



TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** February 14, 2017

From: Frank Bell, Captain **Item No:** 10
Sheriff's Department

Marc Puckett, Assistant Town Manager

Subject: FY 2016-2017 ENHANCING LAW ENFORCEMENT ACTIVITIES
SUBACCOUNT (ELEAS – COPS GRANT)

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

It is recommended that the Town Council:

1. Conduct the required public hearing; and
2. Adopt the attached Resolution No. 2017-05 accepting the COPS grant in the amount of \$114,974 and authorize the allocation of the FY 2016-2017 Enhancing Law Enforcement Activities Subaccount (ELEAS) to supplement the juvenile officer position.

SUMMARY:

The State of California has provided supplemental funding to local law enforcement agencies through continuation of funding for the Citizen's Option for Public Safety (COPS) Enhancing Law Enforcement Activities Subaccount (ELEAS) grant program. These funds are distributed by the State to the County, which passes through the funding to local agencies proportionally based on population. However, each agency is to be allocated a minimum of \$100,000.

In order to receive COPS funds, the Town Council is required to hold a public hearing to consider the requested use of the funds pursuant to Government Code Section 30061(c). Upon closure of the public hearing, the Council must then authorize the acceptance and use of the funds.

Each year, these funds have been used to supplement the juvenile officer position, which was added as a result of the initial grant program. This year, staff is again recommending that Council authorize the acceptance and use of the COPS funds for the same purpose. The Town is scheduled to receive \$114,974 plus interest, which is a nominal increase from last year's allocation of \$111,599. The 2016-2017 allocation will provide sufficient funding for the continuation of the existing program.

The attached Resolution No. 2017-05 will implement the recommended action accepting the COPS grant in the amount of \$114,974 and authorizing the allocation of these funds to the FY 2016-2017 Enhancing Law Enforcement Activities Subaccount (ELEAS) to supplement the juvenile officer position.

Based on the foregoing, staff recommends that the Town Council conduct the required public hearing and adopt the form resolution.

FISCAL REVIEW:

Pursuant to the COPS grant agreement, the Town will receive \$114,974 in FY 2016-2017, which is a nominal increase from the level of funding awarded in FY 2015-2016. All funds received pursuant to this grant are proposed to be allocated to supplement the juvenile officer position.

ATTACHMENTS:

1. Resolution No. 2017-05
2. Letter dated September 8, 2016 from State of California Department of Finance outlining San Bernardino COPS allocations by agency

RESOLUTION NO 2017-05

A RESOLUTION AUTHORIZING THE ALLOCATION OF FY 2016-2017 ENHANCING LAW ENFORCEMENT ACTIVITIES SUBACCOUNT (ELEAS) TO SUPPLEMENT FUNDING FOR THE JUVENILE OFFICER POSITION

WHEREAS, the State of California has extended legislation providing for Enhancing Law Enforcement Activities Subaccount (ELEAS) for the Citizens Option for Public Safety (COPS) program; and

WHEREAS, the funds are to be used to supplement front line municipal police services; and

WHEREAS, the Police Chief recommends that ELEAS funds for FY 2016-2017 be used to supplement funding for the juvenile officer position; and

WHEREAS, a public hearing was held on February 14, 2017, regarding the use of ELEAS funds for FY 2016-2017.

NOW, THEREFORE BE IT RESOLVED that the Town Council hereby authorizes the allocation of FY 2016-2017 Enhancing Law Enforcement Activities Subaccount (ELEAS) in the estimated amount of \$114,974 plus interest to supplement funding for the juvenile officer position.

APPROVED and **ADOPTED** by the Town Council of the Town of Apple Valley this 14th day of February, 2017.

Scott Nassif, Mayor

ATTEST:

LaVonda M-Pearson, Town Clerk



September 8, 2016

Honorable Betty T. Yee
State Controller
300 Capitol Mall, Suite 1850
Sacramento, CA 95814

Attention: Mr. Jim Reisinger
Cost Plans and Local Apportionments

Dear Controller Yee:

Pursuant to Government Code section 30029.05, subdivision (e), paragraph (2), the Department of Finance respectfully submits the attached (Attachments I and II) percentages for the 2016-17 allocation of \$214,200,000 in Citizens' Option for Public Safety (COPS) and Juvenile Justice Crime Prevention Act (JJCPA) funds deposited in the Enhancing Law Enforcement Activities Subaccount (ELEAS) in the Law Enforcement Services Account within the Local Revenue Fund 2011.

Pursuant to Government Code section 30061, subdivisions (b) and (g), subsequent to the allocation described in subdivision (d) of Section 29552, 47.08727192 percent of the remaining funds deposited in the ELEAS for the COPS (23.54363596 percent) and JJCPA (23.54363596 percent) programs are to be allocated, according to the relative population for each county and city, as follows:

- (1) 5.15 percent to the county sheriff for county jail construction and operation (\$11,031,300).
- (2) 5.15 percent to the district attorney for criminal prosecution (\$11,031,300).
- (3) 50 percent to the county or city and county to implement a comprehensive multi-agency juvenile justice plan (\$107,100,000).
- (4) 39.7 percent to the county and the cities within the county for front-line law enforcement (\$85,037,400). Note that pursuant to Government Code section 30061, subdivision (b), paragraph (3), each law enforcement jurisdiction receiving front-line law enforcement funding is to receive a minimum grant of \$100,000. The percentages included in Attachment II are calculated in a manner that provides for a minimum grant allocation of \$100,000 to each law enforcement jurisdiction listed in Attachment II.

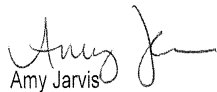
Note that the by-county percentages for the first three allocations above: (1) county jail construction, (2) district attorney criminal prosecution, and (3) multi-agency juvenile justice plans, are specified on Attachment I and the by-county/city percentages for the fourth allocation, front-line law enforcement, are identified on Attachment II.

Honorable Betty T. Yee
September 2, 2015
Page 2

Also note that the allocations shown on Attachments I and II may be slightly different from the final allocations made by the State Controller's Office due to rounding.

If you have any questions, or need additional information, please call Phaelen Parker, Finance Budget Analyst, at (916) 445-8913.

Sincerely,



Amy Jarvis
Assistant Program Budget Manager

Attachments

cc: Mr. George Lolas, Chief Operating Officer, State Controller's Office
Ms. Casandra Moore-Hudnall, Chief, Division of Accounting and Reporting, State Controller's Office
Ms. Ann Kato, Chief, Bureau of Payments, State Controller's Office
Ms. Kathleen Howard, Executive Director, Board of State and Community Corrections

2016-17 Enhancing Law Enforcement Activities Subaccount
 Citizens' Option for Public Safety and Juvenile Justice Crime Prevention Act Allocations
 Based on Jan. 1, 2016 Population Estimates

Attachment I

COUNTY	1/1/2016 Population by County	Percent of 1/1/2016 Population by County	COPS (Excluding Front-line Enforcement)*				JJCPA		Total		Net Total (Including Front-line Enforcement)			
			Co. Jail Allocation by County	Percent of Co. Jail Operation Allocation by County	District Attorney Allocation by County	Percent of District Attorney Allocation by County	Juvenile Justice Allocation by County	Percent of Juvenile Justice Allocation by County	Total Allocation by County	Percent of Total Allocation by County	Net Total Allocation by County	Front-Line Law Enforcement	Percent of Net Total Allocation by County	
			5.15%	5.15%	5.15%	5.15%	50.00%	50.00%	60.30%	60.30%	100.00%	100.00%	100.00%	
			11,031,300	11,031,300	11,031,300	11,031,300	107,100,000	107,100,000	129,162,600	129,162,600	214,200,000	214,200,000	214,200,000	214,200,000
Alameda	1,627,692	14.75%	487,447	4.41%	427,447	3.88%	4,441,228	4.02%	9,356,122	8.48%	9,141,484	2,785,302	3,725,450	21.55%
Alpine	1,166	0.01%	328	0.00%	328	0.00%	3,181	0.00%	3,837	0.00%	103,837	100,000	0.11%	
Amador	37,707	0.34%	10,596	0.09%	10,596	0.09%	102,874	0.09%	124,068	0.11%	724,068	600,000	0.70%	
Butte	224,801	2.03%	63,115	0.57%	63,115	0.57%	612,768	0.56%	738,998	0.67%	1,405,055	666,000	0.78%	
Calaveras	45,207	0.41%	12,704	0.11%	12,704	0.11%	123,338	0.11%	148,744	0.13%	348,744	200,000	0.23%	
Colusa	21,848	0.20%	6,168	0.05%	6,168	0.05%	58,880	0.05%	72,218	0.06%	372,218	300,000	0.35%	
Contra Costa	1,123,426	10.18%	315,695	2.86%	315,695	2.86%	3,054,959	2.80%	3,896,388	3.53%	6,236,603	2,540,214	2.88%	
Del Norte	15,471	0.14%	7,534	0.06%	7,534	0.06%	73,147	0.06%	88,215	0.08%	288,215	200,000	0.23%	
El Dorado	183,750	1.66%	51,838	0.46%	51,838	0.46%	501,317	0.46%	604,588	0.55%	1,039,048	434,000	0.50%	
Fresno	984,541	8.92%	276,866	2.50%	276,866	2.50%	2,688,077	2.43%	3,239,408	2.93%	5,776,231	2,536,822	2.88%	
Glenn	28,668	0.26%	8,056	0.07%	8,056	0.07%	78,214	0.07%	94,328	0.08%	394,328	300,000	0.35%	
Humboldt	135,114	1.23%	37,968	0.34%	37,968	0.34%	368,831	0.34%	444,568	0.40%	1,295,191	810,000	0.95%	
Imperial	185,831	1.68%	52,223	0.47%	52,223	0.47%	508,958	0.47%	611,434	0.56%	1,411,434	800,000	0.92%	
Inyo	18,650	0.17%	5,241	0.04%	5,241	0.04%	50,882	0.04%	61,364	0.05%	281,364	200,000	0.23%	
Kern	885,507	8.02%	248,117	2.25%	248,117	2.25%	2,418,614	2.21%	2,916,850	2.66%	5,177,231	2,260,381	2.65%	
Kings	150,373	1.36%	42,258	0.38%	42,258	0.38%	410,258	0.37%	494,788	0.45%	894,788	500,000	0.58%	
Lake	54,304	0.49%	18,071	0.16%	18,071	0.16%	176,443	0.16%	211,588	0.19%	511,588	300,000	0.35%	
Lassen	30,760	0.28%	8,648	0.07%	8,648	0.07%	83,978	0.07%	101,274	0.09%	301,274	200,000	0.23%	
Los Angeles	10,241,335	92.81%	2,877,919	26.08%	2,877,919	26.08%	27,840,961	25.32%	33,696,798	30.75%	52,789,029	18,002,230	22.41%	
Madera	155,349	1.41%	43,655	0.39%	43,655	0.39%	423,831	0.39%	511,141	0.46%	821,823	310,000	0.36%	
Maine	252,274	2.29%	72,703	0.66%	72,703	0.66%	715,353	0.65%	862,354	0.78%	2,068,354	1,205,000	1.41%	
Mariposa	18,158	0.16%	5,103	0.04%	5,103	0.04%	49,542	0.04%	58,748	0.05%	158,748	100,000	0.11%	
Mendocino	88,378	0.80%	24,839	0.22%	24,839	0.22%	241,118	0.22%	290,788	0.26%	790,788	600,000	0.68%	
Merced	271,978	2.46%	76,318	0.69%	76,318	0.69%	740,938	0.67%	893,568	0.81%	1,886,298	772,000	0.90%	
Modoc	8,826	0.08%	2,708	0.02%	2,708	0.02%	26,298	0.02%	31,711	0.03%	291,711	200,000	0.23%	
Monrovia	13,721	0.12%	3,858	0.03%	3,858	0.03%	37,434	0.03%	45,148	0.04%	245,148	200,000	0.23%	
Monterey	437,178	3.96%	122,851	1.12%	122,851	1.12%	1,192,732	1.10%	1,438,434	1.31%	2,948,992	1,510,598	1.77%	
Napa	142,028	1.28%	39,911	0.36%	39,911	0.36%	387,488	0.36%	467,310	0.43%	1,091,401	604,091	0.73%	
Nevada	98,093	0.89%	27,568	0.25%	27,568	0.25%	267,268	0.24%	322,768	0.29%	725,768	492,000	0.58%	
Orange	3,183,011	28.85%	894,458	8.10%	894,458	8.10%	8,684,061	7.94%	10,472,774	9.57%	18,147,774	5,874,738	6.87%	
Placer	373,798	3.40%	105,040	0.95%	105,040	0.95%	1,018,810	0.92%	1,228,890	1.12%	2,104,548	874,658	1.02%	
Plumas	19,878	0.18%	5,588	0.05%	5,588	0.05%	54,238	0.05%	65,407	0.06%	285,407	200,000	0.23%	
Riverside	2,347,828	21.28%	659,763	5.98%	659,763	5.98%	6,405,470	5.82%	7,724,998	7.08%	12,180,091	4,435,095	5.21%	
Sacramento	1,495,297	13.55%	420,184	3.81%	420,184	3.81%	4,079,548	3.70%	4,918,937	4.50%	7,982,272	2,462,548	2.86%	
San Benito	55,648	0.50%	15,919	0.14%	15,919	0.14%	154,550	0.14%	186,388	0.17%	486,388	300,000	0.35%	
San Bernardino	2,139,570	19.39%	601,241	5.45%	601,241	5.45%	5,837,288	5.33%	7,039,771	6.40%	10,993,277	3,853,506	4.48%	
San Diego	3,286,812	29.79%	924,133	8.37%	924,133	8.37%	8,972,167	8.17%	10,620,433	9.73%	16,289,716	5,469,285	6.43%	
San Francisco	866,583	7.85%	243,518	2.20%	243,518	2.20%	2,364,258	2.14%	2,851,298	2.60%	4,185,884	1,334,584	1.56%	
San Joaquin	733,383	6.65%	206,088	1.88%	206,088	1.88%	2,000,854	1.83%	2,413,031	2.21%	3,777,031	1,884,478	2.17%	
San Luis Obispo	277,977	2.52%	78,114	0.71%	78,114	0.71%	758,392	0.69%	914,620	0.83%	1,788,748	884,118	1.03%	
San Mateo	766,041	6.95%	215,265	1.95%	215,265	1.95%	2,089,954	1.90%	2,520,484	2.28%	4,879,510	2,358,028	2.74%	
Santa Clara	448,717	4.06%	125,332	1.13%	125,332	1.13%	1,218,761	1.10%	1,469,821	1.34%	2,992,848	1,123,128	1.32%	
Santa Cruz	1,927,888	17.51%	541,758	4.91%	541,758	4.91%	5,259,769	4.79%	6,343,279	5.76%	9,743,129	3,399,850	3.99%	
Shasta	275,502	2.49%	77,331	0.70%	77,331	0.70%	752,731	0.68%	897,793	0.81%	1,517,373	608,580	0.71%	
Siskiyou	178,592	1.61%	50,188	0.45%	50,188	0.45%	487,244	0.45%	587,616	0.54%	1,030,304	444,888	0.52%	
Sonoma	320,3	0.00%	900	0.00%	900	0.00%	8,758	0.00%	10,538	0.01%	210,538	200,000	0.23%	
Solano	447,938	4.06%	125,332	1.13%	125,332	1.13%	1,218,761	1.10%	1,469,821	1.34%	2,992,848	1,123,128	1.32%	
Sonoma	501,969	4.55%	141,056	1.27%	141,056	1.27%	1,389,476	1.25%	1,651,583	1.50%	2,954,581	1,302,798	1.53%	
Stanislaus	540,214	4.90%	151,808	1.38%	151,808	1.38%	1,473,841	1.34%	1,777,453	1.61%	3,089,508	1,312,047	1.54%	
Sutter	97,308	0.88%	27,346	0.25%	27,346	0.25%	265,481	0.24%	320,171	0.29%	624,973	304,804	0.35%	
Tehama	63,534	0.58%	17,968	0.16%	17,968	0.16%	174,428	0.16%	210,360	0.19%	610,360	400,000	0.47%	
Trinity	13,667	0.12%	3,841	0.03%	3,841	0.03%	37,287	0.03%	44,969	0.04%	144,969	100,000	0.11%	
Tulare	468,338	4.24%	131,046	1.19%	131,046	1.19%	1,272,291	1.16%	1,534,383	1.39%	2,658,334	1,123,347	1.32%	
Tuolumne	54,300	0.49%	15,427	0.14%	15,427	0.14%	149,761	0.14%	180,839	0.17%	360,839	200,000	0.23%	
Ventura	855,508	7.75%	240,887	2.19%	240,887	2.19%	2,336,771	2.13%	2,813,145	2.57%	4,482,918	1,844,773	2.17%	
Yolo	214,555	1.94%	60,292	0.54%	60,292	0.54%	585,360	0.53%	705,944	0.64%	1,211,151	505,207	0.58%	
Yuba	74,246	0.67%	20,862	0.19%	20,862	0.19%	202,832	0.18%	244,618	0.22%	544,618	300,000	0.35%	
Total	39,255,883	100.00%	11,031,300	100.00%	11,031,300	100.00%	107,100,000	100.00%	129,162,600	100.00%	214,200,000	85,097,402	100.00%	

*Note that the COPS Front-line Law Enforcement breakdown by county and city for SCD distribution is provided in Attachment II.

**2016-17 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2016-17**

ATTACHMENT II

City/County	City/County Population Estimates 1/1/2016	Projected Allocations by City/County	Percent of Allocation by City/County
Isleton	846	\$ 100,000	0.11759532%
Rancho Cordova	72,203	\$ 111,196	0.13076185%
Sacramento	485,683	\$ 747,978	0.87958685%
Unincorporated	579,613	\$ 892,635	1.04969697%
San Benito	56,648	\$ 300,000	0.35278596%
Hollister	36,484	\$ 100,000	0.11759532%
San Juan Bautista	1,843	\$ 100,000	0.11759532%
Unincorporated	18,321	\$ 100,000	0.11759532%
San Bernardino	2,139,570	\$ 3,953,506	4.64913823%
Adelanto	33,497	\$ 100,000	0.11759532%
Apple Valley	74,656	\$ 114,974	0.13520431%
Barstow	24,360	\$ 100,000	0.11759532%
Big Bear Lake	4,905	\$ 100,000	0.11759532%
Chino	85,934	\$ 132,343	0.15562911%
Chino Hills	78,866	\$ 121,458	0.14282876%
Colton	53,351	\$ 100,000	0.11759532%
Fontana	209,895	\$ 323,250	0.38012630%
Grand Terrace	12,315	\$ 100,000	0.11759532%
Hesperia	93,226	\$ 143,573	0.16883515%
Highland	53,645	\$ 100,000	0.11759532%
Loma Linda	24,649	\$ 100,000	0.11759532%
Montclair	38,686	\$ 100,000	0.11759532%
Needles	5,035	\$ 100,000	0.11759532%
Ontario	169,869	\$ 261,607	0.30763798%
Rancho Cucamonga	175,251	\$ 269,896	0.31738495%
Redlands	68,368	\$ 105,290	0.12381656%
Rialto	107,330	\$ 165,294	0.19437793%
San Bernardino	215,491	\$ 331,868	0.39026083%
Twentynine Palms	26,138	\$ 100,000	0.11759532%
Upland	75,774	\$ 116,696	0.13722904%
Victorville	123,510	\$ 190,212	0.22368040%
Yucaipa	53,779	\$ 100,000	0.11759532%
Yucca Valley	21,281	\$ 100,000	0.11759532%
Unincorporated	309,759	\$ 477,045	0.56098307%
San Diego	3,288,612	\$ 5,469,283	6.43162061%
Carlsbad	112,930	\$ 173,918	0.20451971%
Chula Vista	265,070	\$ 408,222	0.48004992%
Coronado	25,230	\$ 100,000	0.11759532%
Del Mar	4,274	\$ 100,000	0.11759532%
El Cajon	102,337	\$ 157,604	0.18533545%
Encinitas	61,928	\$ 100,000	0.11759532%
Escondido	150,760	\$ 232,178	0.27303100%
Imperial Beach	27,434	\$ 100,000	0.11759532%
La Mesa	59,982	\$ 100,000	0.11759532%
Lemon Grove	26,611	\$ 100,000	0.11759532%
National City	60,768	\$ 100,000	0.11759532%
Oceanside	175,948	\$ 270,969	0.31864724%
Poway	50,103	\$ 100,000	0.11759532%