

Honorable Mayor and Town Council	Date: March 14, 2017
Orlando Acevedo, Assistant Director Economic Development and Housing	Item No: 7
SET SECOND PUBLIC HEARING FO PLAN AND 2017-2018 FIRST YEAR AC	
val:	Budgeted Item: _ Yes _ No N/A
	Orlando Acevedo, Assistant Director Economic Development and Housing SET SECOND PUBLIC HEARING FO PLAN AND 2017-2018 FIRST YEAR AC

RECOMMENDED ACTION:

That the Town Council establish April 25, 2017 at 6:30 p.m., as the date and time certain for the purpose of conducting the second of two (2) public hearings necessary to adopt the Town's 2017-2021 Consolidated Plan and 2017-2018 First Year Action Plan.

SUMMARY:

As required by the U.S. Department of Housing and Urban Development (HUD), the Town is required to conduct a minimum of two (2) public hearings prior to submitting the Town's Consolidated Plan. The first public hearing was conducted on December 3, 2016 to solicit public input in the development of priority needs for the First Year Action Plan. The Action Plan is a major component of the Consolidated Plan and will determine the specific use of Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Consortium funds for the upcoming 2017-2018 program year.

At the second and final public hearing on April 25, 2017, the Town Council will consider the Community Development Citizen Advisory Committee (CDCAC) funding recommendations and public input regarding such recommendations. Upon closing of the public hearing, the Town Council will take action to fund the recommended programs, projects and activities for FY 2017-2018. Town staff is awaiting HUD's final funding allocation and percentage share formula, which may change allocation amounts for Apple Valley and Victorville; however, the estimated allocation is \$559,270 along with an estimated carry-over balance of \$14,153 from previous fiscal years, for a total of \$573,423. The Town anticipates an allocation of HOME funds in the amount of \$537,911 (Apple Valley: \$218,526; Victorville: \$319,385) for FY 2017-2018.

Please see attached table regarding CDCAC and staff recommended programs and funding amounts to be considered at April 25, 2017 public hearing.

FISCAL IMPACT:

None.

ATTACHMENTS:

1. 2017-2018 Estimated Allocations and CDCAC

	Town of Apple Valley			
2017-	2018 Estimated Allocations and CDCAC/Staff I	Recommendations		
	CDBG Public Service (Non Profit) Prog	yrams .		
Name of Organization	Project Title	Description	Amount	
Assistance League of Victor Valley	Operation School Bell	Clothing	\$	12,500
High Desert Homeless Services	Shelter Services	Sheltering	\$	12,500
Church for Whosoever	CFW Literacy Center	Child Literacy	\$	4,000
VV Domestic Violence	A Better Way	Sheltering	\$	6,500
SB County Library	Adult Literacy Services	Literacy	\$	6,000
VV Community Services Council	Senior and Disabled Services	Repairs, Transportation, Visitations	\$	10,000
Family Assistance Program	Transitional Housing	Housing activities	\$	10,000
Lutheran Social Services, So Cal	Our Children Project	Counseling	\$	5,000
Inland Fair Housing and Mediation Board	Fair Housing Services	Counseling	\$	10,000
*Moses House Ministries	Resources/Referrals for Families	Counseling, Services	\$	7,500
Total Funding Requested *To be adjusted ba	ased on final HUD allocation		\$	84,000
	CDBG Programs (Apple Valley)			
Department	Project Title	Description	Amount	
Economic Development and Housing	Small Business ADA Rehab Loan Program	Construction ADA	\$	75,000
Economic Development and Housing	Small Business/Entrepreneur Incubator Space	Small Business Start up	\$	25,000
Code Enforcement	Blight and Slum Elimination (BASE)	Code Enforcement	\$	35,000
Park and Recreation	James Woody Park Playground Structures	Playground Equipment Replacement	\$	60,000
Community Development	Administration/Monitoring	Administration	\$	111,854
Community Development	Residential Rehab Loan Program (RRLP)	Owner Occupied Rehabilitation	\$	102,678
Community Development	RRLP Administration (14H)	Housing activities	\$	80,000
Total	· · · ·		\$	489,532
	HOME Programs (Apple Valley)			
Department	Project Title	Description	Amount	
Community Development	Administration/Monitoring	Administration	\$	36,981
Community Development	Community Dev Housing Orgazniation (CHDO)	Housing activities	\$	30,257
Community Development	Residential Rehab Loan Program (RRLP)	Housing activities	\$	151,287
Total			\$	218,525