Barrels

Service Level	Current Components				Proposed Components - August 2008				Rate \$ Increase	Rate % Increase	
	3/07 CPI 3.80% Trash	3/07 CPI 3.80% Recycling	\$35.56/ton 0.50% Landfill	3/07 CPI 3.80% Adm/MRF	Est'd CPI 3.00% Trash	Est'd CPI 3.00% Recycling	Est'd CPI 3.00% Landfill	Est'd CPI 3.00% Adm/MRF			
40 gallon	8.16	4.43	3.83	3.02	8.40	4.56	4.05	3.11	\$ 40.24	\$ 1.16	2.97%
60 gallon	8.16	4.43	5.09	3.02	8.40	4.56	5.24	3.11	\$ 42.62	\$ 1.22	2.95%
95 gallon	8.16	4.43	7.40	3.02	8.40	4.56	7.62	3.11	\$ 47.38	\$ 1.36	2.96%
40 gallon extra	5.12	-	-	0.31	5.27	-	-	0.32	\$ 11.18	\$ 0.32	2.95%
60 gallon extra	6.40	-	-	0.39	6.59	-	-	0.40	\$ 13.98	\$ 0.40	2.95%
95 gallon extra	8.96	-	-	0.56	9.23	-	-	0.58	\$ 19.62	\$ 0.58	3.05%
40 gallon hardship	4.63	4.43	3.93	3.02	4.77	4.56	4.05	3.11	\$ 16.49	\$ 0.86	3.00%
60 gallon hardship	5.01	4.43	5.09	3.02	5.16	4.56	5.24	3.11	\$ 18.07	\$ 1.04	2.96%
95 gallon hardship	5.19	4.43	7.40	3.02	5.35	4.56	7.62	3.11	\$ 20.64	\$ 1.20	2.98%

Town of Apple Valley
Rate Worksheet

Commercial Refuse

Service Level	Current Components					Proposed Components - August 2008					Rate \$ Increase	Rate % Increase
	3/07 CPI 3.80%	3/07 CPI 3.80%	\$35.56/ton 0.50%	3/07 CPI 3.80%		Est'd CPI 3.00%	Est'd CPI 3.00%	Est'd 3.00%	Est'd CPI 3.00%			
	Trash	Recycling	Landfill	Adm/MRF	Total	Trash	Recycling	Landfill	Adm/MRF	Total		
60 gallon	8.16	4.35	5.09	3.02	\$ 20.62	8.40	4.48	5.24	3.11	\$ 21.23	\$ 0.61	2.96%
95 gallon	8.16	4.35	7.40	3.02	\$ 22.93	8.40	4.48	7.62	3.11	\$ 23.61	\$ 0.68	2.97%
1.5 - 1x	25.48	1.29	21.73	6.52	\$ 55.02	26.24	1.33	22.38	6.72	\$ 56.67	\$ 1.65	3.00%
1.5 - 2x	50.96	1.29	43.48	12.96	\$ 108.69	52.49	1.33	44.78	13.35	\$ 111.95	\$ 3.26	3.00%
1.5 - 3x	76.46	1.29	65.20	19.41	\$ 162.36	78.75	1.33	67.16	19.99	\$ 167.23	\$ 4.87	3.00%
1.5 - 4x	101.94	1.29	86.94	25.85	\$ 216.02	105.00	1.33	89.55	26.63	\$ 222.51	\$ 6.49	3.00%
1.5 - 5x	127.41	1.29	108.68	32.29	\$ 269.67	131.23	1.33	111.94	33.26	\$ 277.76	\$ 8.09	3.00%
1.5 - 6x	152.89	1.29	130.42	38.75	\$ 323.35	157.48	1.33	134.33	39.91	\$ 333.05	\$ 9.70	3.00%
1.5 - 7x	178.40	1.29	152.15	45.16	\$ 377.00	183.75	1.33	156.71	46.51	\$ 388.30	\$ 11.30	3.00%
2.0 - 1x	33.93	1.29	28.98	8.69	\$ 72.89	34.95	1.33	29.85	8.95	\$ 75.08	\$ 2.19	3.00%
2.0 - 2x	67.87	1.29	57.96	17.27	\$ 144.39	69.91	1.33	59.70	17.79	\$ 148.73	\$ 4.34	3.01%
2.0 - 3x	102.19	1.29	86.94	25.48	\$ 215.90	105.26	1.33	89.55	26.24	\$ 222.38	\$ 6.48	3.00%
2.0 - 4x	135.72	1.29	115.93	34.49	\$ 287.43	139.79	1.33	119.41	35.52	\$ 296.05	\$ 8.62	3.00%
2.0 - 5x	169.65	1.29	144.91	43.08	\$ 358.93	174.74	1.33	149.26	44.37	\$ 369.70	\$ 10.77	3.00%
2.0 - 6x	203.61	1.29	173.89	51.67	\$ 430.46	209.72	1.33	179.11	53.22	\$ 443.38	\$ 12.92	3.00%
2.0 - 7x	237.54	1.29	202.87	60.29	\$ 501.99	244.67	1.33	208.96	62.10	\$ 517.06	\$ 15.07	3.00%
2.5 - 1x	43.65	1.29	36.30	11.04	\$ 92.28	44.96	1.33	37.39	11.37	\$ 95.05	\$ 2.77	3.00%
3.0 - 1x	50.91	1.29	42.96	12.93	\$ 108.09	52.44	1.33	44.25	13.32	\$ 111.34	\$ 3.25	3.01%
3.0 - 2x	101.83	1.29	85.92	25.74	\$ 214.78	104.88	1.33	88.50	26.51	\$ 221.22	\$ 6.44	3.00%
3.0 - 3x	152.76	1.29	128.88	38.60	\$ 321.53	157.34	1.33	132.75	39.76	\$ 331.18	\$ 9.65	3.00%
3.0 - 4x	203.68	1.29	171.86	51.43	\$ 428.26	209.79	1.33	177.02	52.97	\$ 441.11	\$ 12.85	3.00%
3.0 - 5x	254.61	1.29	214.82	66.53	\$ 537.25	262.25	1.33	221.26	68.53	\$ 553.37	\$ 16.12	3.00%
3.0 - 6x	305.52	1.29	257.77	77.12	\$ 641.70	314.69	1.33	265.50	79.43	\$ 660.95	\$ 19.25	3.00%
3.0 - 7x	356.45	1.29	300.75	89.93	\$ 748.42	367.14	1.33	309.77	92.63	\$ 770.87	\$ 22.45	3.00%
4.0 - 1x	67.87	1.29	57.96	17.27	\$ 144.39	69.91	1.33	59.70	17.79	\$ 148.73	\$ 4.34	3.01%
4.0 - 2x	135.72	1.29	115.93	33.89	\$ 286.83	139.79	1.33	119.41	34.91	\$ 295.44	\$ 8.61	3.00%
4.0 - 3x	203.61	1.29	173.89	51.67	\$ 430.46	209.72	1.33	179.11	53.22	\$ 443.38	\$ 12.92	3.00%
4.0 - 4x	271.48	1.29	231.85	68.88	\$ 573.50	279.62	1.33	238.81	70.95	\$ 590.71	\$ 17.21	3.00%
4.0 - 5x	339.34	1.29	289.80	86.08	\$ 716.51	349.52	1.33	298.49	88.66	\$ 738.00	\$ 21.49	3.00%
4.0 - 6x	407.19	1.29	347.77	103.30	\$ 859.55	419.41	1.33	358.20	106.40	\$ 885.34	\$ 25.79	3.00%
4.0 - 7x	475.14	1.29	405.73	120.41	\$ 1,002.57	489.39	1.33	417.90	124.02	\$ 1,032.64	\$ 30.07	3.00%

Town of Apple Valley
Rate Worksheet

Commercial Refuse - Compactors

Service Level	Current Components					Proposed Components - August 2008					Rate \$ Increase	Rate % Increase
	3/07 CPI 3.80%	3/07 CPI 3.80%	\$35.38/ton 0.50%	3/07 CPI 3.80%	Total	Est'd CPI 3.00%	Est'd CPI 3.00%	Est'd 3.00%	Est'd CPI 3.00%	Total		
	Trash	Recycling	Landfill	Adm/MRF	Total	Trash	Recycling	Landfill	Adm/MRF	Total		
2.0 - 1x	33.93	1.29	86.95	8.69	\$ 130.86	34.95	1.33	89.56	8.95	\$ 134.79	\$ 3.93	3.00%
2.0 - 2x	67.87	1.29	173.89	17.27	\$ 260.32	69.91	1.33	179.11	17.79	\$ 268.14	\$ 7.82	3.00%
2.0 - 3x	102.19	1.29	260.85	25.48	\$ 389.81	105.26	1.33	268.68	26.24	\$ 401.51	\$ 11.70	3.00%
2.0 - 4x	135.72	1.29	347.77	34.49	\$ 519.27	139.79	1.33	358.20	35.52	\$ 534.84	\$ 15.57	3.00%
2.0 - 5x	169.65	1.29	434.73	43.08	\$ 648.75	174.74	1.33	447.77	44.37	\$ 668.21	\$ 19.46	3.00%
2.0 - 6x	203.61	1.29	521.66	51.67	\$ 778.23	209.72	1.33	537.31	53.22	\$ 801.58	\$ 23.35	3.00%
2.0 - 7x	237.54	1.29	608.61	60.29	\$ 907.73	244.67	1.33	626.87	62.10	\$ 934.97	\$ 27.24	3.00%
3.0 - 1x	50.91	1.29	128.89	12.93	\$ 194.02	52.44	1.33	132.76	13.32	\$ 199.85	\$ 5.83	3.00%
3.0 - 2x	101.83	1.29	257.76	25.74	\$ 386.62	104.88	1.33	265.49	26.51	\$ 398.21	\$ 11.59	3.00%
3.0 - 3x	152.76	1.29	386.66	38.60	\$ 579.31	157.34	1.33	398.26	39.76	\$ 596.69	\$ 17.38	3.00%
3.0 - 4x	203.68	1.29	515.57	51.43	\$ 771.97	209.79	1.33	531.04	52.97	\$ 795.13	\$ 23.16	3.00%
3.0 - 5x	254.61	1.29	644.46	66.53	\$ 966.89	262.25	1.33	663.79	68.53	\$ 995.90	\$ 29.01	3.00%
3.0 - 6x	305.52	1.29	773.32	77.12	\$ 1,157.25	314.69	1.33	796.52	79.43	\$ 1,191.97	\$ 34.72	3.00%
3.0 - 7x	356.45	1.29	902.23	89.93	\$ 1,349.90	367.14	1.33	929.30	92.63	\$ 1,390.40	\$ 40.50	3.00%
4.0 - 1x	67.87	1.29	173.88	17.27	\$ 260.31	69.91	1.33	179.10	17.79	\$ 268.13	\$ 7.82	3.00%
4.0 - 2x	135.72	1.29	347.77	33.89	\$ 518.67	139.79	1.33	358.20	34.91	\$ 534.23	\$ 15.56	3.00%
4.0 - 3x	203.61	1.29	521.65	51.67	\$ 778.22	209.72	1.33	537.30	53.22	\$ 801.57	\$ 23.35	3.00%
4.0 - 4x	271.48	1.29	695.55	68.88	\$ 1,037.20	279.62	1.33	716.42	70.95	\$ 1,068.32	\$ 31.12	3.00%
4.0 - 5x	339.34	1.29	869.42	86.08	\$ 1,296.13	349.52	1.33	895.50	88.66	\$ 1,335.01	\$ 38.88	3.00%
4.0 - 6x	407.19	1.29	1,043.32	103.30	\$ 1,555.10	419.41	1.33	1,074.62	106.40	\$ 1,601.76	\$ 46.66	3.00%
4.0 - 7x	475.14	1.29	1,217.19	120.41	\$ 1,814.03	489.39	1.33	1,253.71	124.02	\$ 1,868.45	\$ 54.42	3.00%

Town of Apple Valley
Rate Worksheet

Commercial Recycling

Service Level	Current Components			Proposed Components - Aug 2008			Rate \$ Increase	Rate % Increase
	3/07 CPI 3.80%	3/07 CPI 3.80%		Est'd CPI 3.00%	Est'd CPI 3.80%			
	Recycling	Adm/MRF	Total	Recycling	Adm/MRF	Total		
60 gallon	6.46	0.40	\$ 6.86	6.65	0.42	\$ 7.07	\$ 0.21	3.06%
1.5 - 1x	29.31	1.90	\$ 31.21	30.19	1.97	\$ 32.16	\$ 0.95	3.04%
1.5 - 2x	58.61	3.79	\$ 62.40	60.37	3.93	\$ 64.30	\$ 1.90	3.04%
1.5 - 3x	87.92	5.69	\$ 93.61	90.56	5.91	\$ 96.47	\$ 2.86	3.06%
1.5 - 4x	117.22	7.58	\$ 124.80	120.74	7.87	\$ 128.61	\$ 3.81	3.05%
1.5 - 5x	146.53	9.48	\$ 156.01	150.93	9.84	\$ 160.77	\$ 4.76	3.05%
1.5 - 6x	175.84	11.37	\$ 187.21	181.12	11.80	\$ 192.92	\$ 5.71	3.05%
1.5 - 7x	205.14	13.27	\$ 218.41	211.29	13.77	\$ 225.06	\$ 6.65	3.04%
2.0 - 1x	39.02	2.51	\$ 41.53	40.19	2.61	\$ 42.80	\$ 1.27	3.06%
2.0 - 2x	78.06	5.06	\$ 83.12	80.40	5.25	\$ 85.65	\$ 2.53	3.04%
2.0 - 3x	117.07	7.57	\$ 124.64	120.58	7.86	\$ 128.44	\$ 3.80	3.05%
2.0 - 4x	156.09	10.11	\$ 166.20	160.77	10.49	\$ 171.26	\$ 5.06	3.04%
2.0 - 5x	195.13	12.62	\$ 207.75	200.98	13.10	\$ 214.08	\$ 6.33	3.05%
2.0 - 6x	234.16	15.12	\$ 249.28	241.18	15.69	\$ 256.87	\$ 7.59	3.04%
2.0 - 7x	273.17	17.67	\$ 290.84	281.37	18.34	\$ 299.71	\$ 8.87	3.05%
3.0 - 1x	58.55	3.78	\$ 62.33	60.31	3.92	\$ 64.23	\$ 1.90	3.05%
3.0 - 2x	117.10	7.57	\$ 124.67	120.61	7.86	\$ 128.47	\$ 3.80	3.05%
3.0 - 3x	175.66	11.36	\$ 187.02	180.93	11.79	\$ 192.72	\$ 5.70	3.05%
3.0 - 4x	234.20	15.13	\$ 249.33	241.23	15.70	\$ 256.93	\$ 7.60	3.05%
3.0 - 5x	292.76	18.93	\$ 311.69	301.54	19.65	\$ 321.19	\$ 9.50	3.05%
3.0 - 6x	351.31	22.70	\$ 374.01	361.85	23.56	\$ 385.41	\$ 11.40	3.05%
3.0 - 7x	409.84	26.51	\$ 436.35	422.14	27.52	\$ 449.66	\$ 13.31	3.05%
4.0 - 1x	78.05	5.06	\$ 83.11	80.39	5.25	\$ 85.64	\$ 2.53	3.04%
4.0 - 2x	156.07	10.11	\$ 166.18	160.75	10.49	\$ 171.24	\$ 5.06	3.04%
4.0 - 3x	234.13	15.12	\$ 249.25	241.15	15.69	\$ 256.84	\$ 7.59	3.05%
4.0 - 4x	312.16	20.17	\$ 332.33	321.52	20.94	\$ 342.46	\$ 10.13	3.05%
4.0 - 5x	390.19	25.22	\$ 415.41	401.90	26.18	\$ 428.08	\$ 12.67	3.05%

Town of Apple Valley
Rate Worksheet

Commercial Recycling

Service Level	Current Components			Proposed Components - Aug 2008			Rate \$ Increase	Rate % Increase
	3/07 CPI 3.80%	3/07 CPI 3.80%		Est'd CPI 3.00%	Est'd CPI 3.80%			
	Recycling	Adm/MRF	Total	Recycling	Adm/MRF	Total		
4.0 - 6x	468.24	30.28	\$ 498.52	482.29	31.43	\$ 513.72	\$ 15.20	3.05%
4.0 - 7x	546.27	35.32	\$ 581.59	562.66	36.66	\$ 599.32	\$ 17.73	3.05%
Compactors								
6.0 - 1x	117.10	7.70	\$ 124.80	120.61	7.99	\$ 128.60	\$ 3.80	3.04%
6.0 - 2x	234.21	15.39	\$ 249.60	241.24	15.97	\$ 257.21	\$ 7.61	3.05%
6.0 - 3x	351.30	23.13	\$ 374.43	361.84	24.01	\$ 385.85	\$ 11.42	3.05%
6.0 - 4x	468.42	30.81	\$ 499.23	482.47	31.98	\$ 514.45	\$ 15.22	3.05%
6.0 - 5x	585.52	38.54	\$ 624.06	603.09	40.00	\$ 643.09	\$ 19.03	3.05%
6.0 - 6x	702.63	46.23	\$ 748.86	723.71	47.99	\$ 771.70	\$ 22.84	3.05%
6.0 - 7x	819.71	53.96	\$ 873.67	844.30	56.01	\$ 900.31	\$ 26.64	3.05%

Town of Apple Valley
Rate Worksheet

Rolloff

Service Level	Current Components						Proposed Components - August 2008						Rate \$ Increase	Rate % Increase		
	3/07 CPI 3.80%	3/07 CPI 3.80%	3/07 CPI 3.80%	3/07 CPI 3.80%	3/07 CPI 3.80%	3/07 CPI 3.80%	Est'd CPI 3.00%	Est'd CPI 3.00%	Est'd CPI 3.00%	Est'd CPI 3.00%	Est'd CPI 3.00%	Est'd CPI 3.00%			Rate \$ Increase	Rate % Increase
	Trash	Recycling	Landfill	Adm/MRF	Total	Trash	Recycling	Landfill	Adm/MRF	Total	Trash	Recycling			Landfill	Adm/MRF
30 cubic yard	180.06	1.29	Actual	n/a	\$181.35+ actual disposal	185.46	1.33	Actual	n/a	\$186.79+ actual disposal	185.46	1.33	Actual	n/a	\$ 5.44	3.00%
40 cubic yard	180.06	1.29	Actual	n/a	\$181.35+ actual disposal	185.46	1.33	Actual	n/a	\$186.79+ actual disposal	185.46	1.33	Actual	n/a	\$ 5.44	3.00%
30 cubic yard - compactor	180.06	1.29	Actual	n/a	\$181.35+ actual disposal	185.46	1.33	Actual	n/a	\$186.79+ actual disposal	185.46	1.33	Actual	n/a	\$ 5.44	3.00%

Town of Apple Valley
Rate Worksheet

Extra Services

Service	Current Rate	August 2008 Proposed Rate
<u>Temporary Bin</u>		
3 cubic yard - 7 days use	\$95.00	\$95.00
Dump and return	\$95.00	\$95.00
Locking Bin	\$10.00	\$10.00
Extra Bin Pickup (CPI - 3%)	\$41.04	\$42.27
<u>Additional Rolloff Fees</u>		
Dry Run	\$50.00	\$50.00
Rental Fees (1)	\$154.00	\$154.00

RENTAL CHARGES:

Permanent Boxes

A minimum of four (4) loads per month is needed for boxes to be serviced on a permanent basis.
The weekly rental fee will be charged on weeks that no service has been scheduled.