

**TOWN OF
APPLE VALLEY, CALIFORNIA**

AGENDA MATTER

Subject Item:

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, CALIFORNIA, AMENDING AND ESTABLISHING SPECIFIED FEES FOR TOWN SERVICES

Summary Statement:

On March 31, 2005, the Town completed and published a comprehensive fee study for Town fees in a document prepared by Revenue and Cost Specialists (RCS) entitled "Cost of Service Study for the Town of Apple Valley".

On May 10, 2005, after a series of workshops before the Town Council and Park and Recreation Commission, the Town Council adopted Resolution 2005-21 amending and establishing fees and charges for Town services recommended in the RCS study. In addition, and as recommended by RCS, the resolution provided for an automatic annual cost of living adjustment to reflect changes for the previous twelve month period of March to March. On July 12, 2006, Resolution 2006-44 was adopted and the fees were adjusted by 4.5 percent pursuant to the increase in the Los Angeles-Riverside-Orange County Consumer Price Index. On May 22, 2007, Resolution 2007-20 was adopted and the fees were adjusted by 4.0 percent. The attached resolution, Resolution 2008-30 implements the Council's direction to automatically adjust by a percentage amount that is equal to or less than, as determined by the Town Council, the increase to the Consumer Price Index, for the previous twelve month period of March 2007 to March 2008, which was 3.6 percent.

(Continued on the next page)

Recommended Action:

Adopt Resolution 2008-30, a Resolution of the Town Council of the Town of Apple Valley, California, amending and establishing specified fees for Town services.

Proposed by: Finance Department Item Number _____

T. M. Approval: _____ Budgeted Item Yes No N/A

Summary Statement Continued

Agenda Item: A RESOLUTION AMENDING AND ESTABLISHING SPECIFIED FEES FOR TOWN SERVICES

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In addition, on May 10, 2005, the Town Council adopted Ordinance 294 which modified and amended certain wastewater fees and charges as provided by in Exhibit B of said ordinance. Said fees are proposed to be adjusted annually by a percentage amount that is equal to or less than, as determined by the Town Council, the change to the Engineering News Record (ENR) Cost of Construction Funds Index 20 Cities Average for the previous twelve month period of March to March. In 2006 the ENR increase was 5.286 percent; last year the ENR increase was 2.139 percent; this year it is 3.217 percent.

Fee schedules included as part of the attached resolution include:

- Schedule A for Building and Safety
- Schedule B for Engineering
- Schedule C for Parks and Recreation
- Schedule D for Planning
- Schedule E for Public Works
- Schedule F for Special Licenses
- Schedule G for Town-wide fees
- Schedule H for Wastewater fees

The Resolution has been prepared with an effective date of July 01, 2008. Staff recommends approval and adoption of the attached resolution.

RESOLUTION No. 2008-30

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, CALIFORNIA, AMENDING AND ESTABLISHING SPECIFIED FEES FOR TOWN SERVICES

WHEREAS, prior to 2005, the Town Council of the Town of Apple Valley had previously adopted schedules for various services, materials and mitigations provided by the Town specifying that the cost of rendering such services, materials or mitigations should be borne by the beneficiaries of same; and

WHEREAS, due to the effects of inflation and other factors, the revenues and said fees were no longer sufficient to defray the full cost of furnishing said services; and

WHEREAS, the Town of Apple Valley previously conducted an extensive and exhaustive analysis of its services, the costs reasonably borne of providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for special services, contained in a document prepared by Town Staff and Revenue and Cost Specialists ("RCS") entitled "Cost of Service Study for the Town of Apple Valley (Fiscal Year 2004-2005)", published March 31, 2005; and

WHEREAS, following a duly noticed public hearing, and based upon said Cost of Services Study, the Town Council on May 10, 2005, adopted fees and charges, including those in Resolution No. 2005-21, which Resolution provided that referenced fees therein shall annually be automatically adjusted by a percentage amount equal to or less than the change in the cost of living index; Resolution No. 2006-44 clarified the intent of the Town to use the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Workers, which has been historically used by the Town, and will continue to be used in the current resolution to assist in determining fees and cost of living adjustments; and

WHEREAS, such RCS Cost of Service Study for the Town of Apple Valley for Fiscal Year 2004-2005 has been updated annually since 2005 to include various price increases in construction costs, including increases in the prices of commodities as noted in the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Workers (March to March), and pursuant to a staff-developed construction price increase analysis fee study on file with the Town Clerk dated May 1, 2008; and

WHEREAS, on May 10, 2005, the Town Council of the Town of Apple Valley adopted Ordinance 294 which modified and amended certain wastewater fees and charges as provided by Exhibit B of said ordinance; and

WHEREAS, Exhibit B of Ordinance 294 provided for automatic adjustment by the Engineering News Record (ENR), construction cost index, 20 cities average (March to March); and

WHEREAS, the Town wishes to comply both with the letter and the spirit of Article XIII B of the California Constitution and limit the growth of taxes; and

WHEREAS, the Town desires to continue with the established policy of recovering the full costs reasonably borne of providing special services of a voluntary and limited nature, such that general taxes are not diverted from general services of a broad nature and thereby utilized to subsidize unfairly and inequitably such special services; and

WHEREAS, based upon the State Guidelines to Implement the California Environmental Quality Act (CEQA), the proposed changes to the adopted Apple Valley Fee Schedule is not defined as a project and is, therefore, EXEMPT from further environmental review; and

WHEREAS, the Town Council has duly considered the question of whether to automatically increase said fees on an annual basis; and

WHEREAS, implementing the cost of living increase by amending the Apple Valley Fee Schedule is necessary to implement the intent of Resolution No. 2005-21, and is consistent with applicable enactments of the Town of Apple Valley and will promote and continue to promote the health, safety and general welfare of the citizens of the Town of Apple Valley; and

WHEREAS, it is the intention of the Town Council to continue to implement and update its developed and revised schedule of fees and charges based on the Town's budgeted and projected costs reasonably borne for the ensuing fiscal year; and

WHEREAS, the Town in 2005 made available to the public data indicating the amount of cost, or estimated cost, required to provide the services for which the fees and service charges are levied and the revenue sources anticipated to provide the services, including the above-referenced Cost of Service Study; and during the past two months has made available for the public the said current construction price increase analysis and fee study dated May 1, 2008; and

WHEREAS, the modified fees and charges proposed are consistent with the purpose and intent of the Town's General Plan; and

WHEREAS, all requirements for adoption of this Resolution have been complied with;

NOW, THEREFORE, BE IT RESOLVED that, based upon the said fee study considered by the Town Council, and for the reasons discussed by the Council, the Town Council of the Town of Apple Valley, California, finds, determines and orders as follows:

Section 1. That the fees, as increased, in the Apple Valley Fee Schedule hereby implement the automatic cost of living increase provisions intended by the Town Council in 2005, are consistent with applicable Town regulations, and will promote the health, safety and general welfare of the citizens of the Town of Apple Valley.

Section 2. That, based upon the State Guidelines to Implement the California Environmental Quality Act (CEQA), the proposed changes to the adopted Apple Valley Fee Schedule are not defined as a project and are, therefore, EXEMPT from further environmental review.

Section 3. The amended schedule of fees for various services, materials and mitigations provided by the Town of Apple Valley attached as "Schedule A through Schedule H" inclusive, hereto, which amend and add to certain fees and charges contained in the Schedule of Fees originally adopted by Council Resolution Nos. 2002-15 and 2005-21, as subsequently amended, and pursuant to the provisions contained therein, are hereby approved and adopted.

Section 4. Prior enactments of the Town Council establishing fees and charges for services, materials and mitigations, identified within Schedule A through Schedule G inclusive, attached hereto, are hereby amended to the extent that such prior enactments duplicate or are inconsistent with fees and charges established hereby; except as so amended, fees and charges for services, materials or mitigations in effect prior to adoption of this resolution and not amended hereby shall remain in effect.

Section 5. The recitals and provisions of Ordinance No. 294, considered during the public hearing therefore on May 10, 2005 as they pertain to Quimby and Park Development Impact Fees are hereby referenced and incorporated in connection with adoption of this Resolution.

Section 6. Severability. If any provision of this Resolution or the application thereof to any person or circumstances held invalid, such invalidity shall not affect other provisions or applications and, to this end, the provisions of this Resolution are declared to be severable. In the event any fee increase herein is determined by the final judgment of a court of competent jurisdiction to be invalid, then the fee in effect as to that item prior to the adoption of the said invalidated fee by this Resolution shall be construed hereby to remain in effect.

Section 7. Except where the minimum effective date is otherwise prescribed by law, unless otherwise prescribed in Exhibit A hereto, the fees approved, increased and established herein shall become effective on July 1, 2008.

APPROVED AND ADOPTED by the Town Council of the Town of Apple Valley this 24th day of June, 2008.

Honorable Timothy Jasper, Mayor

ATTEST:

Ms. La Vonda M. Pearson, Town Clerk

Approved as to form:

Approved as to content:

Mr. Neal Singer, Town Attorney

Mr. James L. Cox, Town Manager

EXHIBIT A

TOWN OF APPLE VALLEY

FEE SCHEDULE

SCHEDULE A:

BUILDING AND SAFETY

Beginning on July 1st of each year the fees contained herein shall automatically be adjusted by a percentage amount that is equal to or less than, as determined annually by the Town Council, the change to the Consumer Price Index, using the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Earners for the previous twelve (12) month period (March to March). In compliance with State law, these fee increases shall only be implemented to the extent that a fee study justifies the actual Town cost in providing these services warrants these increases. Said fee study shall be filed with the Town Clerk at least sixty (60) days prior to July 1st of each year.

Building and Safety Fees

All fees fixed by this section are for each identified process and additional fees shall be imposed for each additional process required. Where fees are indicated on a per unit basis the fee is for each identifiable unit within the indicated ranges for each unit (i.e., total valuation, square footage, cubic yards, years, BTUs, etc.)

Refund/Collection Policy - Where additional fees must be charged and collected for completed staff work, or where a refund of excess deposited fees is due, and where such charge or refund is ten dollars or less, a charge or refund shall not be made, as pursuant to California Government Code Sections 29373.1 and 29375.1 and any amendments thereto.

Cumulative fees - Where fees are indicated as cumulative, they are fixed for each indicated ranges individually and separately from all other ranges. The total of all proceeding ranges yields the cumulative total.

A. Building permit fees by total valuation.

The following establishes fees by ranges of total valuation. The determination of value shall be made by the Building Official based on ICBO (International Conference of Building Officials) standards. The valuation to be used in computing the building permit and building plan review fees shall be the total value of all construction work for which the permit is issued as well as all finish work, painting, roofing, electrical, plumbing heating, air conditioning, elevators, fire extinguishing systems, and any other permanent equipment.

1. Schedule of Fees for Non-Residential Uses:

For valuations, refer to attached Non-Residential Building Value Schedule at the end of Schedule A.

Total Valuation

\$0 to \$1,000

\$48.76

\$1,000.01 to \$2,000

\$48.76 for the first \$1,000 plus \$4.76 for each additional \$100 or fraction up to \$2,000.

\$2,000 to \$25,000	\$96.42 for the first \$2,000 plus \$14.14 for each additional \$1,000 or fraction up to \$25,000.
\$25,000 to \$50,000	\$421.67 for the first \$25,000 plus \$11.97 for each additional \$1,000 or fraction up to \$50,000.
\$50,000 to \$100,000	\$721.07 for the first \$50,000 plus \$6.93 for each additional \$1,000 or fraction up to \$100,000.
\$100,000 or more	\$1,068.11 for the first \$100,000 plus \$4.76 for each additional \$1,000 or fraction thereof.

2. Plan Review Fees. When the Building Code requires that a plan or other data be submitted, the following fees shall be paid at the time of submitting plans or other data for review

- | | |
|---------------------------|----------------------|
| a. Plan Review | 90% of Permit Fees |
| b. Additional Plan Review | \$49.21 per 1/2 hour |

3. Strong Motion Instrumentation Program 0.21% per \$1,000 valuation

B. Electrical Permit Fees

1. Electrical Services

- | | |
|--|----------|
| a. 600 volts or less and not over 200 amperes | \$27.49 |
| b. 600 volts and 201 amperes to 1,000 amperes | \$66.95 |
| c. Over 600 amperes and /or over 1,000 amperes | \$133.91 |

2. **Electrical Services by Area. The following permit fees are based on the actual area of the occupancies listed, determined from exterior dimensions, and include all lighting fixtures, switch receptacles and the circuit wiring and are in addition to the fee for electrical services.**

- | | |
|--|----------------------|
| a. Warehouse, storage garage or aircraft hangars with no repairs. | \$0.0107 per sq. ft. |
| b. All other occupancies not listed in (A) up to and including 5,000 sq. ft. | \$0.0969 per sq. ft. |
| c. Over 5,000 sq. ft. (plus cumulative total) | \$0.0754 per sq. ft. |

3. **Alternative Fee Schedule. The following conversion table may be used for alterations, additions, and new construction where no structural work is being done or where it is impractical to use the square footage tables.**

- | |
|---|
| a. Conversion Table. The following table converts various electrical devices and measurements into a uniform measuring unit for fee assessment. |
|---|

Item	One Unit Per
Outlets or lighting fixtures where current is used or controlled.	Each 3 or fraction thereof.
Multi-unit assembly (festoon type, plug mold, etc.)	Each 20 feet.
b. Schedule Of Fees	
1 Unit	\$6.44 per unit plus cumulative total
2 - 10 units	\$1.44 per unit plus cumulative total
11 - 50 units	\$0.96 per unit plus cumulative total
51 or more units	\$0.46 per unit plus cumulative total
c. Electrical Motors	
1 horsepower or less	\$6.44 ea.
More than 1 horsepower	\$14.87 ea.
d. Transformers, each	
	\$6.44
<p>Note: 1. Computer fees for motors, transformers and similar appliances for each separate motor, etc. 2. Compute fees for outlets and multi-outlets assemblies by adding all outlets, switches and lights before determining the unit application.</p>	
4. Temporary Service	
a. Temporary use of construction service incl. poles or pedestals	\$27.45 ea.
b. Temporary use of permanent service, prior to structure completion or final Inspection.	\$17.61 each
c. Additional secondary or supporting poles	\$9.84 each
5. Miscellaneous	
a. Area lighting standards	\$9.84
b. Residential swimming pools	\$27.45
Commercial swimming pool	\$53.17
c. Temporary sales stand	\$38.93
d. Inspection for reinstallation of idle meter (removed by utility company)	\$17.61
e. Any electrical work for which a permit is required, but no fee is provided herein.	\$39.43
6. Illuminated Signs (New, relocated, or altered, all fees are cumulative.)	
a. 0 to 5 feet	\$19.72
b. 5.1 to 25 sq. ft.	\$0.37 sq.ft.
c. 25.1 to 100 sq. ft.	\$0.1508 sq.ft.
d. 100.1 and over	\$0.1185 sq.ft.
7. Overhead Line Construction	
a. Poles and anchors, each	\$9.84
(In addition, all other applicable fees as shown in this sched. Shall apply.)	

8. Plan Review Fees. Where no construction plan review fee is charged and an electrical plan is submitted the plan review fee shall be 50% of the electrical permit fee paid at the time of plan submittal.

C. Plumbing Permit Fees (All fees are per unit unless otherwise noted.)

1. Plumbing Fixture or trap (incl. water, drainage pipe and backflow protection)	\$11.77
2. Private sewer line, each connection	\$7.75
Minimum Charge	\$66.91
3. Private Sewer Lift Station or Sump Pump	\$3.86
Minimum Charge	\$17.61
4. Building Sewer	\$27.45
5. Septic Tank, Cesspool, or leach line	\$39.43
6. Water Heater or Vent	\$17.61
7. For each Gas Piping System, per outlet	\$3.86
Minimum Charge	\$17.61
8. Inspection for reinstallation of Idle gas meter (removed by utility Company)	\$17.61
9. Industrial waste pro-treatment interceptor including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps	\$17.61
10. Installation, alteration or repair of water piping and/or water treatment	\$17.61
11. For each water distribution system on private property, per connection	\$7.75
Minimum Charge	\$66.57
12. For each gas distribution system on private property, per connection	\$7.75
Minimum Charge	\$66.57
13. For each public swimming pool, including all piping	\$92.45
14. For each private swimming pool, including all piping	\$66.57
15. Repair or alteration of drain or vent piping	\$17.61
16. For each lawn sprinkler on any meter, including backflow protection devices	\$17.61

17. Vacuum breakers or backflow protection devices on tanks, vats, etc., or for Installation on unprotected plumbing fixtures, including water piping	\$3.86
Minimum Charge	\$17.61

18. Plan Review Fees. Where no construction plan review fee is charged, and a plumbing plan is submitted, the plan review fee shall be 50% of the plumbing permit fee paid at the time of plan submittal.

D. Mechanical Permit Fees

1. Installation or relocation of each forced air or gravity type furnace or burner, including attached ducts and vents	\$19.72
2. Installation or relocation of each floor furnace, suspended heater, recessed wall heater, or floor mounted including vents.	\$17.61
3. Installation, relocation or replacement of each appliance vent installed and not included in an appliance permit	\$9.84
4. Repair, alteration, or addition to each heating appliance, refrigerator, cooling, or absorption unit, or each heating, cooling, absorption, or evaporate cooling system	\$17.61
5. Installation or Relocation of each Boiler or compressor	
a. 0-15 HP, or 0-500,000 BTUs absorption system	\$27.45
b. Over 15 HP or over 500,000 BTUs absorption system	\$55.28
6. For each air handling unit (Note: this fee shall not apply to an air handling unit which is a portion of a factory assembled appliance, cooling unit evaporative cooler, or absorption unit for which a permit fee is prescribed elsewhere in this section)	\$21.81
7. Each evaporative cooler other than portable type	\$17.61
8. For each ventilation fan connected to a single duct	\$9.84
9. For each ventilation system which is not a portion of heating or air conditioning system authorized by permit	\$17.61
10. Each hood installation, other than Type 1 grease hood served by mechanical exhaust, including the ducts from such hood	\$17.61
11. Each Type 1 grease hood, including the exhaust system	\$39.43
12. Each appliance or piece of equipment regulated by the Mechanical Code, but not classed in other appliance categories or for which no other fee is listed in this section.	\$17.61

13. Plan Review Fees. Where no construction plan review fee is charged and a mechanical plan is submitted the plan review fee shall be 50% of the mechanical permit fee paid at the time of plan submittal.

E. Grading Permit

1. Schedule of Grading Permit Fees.
Refer to Grading Fee Schedule, Table "C" at the end of Schedule A.
2. Grading Plan Review Fees to be paid, if required, at the time of submittal at 40% of grading permits

F. Miscellaneous Permit Fees

1. Minimum Total Permit Fees (Plus surcharges and other fees)	\$66.91
2. Permit Issuance Fee (Plus any fee prescribed in other sections of this schedule)	\$27.45
3. Residential Aluminum Patio Covers	
Review and Permit	\$80.56
Standard Plan	\$70.33
Plan Review (non Standard (i.e., ICBO, San Bernardino County) review only)	\$29.48
4. Swimming Pools. All fees	
a. Accessory to Single Dwelling With a Standard Plan	\$267.37
With Other than a Standard Plan	\$321.82
b. All other swimming pools with a Standard Plan	\$387.49
With other than a Standard Plan	\$440.81
c. Spas and Hot Tubs	\$133.37
d. Plan Review for Non-Standard Reviews	\$81.20
5. Wire or Wood Fences per lot	\$38.80
6. Residential Driveway Approaches	\$66.91
7. Permanent Residential Mobile home and Commercial Coach Setdown	
a. Permit and Inspection Fee for Structure	\$384.72
b. Installation of Permanent Foundation Only on Title 25 setdowns, fee reduction 50%	\$192.36

NOTE: This fee includes all utility hookup inspections on the Residential type. We collect an additional \$12.76 for each transportable section.

8. Amusement Park Inspection Semi-Annual Inspection Fee	\$213.71
9. Primary Sign (e.g., Billboard)	
Plan Review	\$111.53
Permit (Inspection Fees)	\$185.25
10. Field Investigation and Report	\$106.35
11. Service Charges for Cash Deposits	\$66.91
Cash Deposit In Lieu of Work or Materials to Complete a Project	Actual Cost
12. Special Inspector Application Review	\$53.17
13. Standard Plans:	
Fees to establish standard plan-- A minimum of	\$80.82

Comparison Plan Review Fee	\$80.82
Annual Review	\$80.82
14. Short Term Installation--- Temporary Construction Material Processing	\$222.76
15. Approved temporary tents	\$133.82
16. Professional Report Review Fees	
a. Processing Charges	\$66.91
b. Consultant Fees	Actual Cost
c. Town Staff Review	Actual Cost
17. Building Relocation Policy-- Town Fee for Report and Inspection	
a. Inspection Fee when Building is Moved on the same property	\$134.00
From one property to another within the County	\$268.02
From outside the County	\$401.86
b. Set Down Permit Fee	
Group R3 less than 2000 sq.ft	\$401.23
Group R-3 2000.01 sq.ft. and over	\$663.98
Group M-1	\$133.37
All other occupancies are based on valuation of work and relevant permit fees	
18. Rehabilitation and Demolition Processing	
a. Preparation of Job Specifications	\$346.29
b. Town Council Approval	\$105.28
c. Contract Performance Inspection	\$105.28
d. Record Special Assignment	\$173.13
e. Billing	\$105.28
19. Temporary Occupancy Permit Building Inspection Permit Fee	\$384.71
20. Demolition Permit Fee	per contract

G. Permit Fees for Residential Buildings

The building permit fee and the plan check for one, two, and three story buildings, housing only groups R and M occupancies, shall be computed from Table "A" and Table "B" in this subsection. Table "B" fees include all inspection fees for all phases of construction including fees for sewer connection or disposal permits, residential driveway approach fees and temporary construction power pole permits.

This subsection shall not apply to roof-covering repairs or residential aluminum covers constructed in addition to existing buildings. These fees include the State of California Strong Motion Instrumentation Program (SMIP) Fees. Sewered areas require a separate fee and permit issued by the Public Works Department. Grading permit/plan check are computed from Table C.

The Adjusted Area used for new residential construction in Table B is determined by the following formula: "Sum of the square footage of each Use multiplied by the corresponding Factor". The Valuation, used in Table B, is determined by the following formula: "Sum of the square footage of each Use multiplied by the corresponding Cost".

"TABLE A"

<u>Use</u>	<u>Factor</u>	<u>Cost</u>
Living areas, including basements and cellars	1.00	56.02
Garage, storage buildings, enclosed porches,	0.50	28.01
Porch, patio, carport	0.20	11.20
Raised floor decking	0.20	11.20
Slab only (when requested for record)	0.10	5.60
Masonry fireplace (for each firebox)	Add 60 sq ft.	31.34
Retaining walls and masonry fences	0.20	11.20
Air supported and film covered agricultural bu	0.10	5.60
Milking Barns	0.80	44.81
Agriculture buildings with open sides	0.10	5.60
Other agricultural buildings	0.20	11.20

As mentioned above to determine the Adjusted Area in Table B, use the formula: "Sum of the square footage of each Use multiplied by the corresponding Factor". An example to determine the permit fee is as follows. A 1300 sq. ft. house with a 400 sq ft. garage and 100 sq ft. patio is being built in Town. Multiply 1300 sq. ft. for the house by the corresponding factor of 1.00 (e.g. $1300 \times 1.00 = 1300$). Repeat this step for the garage and patio (e.g. $400 \times 0.50 = 200$) and (e.g. $100 \times 0.20 = 20$). Sum all of the results for an Adjusted Area of 1520 (e.g. $1300 + 200 + 20 = 1520$). If this result is not rounded to the nearest hundred, proceed to round up the Adjusted Area to the nearest hundred (e.g. 1520 rounds up to 1600). The Adjusted Area is now determined. Use Table B to find 1600 in the Adjusted Area column. Thus, the fees for a 1300 sq. ft. house with a 400 sq ft. garage and 100 sq ft. patio is located in that corresponding horizontal row.

When converting from one use to another use, the factor shall be the difference between the factor for the new use and the factor for the existing use (e.g., when converting a garage to living area the factor will be $1.00 \text{ less } .50 = .50$)

As mentioned above to determine the Valuation in Table B, use the formula: "Sum of the square footage of each Use multiplied by the corresponding Cost". An example to determine the permit fee is as follows. A 1300 sq. ft. house with a 400 sq ft. garage and 100 sq ft. patio is being built in Town. Multiply 1300 sq. ft. for the house by the corresponding Cost of 1.00 (e.g. $1300 \times 56.02 = 72,826$). Repeat this step for the garage and patio (e.g. $400 \times 28.01 = 11,204$) and (e.g. $100 \times 11.20 = 1,120$). Sum all of the results for a Valuation of 85,150 (e.g. $72,826 + 11,204 + 1,120 = 85,150$). Use Table B to find in the Valuation column where 85,150 would fit. In this case 85,150 is between 84,030 and 89,632 in the Valuation column of Table B and you are to choose the higher number. It is not a coincidence that this Valuation corresponds to a 1600 Adjusted Area.

For remodeling, repair, alteration and rehabilitation in existing buildings, the factor is to be determined by dividing the valuation of the new work by the valuation of the existing building. Valuation to be determined during prealteration inspection.

TABLE B						
ADJUSTED AREA	VALUATION	PLAN CHECK FEE	PERMIT FEE	S.M.I.P.*	PERMIT TOTAL	PLANNING FEE (ACCOUNT # 351.52)
50	2,801	27.87	69.68	0.28	69.96	10.45
100	5,602	27.87	69.68	0.56	70.24	10.45
150	8,403	37.34	93.37	0.84	94.21	14.00
200	11,204	51.56	128.91	1.12	130.03	19.33
250	14,005	65.78	164.45	1.40	165.85	24.66
300	16,806	75.26	188.15	1.68	189.83	28.22
350	19,607	84.74	211.85	1.96	213.81	31.77
400	22,408	98.95	247.38	2.24	249.62	37.10
450	25,209	108.43	271.09	2.52	273.61	40.66
500	28,010	122.64	306.62	2.80	309.42	45.99
550	30,811	137.77	344.43	3.08	347.51	51.66
600	33,612	160.46	401.17	3.36	404.53	60.17
650	36,413	175.59	438.98	3.64	442.62	65.84
700	39,214	190.72	476.80	3.92	480.72	71.52
750	42,015	205.84	514.62	4.20	518.82	77.19
800	44,816	228.54	571.35	4.48	575.83	85.70
850	47,617	251.22	628.07	4.76	632.83	94.21
900	50,418	266.35	665.89	5.04	670.93	99.88
950	53,219	289.04	722.62	5.32	727.94	108.39
1000	56,020	304.17	760.44	5.60	766.04	114.06
1100	61,622	326.45	816.14	6.16	822.30	122.42
1200	67,224	344.85	862.13	6.72	868.85	129.31
1300	72,826	363.25	908.13	7.28	915.41	136.21
1400	78,428	377.97	944.93	7.84	952.77	141.73
1500	84,030	396.36	990.92	8.40	999.32	148.63
1600	89,632	414.76	1,036.92	8.96	1,045.88	155.53
1700	95,234	433.16	1,082.91	9.52	1,092.43	162.43
1800	100,836	451.56	1,128.90	10.08	1,138.98	169.33
1900	106,438	469.95	1,174.89	10.64	1,185.53	176.23
2000	112,040	484.67	1,211.69	11.20	1,222.89	181.75
2100	117,642	501.28	1,253.20	11.76	1,264.96	187.98
2200	123,244	515.19	1,287.99	12.32	1,300.31	193.19
2300	128,846	529.10	1,322.77	12.88	1,335.65	198.41
2400	134,448	543.02	1,357.57	13.44	1,371.01	203.63
2500	140,050	556.94	1,392.35	14.00	1,406.35	208.85
2600	145,652	570.85	1,427.14	14.56	1,441.70	214.07
2700	151,254	581.98	1,454.96	15.12	1,470.08	218.24
2800	156,856	595.90	1,489.75	15.68	1,505.43	223.46
2900	162,458	609.81	1,524.53	16.24	1,540.77	228.67
3000	168,060	623.73	1,559.33	16.80	1,576.13	233.89
3100	173,662	637.64	1,594.11	17.36	1,611.47	239.11
3200	179,264	651.56	1,628.90	17.92	1,646.82	244.33
3300	184,866	665.47	1,663.69	18.48	1,682.17	249.55
3400	190,468	676.60	1,691.51	19.04	1,710.55	253.72
3500	196,070	690.51	1,726.29	19.60	1,745.89	258.94
3600	201,672	704.43	1,761.09	20.16	1,781.25	264.16
3700	207,274	718.34	1,795.87	20.72	1,816.59	269.38
3800	212,876	732.26	1,830.66	21.28	1,851.94	274.59
3900	218,478	746.18	1,865.45	21.84	1,887.29	279.81
4000	224,080	757.30	1,893.26	22.40	1,915.66	283.98

TABLE B (continued)						
ADJUSTED AREA	VALUATION	PLAN CHECK FEE	PERMIT FEE	S.M.I.P.*	PERMIT TOTAL	PLANNING FEE (ACCOUNT # 351.52)
4100	229,682	771.22	1,928.05	22.96	1,951.01	289.20
4200	235,284	779.58	1,948.95	23.52	1,972.47	292.34
4300	240,886	807.45	2,018.64	24.08	2,042.72	302.79
4400	246,488	814.42	2,036.06	24.64	2,060.70	305.40
4500	252,090	821.39	2,053.48	25.20	2,078.68	308.02
4600	257,692	828.36	2,070.91	25.76	2,096.67	310.63
4700	263,294	835.32	2,088.32	26.32	2,114.64	313.24
4800	268,896	843.69	2,109.24	26.88	2,136.12	316.38
4900	274,498	850.66	2,126.66	27.44	2,154.10	318.99
5000	280,100	857.63	2,144.08	28.01	2,172.09	321.61
5100	285,702	864.60	2,161.51	28.57	2,190.08	324.22
5200	291,304	871.57	2,178.93	29.13	2,208.06	326.83
5300	296,906	879.93	2,199.83	29.69	2,229.52	329.97
5400	302,508	886.90	2,217.25	30.25	2,247.50	332.58
5500	308,110	893.87	2,234.68	30.81	2,265.49	335.20
5600	313,712	900.83	2,252.09	31.37	2,283.46	337.81
5700	319,314	907.80	2,269.52	31.93	2,301.45	340.42
5800	324,916	916.17	2,290.44	32.49	2,322.93	343.56
5900	330,518	923.14	2,307.85	33.05	2,340.90	346.17
6000	336,120	930.11	2,325.28	33.61	2,358.89	348.79
OVER 6,000		b.	a.			c.

Notes:

- a. \$3.10 per \$1,000 valuation over \$200,000 (Plus, cumulative total of \$1,795.01 for \$200,000 valuation).
- b. 40% of the permit fee
- c. 15% of the permit fee

*S.M.I.P. = Strong Motion Instrumentation and Seismic Hazard Mapping. This is a mandated state fee collected by the Town and remitted quarterly to the State Department of Conservation. This figure is calculated by multiplying the valuation by 0.001%

3. Residential Plan Check Fees. When a plan or other data is required to be submitted by the Building Code, a plan check fee shall be paid at the time of plan submittal and specifications.

a. Residential Plan Check Fee 40% of permit fee

4. Fee reduction for Factory-Built Housing 50%

H. Active Solar Energy Permit Fees

- 1. For Collectors (including related piping and regulatory devices) permit review \$9.35
- 2. Storage tanks (including piping and regulatory devices) \$9.35

- | | |
|--|--------|
| 3. For Rock Storage | \$9.35 |
| 4. Per appliance or place of equipment regulated by
Uniform Solar Code but not listed above | \$9.35 |

NOTE: These fees do not include permit fees for any part of the system subject to other applicable codes

5. Plan Check Fees - Where no construction plan check fee is charged and a solar plan is submitted the plan check fee shall be 50% of the solar permit fee paid at the time of plan submittal.

BUILDING VALUATIONS (NON RESIDENTIAL)

<u>I or II F.R.</u>	<u>Concrete wall, floors, roofs, etc.</u>
<u>II 1 hour</u>	<u>Metal walls, floors, roofs, with one hour plaster and/or drywall</u>
<u>II N</u>	<u>Exposed metal walls, floors, roofs, etc.</u>
<u>III 1 hour</u>	<u>Block or tilt up exterior with interior walls, roof and floors of 1 hour plaster or drywall.</u>
<u>III N</u>	<u>Block or tilt up exterior with exposed roof or plaster or drywall.</u>
<u>IV</u>	<u>Heavy Timber.</u>
<u>V 1 hour</u>	<u>Wood frame with one hour plaster or drywall on walls, floors, and roof.</u>
<u>V N</u>	<u>Wood frame without plaster or drywall or with plain plaster or drywall.</u>

<u>OCCUPANCY GROUP/USE</u>	<u>TYPE OF CONSTRUCTION</u>	<u>VALUATION(per sq ft)</u>
RETAIL STORES (complete*) B2	I or II F.R.....	\$72.77
	II – 1 hour.....	\$44.10
	II – N.....	\$42.94
	III – 1 hour.....	\$53.39
	III – N.....	\$51.06
	IV or V – 1 hour.....	\$42.94
	V – N.....	\$38.30
RETAIL STORES (incomplete**) B2	I or II F.R.....	\$59.18
	II – 1 hour.....	\$35.96
	II – N.....	\$34.81
	III – 1 hour.....	\$42.94
	III – N.....	\$41.79
	IV or V – 1 hour.....	\$34.81
	V-N.....	\$31.33

*COMPLETE means the wall and ceiling are finished, plumbing, electric, etc. installed.

**INCOMPLETE means only the shell is installed and tenant is not known.

OFFICES	I or II F.R.....	\$92.85
B2	II – 1 hour.....	\$60.35
	II – N.....	\$58.02
	III – 1 hour.....	\$66.15
	III – N.....	\$63.84
	IV or V – 1 hour.....	\$61.50
	V – N.....	\$59.18

NOTE: Includes FIRE STATIONS

***For MEDICAL OFFICES add \$15.75 - For BANKS add \$33.77

OCCUPANCY GROUP/USE TYPE OF CONSTRUCTION VALUATION (per sq ft)

RESTAURANTS	III – 1 hour.....	\$81.24
A2, A2.1, A3, B2	III – N.....	\$76.61
	IV or V – 1 hour.....	\$71.96
	V – N.....	\$68.47

SERVICE STATIONS	II – N.....	\$58.02
B1	III – 1 hour.....	\$58.02
	IV or V – 1 hour.....	\$51.06
	CANOPIES.....	\$23.20

CHURCHES AND REC. BLDGS.	I or F.R.....	\$85.88
-LAUNDRY & RESTROOM BLDGS.	II – 1 hour.....	\$63.84
	II – N.....	\$60.35
	III – 1 hour.....	\$68.47
	III – N.....	\$64.99
	IV or V 1 hour.....	\$62.66
	V – N.....	\$59.18

For BOWLING ALLEY subtract \$21.38 - For BOARD & CARE add \$6.75

INDUSTRIAL PLANTS	II or II F.R.....	\$49.90
AND LIGHT MANUFACTURING	II – 1 hour.....	\$33.64
B2	II- N.....	\$32.48
H1, H2, H3, H4, H5, H6, H7	III – 1 hour.....	\$37.13
B4	III – N.....	\$35.96
	TILT-UP.....	\$25.52
	IV or V – 1 hour.....	\$33.64
	V – N.....	\$31.33

WAREHOUSES	I or II F.R.....	\$42.94
B2	II, IV or V – 1 hour.....	\$25.52
H1, H2, H3	II or V– N.....	\$24.36
	III – 1 hour.....	\$29.01
	III – N.....	\$27.84

For Mini-warehouses subtract \$2.24

SCHOOLS	I or II F.R.....	\$97.48
E1, E2, E3	II – 1 hour.....	\$69.63
I 1.1	III – 1 hour.....	\$69.63
	III – N.....	\$66.15
	IV or V – 1 hour.....	\$63.84
	V – N.....	\$60.35

THEATERS	I or II F.R.....	\$95.17
A1, A2, A2.1, A3, A4	III – 1 hour.....	\$68.47
	III – N.....	\$64.99
	V – 1 hour.....	\$61.50
	V – N.....	\$59.18

OCCUPANCY GROUP/USE	TYPE OF CONSTRUCTION	VALUATION (per sq ft)
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PUBLIC GARAGES/ HANGERS—NO REPAIR B3	I or II F.R.....	\$42.94
	II – N.....	\$25.52
	III – 1 hour.....	\$30.17
	III – N.....	\$29.01
	IV or V - 1 hour.....	\$25.52

MISCELLANEOUS VALUATIONS

M2	FIRE SPRINKLERS.....	\$1.73
A4	SIGN (STANDARD).....	\$12.76
	SIGN (ENGINEERED).....	\$20.88
	WINDMILL.....	CONTRACT
	TANK.....	CONTRACT
	STADIUM/STANDS/ AMUSEMENT PARK.....	CONTRACT

GRADING PERMIT/PLAN REVIEW FEES

TABLE C

CUBIC YARDS	PLAN REVIEW FEE	PERMIT FEE	PLANNING FEE
up to 100	\$26.76	\$66.91	\$10.03
200	\$37.04	\$92.60	\$13.89
300	\$47.32	\$118.31	\$17.74
400	\$57.60	\$144.01	\$21.60
500	\$67.88	\$169.71	\$25.45
600	\$78.16	\$195.42	\$29.31
700	\$88.44	\$221.11	\$33.16
800	\$98.72	\$246.81	\$37.02
900	\$109.00	\$272.51	\$40.87
1,000	\$119.28	\$298.21	\$44.73
2,000	\$129.56	\$323.91	\$48.58
3,000	\$139.84	\$349.62	\$52.44
4,000	\$150.12	\$375.32	\$56.29
5,000	\$160.40	\$401.01	\$60.15
6,000	\$170.68	\$426.72	\$64.00
7,000	\$180.96	\$452.42	\$67.86
8,000	\$191.25	\$478.13	\$71.71
9,000	\$201.52	\$503.81	\$75.57
10,000	\$211.80	\$529.52	\$79.42
20,000	\$244.13	\$610.34	\$91.55
30,000	\$276.47	\$691.18	\$103.67
40,000	\$308.80	\$772.01	\$115.80
50,000	\$341.13	\$852.84	\$127.92
60,000	\$373.46	\$933.66	\$140.04
70,000	\$405.79	\$1,014.49	\$152.17
80,000	\$438.12	\$1,095.32	\$164.29
90,000	\$470.46	\$1,176.15	\$176.42
100,000	\$502.78	\$1,256.97	\$188.54
	a.	b.	c.

- a. When a grading plan is submitted for review the fee shall be paid at the time of submittal at 40% of the grading permit fee.
- b. \$1,219.18 for the first 100,000 cubic yards plus \$38.22 for each additional 10,000 cubic yards.
- c. \$ 182.87 for the first 100,000 cubic yards plus \$5.73 for each additional 10,000 cubic yards.

The fee for additional grading beyond that authorized by a valid and current permit and/or plan check shall be the difference between the original permit fee and/or plan check and the fee required for the entire grading project.

When there are both excavation (cut) and embankment (fill) grading activities on the same site, the fee shall be based on the total volume. Separate permits and fees shall apply to retaining walls or

major drainage structures as indicated elsewhere in this section. There shall be no separate charges for terrace drains and similar facilities.

SCHEDULE B:

ENGINEERING

Beginning on July 1st of each year the fees contained herein shall automatically be adjusted by a percentage amount that is equal to or less than, as determined annually by the Town Council, the change to the Consumer Price Index, using the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Earners for the previous twelve (12) month period (March to March). In compliance with State law, these fee increases shall only be implemented to the extent that a fee study justifies the actual Town cost in providing these services warrants these increases. Said fee study shall be filed with the Town Clerk at least sixty (60) days prior to July 1st of each year.

For all Improvement and Grading/Excavation activities covered under Engineering, Section 3 below, and based upon valuation of work, all range unit values shall adjust consistent with the Los Angeles Region Engineering News Record (ENR) % of annual change.

ENGINEERING

(1) Tentative Approval Fees

- a. Special Study Review ACTUAL COST Plus
30% Overhead
(Traffic, Hydrology, Geology
Soils, Percolation, etc.)
- (1) Minimum Deposit \$112.40 per study or
as required by the Town Engineer
- b. Single Family Residence Drainage Review Fee \$116.03
(only required for special circumstances when referred to Engineering
from Building and Safety)

(2) Final Map Fees

- a. Checking Fee (Tract Maps)* ACTUAL COST Plus 30%
Overhead
- (1) Deposit Required \$327.37 plus \$24.76 per lot
with a minimum deposit of \$2,251.22 required
- b. Checking Fee Parcel Map* ACTUAL COST Plus 30%
Overhead
- (1) Deposit Required \$701.37 plus \$43.87 per lot
- c. Deferred Monumentation – Cash Deposit
Required. Cash Deposit shall
be made in the amount of (1) or (2)
Whichever is greater.
- (1) 20 lots or less \$112.40 per lot

lot for each lot (a) More than 20 lots \$2,251.22 plus \$101.78 per

or (2) an estimate to perform the monumentation prepared by engineer of record ACTUAL COST Plus 30%
Overhead

(3) Improvement and Grading Fees

All indicated fees are cumulative. Fees are fixed as a percentage of the total improvement cost within the indicated ranges and are fixed for each range individually and separately from all ranges. Fees apply to all improvements required for land division and building permits.

a. Plan Check Fees 3.5% of valuation

b. Inspection Fees 1% of valuation

* An additional 50% of original deposit shall be made if more than three plan checks are required unless plan checks are required due to staff error.

SCHEDULE C:

PARKS AND RECREATION

Beginning on July 1st of each year, unless otherwise referenced in the annual fee schedule, the fees contained herein shall automatically be adjusted by a percentage amount that is equal to or less than, as determined annually by the Town Council, the change to the Consumer Price Index, using the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Earners for the previous twelve (12) month period (March to March). In compliance with State law, these fee increases shall only be implemented to the extent that a fee study justifies the actual Town cost in providing these services warrants these increases. Said fee study shall be filed with the Town Clerk at least sixty (60) days prior to July 1st of each year.

USER FEES

STANDARD FEES

NON-PROFIT FEES

ADMINISTRATIVE FEES

Refundable Security/Cleaning Deposit	\$ 250.00 minimum	\$ 250.00 minimum
Pre-Event Set up and Take Down Auditorium/Room 5	\$67.30	\$67.30
Ward Room/Rooms 1 & 2	\$50.50	\$50.50
Arts/Crafts Room/Rooms 3 & 4	\$33.15	\$33.15

FLAT FEES

Park Utility Usage	\$22.00/ use	\$22.00/use
Ballfield Preparation	\$30.00/field	\$30.00/field
Field Maintenance Fee	\$5.15/field	\$5.15/field
Ballfield Lights (youth)	\$13.45/hour	\$13.45/hour
Class Registration Fee	\$2.00/class	\$2.00/class
Tennis Court Light Fee	\$3.10/hour	\$3.10/hour
Parking Fee	\$5.00	\$5.00

RESERVATION FEES

Ballfield Use	\$6.00/hour	\$5.00/hour
Ballfield Use	\$46.10/day	\$46.10/day
Picnic Area A Maximum of 99	\$61.35/day	\$50.50/day
Picnic Area B Maximum of 50	\$44.00/day	\$33.15/day
Picnic Area C Maximum of 25	\$27.95/day	\$22.00/day
Lions Park	\$83.90/day	\$83.90/day
Horsemen's Center Camping	\$5.15/family	\$5.15/family
Horsemen's Center Camping	\$20.70/group	\$20.70/group
Tennis Court Reservation Fee	\$2.00	\$2.00

USER FEES**STANDARD FEES****NON-PROFIT FEES****FACILITY RENTAL FEES****Civic Center Park**

Amphitheatre	\$93.20/hour	\$93.20/hour
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James Woody Community Center

Auditorium	\$44.50/hour	\$44.50/hour
Friday & Saturday after 2 p.m.		
Auditorium	\$33.15/hour	\$15.50/hour
Friday & Saturday before 2 p.m.		
Sunday (All Day)		
Auditorium	\$23.05/hour	\$11.10/hour
Monday - Thursday		
Ward Room	\$22.00/hour	\$10.60/hour
Friday- Sunday		
Ward Room	\$16.55/hour	\$8.00/hour
Monday - Thursday		
Arts/Crafts Room	\$16.55/hour	\$8.00/hour
Friday- Sunday		
Arts/Crafts Room	\$13.45/hour	\$6.00/hour
Monday - Thursday		
Kitchen	\$22.00/day	\$22.00/day
May require shared use		
Gymnasium		
Plus Staff Cost	\$58.00/hour	\$52.55/hour
2 hour minimum		

Town Hall Recreation Center

Room 5	\$55.90/hour	\$50.50/hour
Friday-Sunday		
Room 5	\$50.50/hour	\$44.50/hour
Monday-Thursday		
Room 4	\$33.15/hour	\$27.95/hour
Friday-Sunday		
Room 4	\$27.95/hour	\$22.00/hour
Monday-Thursday		
Room 3	\$33.15/hour	\$27.95/hour
Friday-Sunday		
Room 3	\$27.95/hour	\$22.00/hour
Monday-Thursday		
Room 2	\$44.80/hour	\$39.10/hour
Friday-Sunday		
Room 2	\$39.10/hour	\$33.15/hour
Monday-Thursday		
Room 1	\$44.50/hour	\$39.10/hour

USER FEES**STANDARD FEES****NON-PROFIT FEES****FACILITY RENTAL FEES**

Friday-Sunday Room 1	\$39.10/hour	\$33.15/hour
Monday-Thursday		

Horsemen's Center

Rodeo Arena	\$80.80/day	\$80.80/day
Show/Practice Arena	\$53.85/day	\$53.85/day
Use of Both Arenas	\$134.65/day	\$134.65/day
Exclusive use of the Park	\$161.60/day	\$161.60/day

PROGRAM FEES - These fees shall become effective September 01, 2008**Youth Programs**

After School Program	1	N/A
Birthday Party Package	1	N/A
Birthday Party Package (includes 2 pizzas and sodas)	1	N/A
Day Camp/CAVE Program Full Time	1	N/A
Day Camp/CAVE Program Part Time	1	N/A
Day Camp/CAVE Program 3 Days	1	N/A
Skate Park Birthday Party Package	1	N/A
Teen Nights Admission	\$5.00/ session/person	N/A
Teen Events	\$5.00/session/person	N/A
Teen Team Nights	\$10.60/team	N/A
Toddler Olympics	\$2.50/ session/person	N/A

Adult Programs

Community Bunko/Scrabble	\$5.00/ session/person	N/A
Excursions	Actual Cost	N/A

Adult Sports

Adult Soccer	\$307.00/team	N/A
Adult Softball	1	N/A
Adult Flag Football	\$308.00/team	N/A
Adult Basketball	1	N/A
Adult 3 on 3 Basketball Tournament	\$41.00/team	N/A
Adult Volleyball	\$119.00/team	N/A
Open Gym Adult	\$3.00/ session/person	N/A
Softball Tournament	1	N/A

¹ See 6/24/08 Resolution #2008-28 & #2008-29 for FY08-09 fee

USER FEES**STANDARD FEES****NON-PROFIT FEES****PROGRAM FEES****Youth Sports**

Pee Wee & Hot Shot Sports	\$32.00/session/person	N/A
Winter Youth Basketball	\$40.00/session/person	N/A
Summer Youth Basketball	¹	N/A
Youth Flag Football	¹	N/A
Open Gym Youth	\$2.00/session/person	N/A
Youth Basketball Tournament	\$155.25/team	N/A

Special Events

5K/10K Runs Pre-registration	¹	N/A
5K/10K Runs On-site registration	¹	N/A
Special Event - Apple Valley Idol	\$2.50/session/person	N/A
Special Event – AV’s Most Talented Kid	\$2.50/session/person	N/A
Special Event – Haunted House	\$2.50/session/person	N/A
Special Event – Haunted House (repeat visits)	\$1.00/session/person	N/A
Special Event - Mud Fest	¹	N/A
Campfire Programs	\$2.50/session/person	N/A
Family Night in the Park	\$5.00/family/session	N/A
Father/Son Tournament	\$31.00/team/tournament	N/A
Small Animal Costume Contest	\$5.15/event/person	N/A
Easter Workshop	\$5.15/session/person	N/A
Children’s Craft Workshop	\$5.15/session/person	N/A
Mother’s Day Tea Party	\$18.10/event/person	N/A
“Let’s Make a Deal”	\$6.20/event/person	N/A
Family Talent Search	\$5.15/event/person	N/A
Open Skate/BMX	\$3.10/session/person	N/A
Open Skate/BMX Pass	\$32.10/pass/person	N/A
Skate Demo Day	\$3.10/session/person	N/A
BMX Demo Day	\$3.10/session/person	N/A
Skate Competition	\$5.15/session/person	N/A
BMX Competition	\$5.15/session/person	N/A
Tween Time Karaoke	\$2.05/session/person	N/A

Aquatics

Recreation Swim	\$2.00/session/person	N/A
Lap Swim	¹	N/A
Pool Pass – 5 session	¹	N/A
Pool Pass – 15 session	¹	N/A
Pool Pass – 30 session	¹	N/A
Pool Pass Replacement	\$10.60/pass	N/A

¹ See 6/24/08 Resolution #2008-28 & #2008-29 for FY08-09 fee

USER FEES

STANDARD FEES

NON-PROFIT FEES

PROGRAM FEES

Aquatics

Special Events/Pool	\$6.20/event/person	N/A
Pool Party Package	\$134.50/2 hour session	N/A
Swim Lessons 10 days	1	N/A
Swim Lessons 9 days	1	N/A
Swim Lessons 6 days	1	N/A
Swim Lessons 4 days	1	N/A
Youth Swim Meet	\$2.00/session/person	N/A
Lifeguard Training	\$134.50/session/person	N/A
Pool Party Packages (during rec swim hours)	\$51.75	N/A

COMMERCIAL RATES

This rate applies to anyone promoting or operating for-profit activities. Standard rates, as listed above, will apply. In addition, a minimum of 10% of projected revenue will be charged, along with any other applicable Town of Apple Valley fees (i.e., business licenses, seller's permits, etc.). *These fees will only be assessed to those groups unable to provide their own set-up and take down. N/A - Means the fee and service was previously not offered.

NON-PROFIT FEES ESTABLISHED:

Non-profit rates are available only to approved Park and Recreation Department or Town-based non-profit, tax-exempt groups whose services or activities are provided to local residents (open to the public). Any group qualifying for this rate must fall within the same public scrutiny as the Town of Apple Valley, and the following shall apply:

1. All groups qualifying for this rate must submit proof of non-profit status.
2. All meetings are public and must comply with the Brown Act,
3. All groups qualifying for this rate must submit a financial summary to the Town, upon request. All records (i.e., minutes, board of directors home numbers, etc.) must be made available to the general public.

PRIORITY USES ESTABLISHED:

Town Parks and Facilities are to be used for activities, programs and/or special events, which provide optimum use and benefit to the residents of the Town of Apple Valley. Facility uses shall be granted in the following order:

¹ See 6/24/08 Resolution #2008-28 & #2008-29 for FY08-09 fee

- 1 . Town-sponsored events, programs and activities.
- 2. Other Town-based agencies that reciprocate equally with the Town for park and facility uses on a straight exchange basis.**
3. Programs/activities conducted by Town-based, non-profit community serving groups, serving the Town of Apple Valley community-at-large.
4. All others.

TOWN ASSISTED ORGANIZATIONS:

1. All meetings must be open to the public and comply with the Brown Act.
2. All records (minutes, financial reports, etc.) must be made available to the general public.
3. Town assisted groups may be required to provide their organization's volunteer labor and/or service in exchange for free usage of facilities and parks.

ADDITIONAL REQUIREMENTS AND INFORMATION:

1. Damage deposits, insurance, security guards, portable restrooms, trash receptacles/dumpsters and any other requirements deemed necessary by the Town Manager, or designee, may be required depending on the type of activity and the number of people attending.
2. Facility usage may be denied for uses if determined by the Town Manager, or designee, to constitute a monopoly.
3. Additional fees for special services or for rental equipment such as tables, chairs, portable sound system, sports equipment, etc., may be required,
4. Exceptions may occasionally be made to the established rates for special circumstances or events, which are deemed to be in the best interest of the Town, by the Town Manager, or designee.

Quimby Fee

As provided under California State Government Code Section 66477 the following fees are established in conformance with the Quimby Act.

Tract Map-Single Family Detached Dwelling	\$3,323
Tract Map-Single Family Attached Dwelling	\$2,708
Mobile Home Dwelling	\$2,162
Commercial Lodging	\$6.46 per unit
Commercial/Office Uses	\$0.0064 per square foot
Industrial Uses	\$0.0054 per square foot

Park Development Impact Fee

As provided under California State Government Code Section 66000 the following Development Impact fees are established.

Tract Map-Single Family Detached Dwelling	\$3,323
Tract Map-Single Family Attached Dwelling	\$2,708

Mobile Home Dwelling	\$2,162
Commercial Lodging	\$6.46 per unit
Commercial/Office Uses	\$0.0064 per square foot
Industrial Uses	\$0.0054 per square foot

Development Impact Fee for Parks and Recreation

Collection of Development Impact Fees for Parks and Recreation are established by Government Code, sections 66000-66003. These fees are collected to supplement the cost of acquiring, developing and renovating parks and recreational areas as outlined in the Town of Apple Valley's Master Plan of Parks and Recreation Services.

The Development Impact Fee for Parks and Recreation shall be charged and paid for at the issuance of any building permit, or prior to the issuance of a Certificate of Occupancy, by all non-exempted, new development in the Town of Apple Valley consisting of Single Family or Multi-Family Residential Development.

The development impact fee is calculated using the same formula used to establish in-lieu fees as defined in the Sub-Division Map Act, Quimby Fees and is based on projected growth, fair market value per acre of land developed and the average cost per acre to develop parks and facilities.

SCHEDULE D:

PLANNING FEES

Beginning on July 1st of each year the fees contained herein shall automatically be adjusted by a percentage amount that is equal to or less than, as determined annually by the Town Council, the change to the Consumer Price Index, using the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Earners for the previous twelve (12) month period (March to March). In compliance with State law, these fee increases shall only be implemented to the extent that a fee study justifies the actual Town cost in providing these services warrants these increases. Said fee study shall be filed with the Town Clerk at least sixty (60) days prior to July 1st of each year.

All fees fixed by this schedule are for each application process; additional fees will be applied for each additional process that is required. Where fees are indicated on a per acre basis, the fee is for each gross acre or portion thereof within the indicated range.

Refund/Collection Policy

Where additional fees must be charged and collected for complete staff work, or where a refund of excess deposited funds is due, and where such charge or refund is \$10 or less, a charge or refund need not be made (California Government Code Sections 29373.1 and 29375.1 as amended).

Actual costs may include direct Town costs as well as consultant services, where necessary, and contract administration. The Director of Economic and Community Development may require minimum deposits greater or less than those specified, based upon the complexity of the application and anticipated processing. The Director may require additional deposits during processing, pursuant to guidelines specified in Schedule F, Townwide Fees and Deposits.

APPLICATION PROCESSING FEES

	Initial Fee	Deposit	
1.	Amendment to Approved Case		Actual Cost ² \$2,548
2.	Annexation Request		Actual Cost \$3,377
	Annexation Request Concurrent with General Plan Amendment		Actual Cost \$3,377
3.	Appeal or requested amendments to conditions		
	(A) Planning Commission	\$224	\$224
	(B) Town Council	\$224	\$224
4.	Building Plan Check		15% of Building and
	Grading		Permit Fees
5.	Certificate of Compliance		Actual Cost ² \$782

² Plus the fully burdened cost of any contract engineering

6.	Commercial Vehicle Parking Permit	\$184	\$184
Initial Fee	Deposit		
7.	Conditional Use Permit, Major (CUP)	Actual Cost ²	\$6,305
	Conditional Use Permit, Minor (CUP)	Actual Cost ²	\$3,152
(A)	Minor Amendment to CUP	Actual Cost ²	\$561
8.	Condominium Conversion	\$2,476 +\$66.30/unit	\$1,236 +\$66.30/unit
9.	Deposit Fee for Deferment of Landscaping for Infill and Lot Sale for Single-Family Residential Development	\$5,180	\$5,180
10.	Development Agreement	Actual Cost ²	\$6,191
11.	Development Code Amendment	Actual Cost ²	\$10,133
12.	Development Permit (DP)	Actual Cost ²	\$1,687
(A)	Addition to existing or approved building, except residential, or more than 50% of existing floor area or 2,500 sf of new construction	Actual Cost ²	\$843
(B)	Review of new public school site	No charge	No charge
(C)	Minor amendment to DP	Actual Cost ²	\$561
13.	Deviation	\$359	\$359
14.	Environmental Review		
(A)	Environmental Review when not included with a planning project or other discretionary planning application, not including EIR	\$1,159 + \$5.18/acre	\$579 + \$5.18/acre
(B)	EIR coordination/preparation	Actual cost ²	\$11,259
(C)	Initial Study (not associated with another application)	\$1,159	\$579
15.	Extension of time for a Development Permit	\$843	\$843
16.	Extension of time request	Actual Cost ²	\$2,926
17.	Filming Permit	Actual Cost ²	\$680
	*(Plus cost of any required building permits, cost of staff required to be on-site during the filming, and plus the fully-burdened cost of any contract Engineering)		

² Plus the fully burdened cost of any contract engineering

**Initial
Fee Deposit**

18.	General Plan Amendment (Text or Map (except Land Use Map))	Actual Cost ²	\$11,708
19.	General Plan Maintenance	\$33 surcharge on building permits excluding leasehold improvements and home remodeling	
20.	Home Occupation Permit (One time fee)	\$55	\$55
21.	Interpretation General Plan interpretation requiring Planning Commission hearing	Actual Cost ²	\$1,378
22.	Landscape plan review/inspection (first acre)	\$551	\$551
	Additional acres	+\$10.36/acre	+\$10.36/acre
23.	Large Family Day Care Permit	\$105	\$105
24.	Lot Line Adjustment (first 2 lots) 3+ additional lots	Actual Cost ²	\$589 +\$33.15/lot
25.	Lot Merge	Actual Cost ²	\$584
26.	Lot Split	Actual Cost ²	\$589
27.	Non-Conforming Use Alteration	Refer to Conditional Use Permit	
28.	Outdoor Display/Sale	\$246	\$246
29.	Pigeon Permit	\$122	\$122
30.	Planned Development Permit Amendment (Refer to Amendment to Approved Case)	Actual Cost ²	\$2,548
31.	Pre - Application		

Fees apply when preliminary plans are submitted for review or after one meeting with a planner if plans are not submitted. Initial pre-application fees for applications not charged at actual cost may be credited toward formal application for the project, if filed within one (1) year of filing of the pre-application fee. Submittal of revised plans for additional pre-application review more than 90 days after a previous re-submittal fee is paid shall require an additional 25% fee. Pre-Application review allows for initial consultation, research, analysis and response. Beyond this review, additional

² Plus the fully burdened cost of any contract engineering

**Initial
Fee Deposit**

pre-application processing shall be at actual cost with a minimum deposit as established by the Director.

(A)	Conditional Use Permit	\$1,209	\$1,209
(B)	Development Permit	\$1,209	\$1,209
(C)	Tentative Tract/Parcel Map	\$1,209	\$1,209
(D)	Zone Change/General Plan Amendment	\$1,209	\$1,209
(E)	Specific Plan, Planned Development Permit, Actual Cost ² Annexation		\$2,251
(F)	Other application and consultation	\$280	\$280
32.	Property owner notification (Additional property owner notification where not incorporated into normal process or where re-notification required.)	\$83	\$83
33.	Reimbursement Fee – North Apple Valley Industrial Specific Plan \$207/acre	\$207/acre	
34.	Revision to Acreage	Actual Cost ²	\$584
35.	Second-Dwelling Unit	Actual Cost ²	\$792
36.	Sign Permit		
(A)	Change of sign face only (No increase or expansion of sign area)	\$105	\$105
(B)	Design Merit sign review	\$252	\$252
(C)	Freestanding sign	\$252	\$252
(D)	Landmark sign review	\$252	\$252
(E)	Sign Program review	Actual Cost	\$2,813
(F)	Temporary sign	No charge	\

² Plus the fully burdened cost of any contract engineering

**Initial
Fee Deposit**

	(G)	Wall or other sign		
	(1)	First sign at each location	\$105	\$105
	(2)	Each additional sign concurrently reviewed at the same location	\$10.36	\$10.36
	(H)	Temporary subdivision signs		
	(1)	On-site sign	\$105	\$105
	(2)	Each off-site 4' x 8' sign	\$105	\$105
	(3)	Weekend directional sign	\$105	\$105
	(4)	Cash bond to guarantee removal of all model home/subdivision signs (\$88 refund charge applies)	\$561	\$561
37.		Site Plan Review – North Apple Valley Industrial Specific Plan	\$1,623	\$1,623
38.		Special Event Permit (SEP)		
	(A)	Christmas tree sales lot or similar seasonal sale	\$49	\$49
	(B)	Minor SPE (0-1,000 people)	\$49	\$49
	(C)	Major SPE (More than 1,000 people at one time)	\$561	\$561
39.		Special Use Permit (SUP)	Actual Cost ²	\$1,343
	(A)	SUP for an animal husbandry activity which is part of an educationally-oriented youth program or organization	No charge	No charge
	(B)	Minor amendment to SUP	Actual Cost ²	\$561
40.		Specific Plan	Actual Cost ²	
		\$11,259		
		Amendment	Actual Cost ²	\$5,629
41.		Surface Mining and Land Reclamation Permit Annual Report	\$449	\$449
42.		Temporary Use Permit	Actual Cost ²	\$815

² Plus the fully burdened cost of any contract engineering

43.	Tentative Parcel Map (TPM)	Actual Cost ²	\$3,939
	Amendment or revision	Actual Cost ²	+\$33.15/lot \$2,548
44.	Tentative Tract Map (TTM) or TPM	Actual Cost ²	+\$27.97/lot \$7,317
			+\$49.72/lot
Initial Fee Deposit			
	Amendment or revision	Actual Cost ²	\$2,548
45.	Vesting TPM (4 or less Parcels)	Actual Cost ²	+\$27.97/lot \$3,939
	Amendment or revision	Actual Cost ²	+\$27.97/lot \$2,548
46.	Vesting TTM or Vesting TPM - Commercial	*Actual Cost ²	\$8,782
	Amendment or revision	\$2,251	\$43.51/lot \$1,125
47.	Variance	Actual Cost ²	+\$43.51/lot \$1,687
	(A) Minor amendment to Variance	Actual Cost ²	\$561
48.	Zone Change	Actual Cost ²	\$10,133
	Review concurrent with General Plan Amendment	Actual Cost ²	+\$10.36/acre \$5,066
49.	Projects which do not fit into any other defined service and/or for which no fee is established elsewhere.	Per Director ²	
50.	Refund schedule		
	The following refund schedule shall apply to the Planning Division only. Application is filed and applicant voluntarily withdraws the application during processing. The following percentage refund shall apply, upon written application for refund to the Planning Division, less a filing and processing fee of \$91.		
	(A) Application filed and referral sent		85% of fees
	(B) Pre-Development Review Committee meeting has been completed		45% of fees

² Plus the fully burdened cost of any contract engineering

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|-----|---|-------------|
| (C) | Development Review Committee meeting has been completed | 25% of fees |
| (D) | Notice of Hearing or pending action has been sent | 10% of fees |
| (E) | Staff Report has been completed | No refund |

SCHEDULE E:

PUBLIC WORKS

Beginning on July 1st of each year the fees contained herein shall automatically be adjusted by a percentage amount that is equal to or less than, as determined annually by the Town Council, the change to the Consumer Price Index, using the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Earners for the previous twelve (12) month period (March to March). In compliance with State law, these fee increases shall only be implemented to the extent that a fee study justifies the actual Town cost in providing these services warrants these increases. Said fee study shall be filed with the Town Clerk at least sixty (60) days prior to July 1st of each year.

Public Works Fees

Transportation

(a) Highway Permits

Issuance Permits

(A) Parade	\$23.16
(B) Moving (Overweight and Over-dimension Single Trip)	\$18.52
(C) Rider to Moving Permit	\$11.58
(D) Annual or Repetitive Moving	\$81.23
(E) Construction	\$28.97
(F) Encroachment Permit	\$28.97
(G) Subdivisions	\$28.97
(H) Excavations (minimum fee)	\$28.97
(1) Tree Removal	No Fee
(J) Filming Permit Preparations	
(1) 3 or more working days notice	\$28.97
(2) 2 working days notice	\$127.67
(3) 1 or less days working	\$383.02

(b) Inspection Fees

(1) Open Trench Excavation

(A) Minimum Fee up to 300 LF of trench	\$90.50
(B) Minimum Fee For 301 - 500 LF of Trench	\$139.25
(C) For each additional 100 LF or fraction thereof	\$8.08

(2) Driveways (Existing Houses Only)

(A) Residential	\$38.24
(B) Commercial	\$38.24

(c) Service Connections

(1) Each Connection	\$38.24
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Schedule F:

SPECIAL LICENSES

Beginning on July 1st of each year the fees contained herein shall automatically be adjusted by a percentage amount that is equal to or less than, as determined annually by the Town Council, the change to the Consumer Price Index, using the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Earners for the previous twelve (12) month period (March to March). In compliance with State law, these fee increases shall only be implemented to the extent that a fee study justifies the actual Town cost in providing these services warrants these increases. Said fee study shall be filed with the Town Clerk at least sixty (60) days prior to July 1st of each year.

Special Licenses and Regulations

(A)	Massage Parlor	
	(1) License fee per Masseur/Massage	\$115.82 per year
(B)	Bingo Games	
	(1) License Application Fee	\$115.82
	(2) License Renewal Fee	\$ 28.97

SCHEDULE G:

**TOWN-WIDE FEES AND DEPOSIT
AND REFUND POLICY**

Beginning on July 1st of each year the fees contained herein shall automatically be adjusted by a percentage amount that is equal to or less than, as determined annually by the Town Council, the change to the Consumer Price Index, using the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Earners for the previous twelve (12) month period (March to March). In compliance with State law, these fee increases shall only be implemented to the extent that a fee study justifies the actual Town cost in providing these services warrants these increases. Said fee study shall be filed with the Town Clerk at least sixty (60) days prior to July 1st of each year.

A) Deposit Policy

All "actual cost" fees requiring a deposit shall be handled as follows:

1. **Whenever 75% of a fee has been expended, and the department determines that the estimated actual cost of the job will exceed the amount deposited, an additional deposit of such excess amount shall be required.**
2. When an additional deposit has been requested, work will be suspended on the project when 95% of the deposit previously received has been expended.
3. **Projects will not be completed with money due.**
4. If the additional deposit is not made within 60 days after the date specified, this shall constitute withdrawal by the applicant on the date specified without further action on the part of the Town of Apple Valley.
5. If the Town of Apple Valley determines that the estimated cost of a job will be less than the initial deposit, it may require a deposit that equals the estimated cost of the job in lieu of the initial deposit.

B) Townwide Miscellaneous Fees (Rounded to the nearest quarter dollar)

1. Copying from larger than 11" X 17"

Per Page	\$1.93 plus
Per square foot	\$0.75
2. Postage and Handling Costs \$1.00 + plus 10%
(must be prepaid)of
the cost of items to
be mailed
3. Records Research No charge for 15
minutes. \$7.75 per
each quarter hour
thereafter

- 4. Interpretation, Information or Investigation –
Written response including signing Supplemental
Alcoholic Beverage Control Forms\$41.58
- 5. Filming Permits
 - A. Service Processing Fee \$232.18
 - B. Location Fee for any location filming on
Public property and/or right of way\$174.27
 - C. Each full time commercial
employee or equivalent \$11.58
Not to exceed\$231.91
 - D. Town provision of necessary personnel,
including police and fire personnel Actual Cost
- 6. Records Retention Fee
Microfilming \$1.00 per page of
Building plan
- 7. Police D.U.I. Accident Response FeeActual Cost*
*Full refund available upon presentation of proof of no conviction
- 8. Police Loud Party Response Fee.....Actual Cost
- 9. Police Juvenile Detention Fee.....\$1.00 per minute after
One hour of wait time
- 10. Notary Service.....\$10.00 per signature
- 11. Passport Service.....\$25.00³
- 12. False Alarm – Charges intended to defray the costs incurred in providing law
enforcement services in response to a false alarm.
 - Third False Alarm.....\$50.00**
 - Fourth False Alarm..... \$75.00**
 - Fifth False Alarm.....\$100.00**
 - Sixth and Subsequent False Alarms.....\$125.00**

C) Refund Policy (Does not apply to Planning Department)

**The following refund policy applies to all Departments except Planning.
The Planning Department refund policy is contained in item #46 in the
Planning Department’s fee schedule.**

³ Fee is established by the US Department of State - Passport Agent and subject to change

The Director of Economic and Community Development, and/or the Deputy Town Manager, may authorize a full refund when a fee is erroneously paid or collected. When a fee is not erroneously paid, the Department Director, or the Deputy Town Manager, may authorize a full refund minus \$88 for processing. No refund can be issued for amounts under \$88.00.

D) Dispute Resolution Policy

The Town Manager, or designee, shall handle all complaints about fees or deposits. The Town Council will mediate and resolve any disputes not resolved by the Town Manager.

SCHEDULE H:

WASTEWATER FEES AND CHARGES

As Adopted By Ordinance No. 294

Beginning on July 1st of each year the fees contained herein shall automatically be adjusted by a percentage amount that is equal to or less than, as determined annually by the Town Council, the Engineering News Record (ENR), construction cost index, 20 cities average, March to March. In compliance with State law, these fee increases shall only be implemented to the extent that a fee study justifies the actual Town cost in providing these services warrants these increases. Said fee study shall be filed with the Town Clerk at least sixty (60) days prior to July 1st of each year.

Wastewater Fees and Charges

Descriptions	Fee
Inspection Fees	
Lateral inspections	\$137.32
Lateral reinspections	\$68.65
Sewer line construction inspection	\$.34/ft, minimum \$205.98
Lift stations	Actual cost, minimum deposit \$1,144
Sewer plan checking fees	
Plan check 0' – 1,000'	\$411.97
Plan check 1,001' or more	\$411.97 + \$.27/ft over 1,000'
Lift stations	Actual cost, minimum deposit \$1,144
Sewage treatment plans	Actual cost, minimum deposit \$1,144
Rechecking of plans after approval	Actual cost
Application and processing fee	8.1% of plan check fees minimum \$34.33
Local sewer connection charges (Town (PFU)	
Local connection fee)	\$28.61 per Plumbing Fixture Unit
	Minimum \$572.18
Adjacent to an Assessment District Or Trunk Sewer	\$1,373.25
Division of Land within an Assessment District	\$343.31/each – first two parcels \$40.05 each additional parcel
created	\$1,665.00 minimum deposit
Feasibility study deposit	Actual cost

Regional Sewer Connection Charges:

For Building Permits within the sewer areas of the Town, a connection fee per Equivalent Dwelling Unit (EDU) or Fixture Unit (FU) has been established by the Victor Valley Wastewater Reclamation Authority (VWVRA). The determination of EDU's will be based on a uniform schedule furnished by the VWVRA. This connection fee is collected

by the Town of Apple Valley on behalf of VVWRA (and remitted to them) to meet future capacity needs. This regional connection fee is subject to change by the VVWRA Commission and such changes are incorporated as though fully set forth.

Last revised 6-12-08 @ 11:45 am