

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

FINALIZE RECOMMENDATIONS FROM THE PARK AND RECREATION ANALYSIS

Summary Statement:

At the April 22, 2008 Town Council Workshop on the Park and Recreation Analysis, the Town Council reviewed the recommendations provided by staff to reduce the subsidy to the Park and Recreation Fund. At that meeting, the Town Council referred the matter to the Park and Recreation Commission for their comments.

The Park and Recreation Commission reviewed the recommendations at their May 1, 2008 meeting and it was the consensus of the Commission to accept all Category A Recommendations subject to the following modifications:

1. Do not increase the fee for ball field lighting for youth
2. Change the Park and Recreation Commission Meeting from a monthly schedule to a bi-monthly schedule.
3. Implement a non-resident user fee for all applicable programs and rentals.

At this time staff is seeking Council direction to proceed with the implementation of all Category A recommendations, as amended by the Commission. This would include providing public notice where applicable, preparing the necessary Fee Resolutions, amending the budget, closing the Recreation Center office on Saturdays, closing Don Ferrarese Park, etc. This will result in an annual savings of over \$600,000.

Recommended Action:

Provide direction to staff to proceed with the implementation of all Category A Recommendations contained in the Park and Recreation Analysis with the three exceptions noted above.

Proposed by: Patty Saady, Deputy Town Manager _____ **Item Number** _____

T. M. Approval: _____ **Budgeted Item** Yes No N/A

Council Meeting Date:



TOWN OF APPLE VALLEY

MEMORANDUM

DATE: May 8, 2008

TO: **Patty Saady, Deputy Town Manager**

FROM: **Ralph Wright, Community Services Manager**

RE: **Discussion on Park and Recreation Fund Analysis at the May 1, 2008, Park and Recreation Commission Meeting**

At the April 22, 2008, Special Meeting of the Town Council, the Council directed that the Park and Recreation Fund Analysis be forwarded to the Park and Recreation Commission for its review and recommendations.

The Commission reviewed the report at their May 1, 2008 meeting and it was the consensus of the Commission to accept all Category A recommendations in the report with the following modifications:

- 1) Do not implement an increase in the light fee for youth. The light fee increase was anticipated to generate \$4,060.00 in revenue.
- 2) Change the Park and Recreation Commission Meetings from a monthly schedule to a bi-monthly schedule. This change would eliminate \$3,000.00 in expenditures.
- 3) Pursue the implementation of a non-resident user fee for all applicable programs and rentals.