

**TOWN OF  
APPLE VALLEY, CALIFORNIA**

**AGENDA MATTER**

**Subject Item:**

**Review and Approval of User Fees – 2008-09 Fiscal Year Budget**

**SUMMARY STATEMENT**

Staff is recommending several program fee changes based on increases in operational expenses. In addition, the department is offering some first-time offered programs, such as aquatic programs and family events. The fee for all new programs, including the programs, listed in Exhibit A, are structured so that all of the direct costs reasonably borne out of running the program are recovered. The direct costs include seasonal and part-time staff, direct expenses, as well as an administrative percentage that helps offset the indirect costs of all programs. The administrative percentage is 10% for youth programs and 20% for adult programs.

**Recommended Action:**

- (1) Review and Discuss;
- (2) Approve Program Fees

**Proposed by:** Ralph Wright, Community Services Manager

**Item Number** \_\_\_\_\_ 5 \_\_\_\_\_

**T. M. Approval:** \_\_\_\_\_

**Budgeted Item**  Yes  No  N/A