



# TOWN OF APPLE VALLEY

## TOWN COUNCIL STAFF REPORT

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**To:** Honorable Mayor and Town Council      **Date:** September 26, 2017

**From:** Greg Snyder, Director of Public Works      **Item No:** 10  
Public Works Department

**Subject:** ACCEPT THE GRANT FUNDS FROM CALRECYCLE, 2017-18 TIRE-  
DERIVED PRODUCT GRANT PROGRAM AND APPROVE BUDGET  
AMENDMENT

**T.M. Approval:** \_\_\_\_\_      **Budgeted Item:**  Yes  No  N/A

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### RECOMMENDED ACTION:

That the Town Council accept the CalRecycle, 2017-18 Tire-Derived Product Grant Program Funding in the amount of \$140,520.00, adopt the attached grant agreement, and adopt the attached Budget Amendment (BA# 18-02).

### SUMMARY:

In April 2017, the Town applied for the CalRecycle, 2017-18 Tire-Derived Product Grant and received notice that the Town was awarded a grant in the amount of \$140,520.00. The total estimated cost of the project is \$140,520.00. The grant does not require any matching funds.

The Town plans to use the grant to purchase 100% tire-derived product (rubber mulch) to be installed in playgrounds at five (5) popular parks:

1. Civic Center Park (21,003 square ft. play area)
2. Corwin Park (4,919 square ft. play area)
3. Mendel Park (5,619 square ft. play area)
4. Norm Schmidt Park (2,870 square ft. play area)
5. Thunderbird Park (2,614 square ft. combined area of two playgrounds)

The Town's Ground Maintenance staff will install the product.

**BACKGROUND:**

The rubber mulch will outperform the current Engineered Wood Fiber (EWF) material used in these locations. The benefits of this project are multi-faceted including: increased safety for children with superior shock absorption in fall zones, reduced mulch replacement cost, and long-term sustainability of the product. The rubber mulch is made from 100% California recycled tires. The project will divert a total of 40,300 passenger tire equivalents (PTEs) from California landfills.

**FISCAL IMPACT:**

Adoption of budget amendment number (BA# 18-02) will provide the funding necessary for this project and will appropriate the grant funding for the project.

**ATTACHMENTS:**

1. Grant Agreement
2. Budget Amendment Request Form

**GRANT AGREEMENT COVER SHEET**

CalRecycle 110 (Revised 3/14)

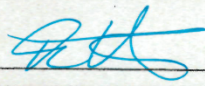
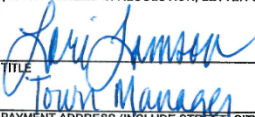
GRANT NUMBER TDP18-17-0042	
NAME OF GRANT PROGRAM 2017-18 Tire-Derived Product Grant Program	
GRANTEE NAME Town of Apple Valley	
TAXPAYER'S FEDERAL EMPLOYER IDENTIFICATION NUMBER	TOTAL GRANT NOT TO EXCEED \$140,520.00
TERM OF GRANT AGREEMENT FROM: August 01, 2017	TO: April 01, 2020

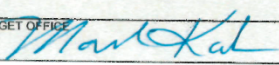
The Department of Resources Recycling and Recovery (CalRecycle) and Town of Apple Valley (the "Grantee"), in mutual consideration of the promises made herein, agree to comply with the provisions of this Agreement, which consists of this Grant Agreement Cover Sheet and the following Exhibits, which are incorporated by this reference and made a part of this Agreement as if attached hereto:

- Exhibit A - Terms and Conditions
- Exhibit B - Procedures and Requirements
- Exhibit C - Application with revisions, if any, and any amendments

This Agreement is of no force or effect until signed by both parties. Grantee shall not commence performance until it receives written approval from CalRecycle.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CALRECYCLE		GRANTEE'S NAME (PRINT OR TYPE) Town of Apple Valley	
SIGNATURE OF CALRECYCLE'S AUTHORIZED SIGNATORY 		SIGNATURE OF GRANTEE (AS AUTHORIZED IN RESOLUTION, LETTER OF COMMITMENT, OR LETTER OF DESIGNATION) 	
TITLE Deputy Director, CalRecycle	DATE 8/30/17	TITLE Town Manager	DATE 8-21-17
PAYMENT ADDRESS (INCLUDE STREET, CITY, STATE AND ZIP CODE) Public Works 14955 Dale Evans Pkwy Apple Valley, CA 92307			

CERTIFICATION OF FUNDING			
AMOUNT ENCUMBERED BY THIS AGREEMENT \$140,520.00	FISCAL YEAR / PROGRAM 2017-18 Tire-Derived Product Grant Program		FUND TITLE TIRE
PRIOR AMOUNT ENCUMBERED FOR THIS AGREEMENT	CHAPTER 14	STATUTE YEAR 2017	Fiscal Year 2017-18
	ORG CODE 3970	REFERENCE 101	FUND CODE 0226
			ENACTMENT YEAR 2017
CalSTRS Object of Expenditure			
TOTAL AMOUNT ENCUMBERED TO DATE \$140,520.00	INDEX 7830	PCA G3320	OBJECT 702
FISCAL Comparable Expenditure Information			
	REPORTING STRUCTURE 39707830	PROGRAM (PGM-SUB-TSK) 3700000230	ACCOUNT 5432000
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		T.B.A. No.	B.R. No.
SIGNATURE OF CALRECYCLE BUDGET OFFICER 		DATE 8.3.17	

2017 AUG 24 PM 6:34  
 CALRECYCLE  
 MMLA  
 FINANCIAL RESOURCES  
 MANAGEMENT

AUG 19 4 52 PM '17  
 DEPARTMENT OF RESOURCES RECYCLING AND RECOVERY  
 CALRECYCLE



**TOWN OF APPLE VALLEY**  
**BUDGET AMENDMENT REQUEST**

BA# 18-02

Requesting Department	Prepared By	Date Prepared
Parks and Recreation	Mark Shaker	September 13, 2017

REVENUES AND OTHER FINANCING SOURCES

Account Description	Fund	Dept	Account No.	Amendment Amount
Grant Revenues - Tire Grant	2510	0000	6816-0000	140,520
REVENUE TOTAL				140,520

EXPENDITURES AND OTHER FINANCING USES

Account Description	Fund	Dept	Account No.	Amendment Amount
Grant Expense - Tire Grant	2510	0000	7588-0000	140,520
EXPENDITURE TOTAL				140,520

PURPOSE

To amend 17-18 budget to include the funding necessary for the Tire-Derived Product Grant. The appropriation will be offset by the grant funding that is received.

Department Director	Date	Finance Mgr. / Dir. of Finance	Date

Town Manager	Date	Entered by	Date

