



TOWN OF APPLE VALLEY

TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** September 26, 2017

From: Orlando Acevedo, Assistant Director **Item No:** 5
Economic Development, Housing and Transit

Subject: PROPOSAL TO CONTINUE ENHANCED SECURITY PROGRAM IN THE VILLAGE PROPERTY AND BUSINESS IMPROVEMENT DISTRICT (PBID)

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

Approve the San Bernardino County Sheriff's Department's proposal to continue the Enhanced Security Program in the Village Property and Business Improvement District (PBID).

SUMMARY:

The PBID Association Board allocated \$30,000 for the Enhanced Security Program in its Fiscal Year 2017-18 Budget. Due to the limited authority and unsuccessful track record of private security services in the Village area, the Board prefers to obtain the services of sworn officers. However, because the Town is the sole authority in contracting for services with the Sheriff's Department, the Town is requested to act on behalf of the PBID Board to commission additional police services in the PBID area.

Accordingly, the Sheriff's Department submitted a proposal to continue the Program which was approved by the PBID Board on August 16, 2017. The attached proposal defines the Program's scope of services and costs for 409 service hours at \$73.29 per hour, or approximately eight 4-hour shifts per month. Only officers working overtime will be assigned to the Program and no officers will be pulled away from their regularly assigned duties. The Program does not entail hiring additional officers.

BACKGROUND:

The PBID Board approved funding for Enhanced Security services in each of the last nine (9) fiscal years; consistent with its annual Budget Workplans and five-year Management District Plan. In 2015, the same funding amount covered 444 service hours; this represents a decrease in services in 2017 of 8% due to increased Sheriff's costs.

FISCAL IMPACT:

The Program will be funded using budgeted PBID assessment revenues only. Town funds will not be expended.

ATTACHMENT:

Proposal to provide the Village Enhanced Security Program in the Village Business District for Fiscal Year 2017-18



JOHN McMAHON, SHERIFF-CORONER

PROPOSAL TO PROVIDE "THE VILLAGE ENHANCED SECURITY PROGRAM" IN THE VILLAGE BUSINESS DISTRICT FOR FISCAL YEAR 2017-18

PREPARED BY THE SAN BERNARDINO COUNTY SHERIFF'S DEPARTMENT

BACKGROUND

The Apple Valley Village Property and Business Improvement District was formed to leverage resources in part to provide enhanced security services within the Village Business District. An added security presence was sought by the property owners before, during and after the formation of the PBID; in fact, one of the first formal acts after the formation of the PBID in 2007 was the dissemination by the PBID of a survey requesting the property owners identify both their real and perceived problems with criminal activity.

The comments the Board received from property owners and the Board's adoption of a line item budget for security services further indicated the PBID's desire to contract for enhanced security services. With the recent renewal of the PBID, the Board wishes to continue these services. Accordingly, the Sheriff's Department submits this Proposal for Village Enhanced Security Services to address the aforementioned concerns.

SCOPE OF COSTS AND SERVICES

In last fiscal year's budget, the Village PBID allocated \$30,000.00 for security services. Under the proposed Village Enhanced Security Program, this budgeted amount provides for approximately 409 deputy sheriff's hours (including workers' compensation) at \$73.29 per hour. This correlates to just over 8 four hour shifts per month, performed over the course of the next twelve months. Outstanding funds will be used at the Sheriff's discretion to address any special circumstances as they arise.

The Sheriff's Department will provide the following services:

1. Periodic patrolling of all streets within the PBID boundaries via patrol cars and on foot.
2. Submit quarterly monitoring reports to the Board.
3. Provide training to business owners in the area regarding identity theft, NSF checks, etc.
4. Assist merchants with evaluating the security of their businesses, and make recommendations regarding enhancing the safety and security of their buildings, themselves and their clientele.
5. Other miscellaneous policing services on an as-needed basis.

SAN BERNARDINO COUNTY SHERIFF'S DEPARTMENT
655 East Third Street • San Bernardino, California 92415-0061 Post Office Box 569 • San Bernardino, California 92402-0569