#### TOWN OF APPLE VALLEY, CALIFORNIA

#### **AGENDA MATTER**

#### SUBJECT ITEM:

### LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT #1 - ENGINEER'S ANNUAL REPORT AND LEVY OF ASSESSMENT FOR FY 2008-2009

#### SUMMARY STATEMENT:

On June 26, 2008, the Town Council approved Resolution No. 2008-34, directing the filing of the Annual Report for the Apple Valley Landscaping and Lighting District, approved the Engineer's Report and approved Resolution No. 2008-35 to declare the Town's intention to order improvements and to levy and collect assessments for Fiscal Year 2008-2009. The resolution also gave notice of the time and place for the public hearing to discuss the proposed assessment.

As indicated within the attached engineer's report, the proposed net amounts to be assessed for each location within the assessment district are as follows:

Location No.	Tract No.		₋ast year's <u>ssessment</u>	Proposed assessment (FY 07/08)
• L-1	Tract 13618	137	\$40.88	\$40.88
• L-2	Tract 13426	26	\$94.75	\$94.75
• L-3	Tract 14090	180	\$141.54	\$141.54
• L-4	Tract 13709	18	\$139.00	\$139.00
• L-5	Tract 15288	65	\$89.23	\$89.23
• L-7	Tract 8476	238	\$20.00	\$20.00
• L-8	Tract 14846	143	\$198.06	\$198.06
• L-10	Tract 16492	129	\$325.50	\$325.50
• L-11	Tract 16395	58	\$292.04	\$292.04
• L-12	Tract 16059	173	\$159.46	\$159.46
• L-13	Tract 14994	18	\$224.18	\$224.18
• L-15	Tract 16779	84	\$0, (new)	\$247.64
• L-17	Tract 15286	61	\$0, (new)	\$167.56
• L-19	Tract 16134	35	\$0, (new)	\$191.39
• L-20	Tract 17093	134	\$0, (new)	\$241.08
• L-22	Tract 17453	8	\$0, (new)	\$850.00
• L-23	PM 17684, LLA 07-2	30	\$0, (new)	\$Varies

#### **Recommended Action:**

- 1. Conduct the public hearing.
- 2. Adopt Resolution No. 2008-45, "A Resolution of the Town Council of the Town of Apple Valley confirming diagram and assessment and levying assessment for fiscal year 2008-2009".

Proposed by:	Engineering Division	Item Number:	

T. M. Approval:\_\_\_\_\_

Budgeted Item ⊠ Yes □ No □N/A

#### **RESOLUTION NO. 2008- 45**

#### A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR FISCAL YEAR 2008-2009

ASSESSMENT DISTRICT NO. 1 (Pursuant to the Landscaping and Lighting Act of 1972)

The Town Council of the Town of Apple Valley hereby resolves as follows:

Section 1: Pursuant to Chapter 3 of the Landscaping and Lighting Act of 1972, the Town Council directed the Town Engineer, Engineer of Work for Assessment District No. 1, to prepare and file an annual report for fiscal year 2008-2009.

Section 2: The Engineer of Work filed his annual report with the Town Clerk, and the Town Council adopted its resolution of intention to levy and collect assessments within the assessment district for fiscal year 2008-2009 and set a public hearing to be held on July 22, 2008 at the Council Chamber of the Town Council located at 14955 Dale Evans Parkway, Town of Apple Valley, California. Notice of the hearing was given in the time and manner required by law.

Section 3: At the public hearing, the Town Council afforded to every interested person an opportunity to make a protest to the annual report either in writing or orally, and the Town Council has considered each protest.

Section 4: The Town Council hereby confirms the diagram and assessment as set forth in the annual report of the Engineer of Work and hereby levies the assessment set forth therein for fiscal year 2008-2009.

APPROVED and ADOPTED this 22nd day of July 2008.

MAYOR

ATTEST:

TOWN CLERK

(SEAL)

#### ENGINEER'S REPORT TOWN OF APPLE VALLEY

#### **ASSESSMENT DISTRICT NO. 1**

The undersigned respectfully submits the enclosed report as directed by Town Council.

Brad Miller, P.E. Engineer of Work

Ву\_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with me on the \_\_\_\_\_ day of \_\_\_\_\_, 2008

LaVonda Pearson, Town Clerk, Town of Apple Valley, San Bernardino County, State of California By\_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the Town Council of the Town of Apple Valley, California, on the \_\_\_\_\_ day of \_\_\_\_\_, 2008

LaVonda Pearson , Town Clerk, Town of Apple Valley, San Bernardino County, State of California By\_\_\_\_\_

#### PART A

#### PLANS AND SPECIFICATIONS

### L-1

TRACT NUMBER: 13618

- LOCATION: East side Central Road at Cuyama Road
- DESCRIPTION: Plans and specifications for the improvements are those prepared by EDAW Inc., Landscape Architects, by William Schultz, dated July 2, 1991. These plans and specifications have been filed separately with the Clerk of the Town of Apple Valley and are incorporated in this report by reference. In summary, the improvements consist of landscaping generally of pine trees, small junipers, other decorative bushes, decorative rock, and a perimeter wall.

Perimeter parkway landscaping is bounded by the face of curb and the face of the perimeter wall (20.00) Feet along the along the easterly side of Central Road in Tract 13618. In addition, a small portion (12.00) paralleling Cuyama Road at the intersection of Central Road. The area is basically within the parkway area along Central Road 20' in width and along a small portion of Cuyama Road 12' in width.

# L-2

TRACT NUMBER: 13426

- LOCATION: West side Central Road
- DESCRIPTION: Perimeter parkway landscaping bounded by the face of curb and the face of the perimeter wall (11.00) Feet along the along the westerly side of Central Road in Tract 13426 from Cholena Road to Thunderbird Road.

Area of improved landscaping consists of small trees planted at 40feet on center with some small decorative bushes intermittency planted between the trees. The planted area is covered with 3inches in depth with 3/4- inch granite gravel over an area of approximately 11-feet in width and 1,208 feet in length for an area coverage of 13,290 square feet.

### L-3

TRACT NUMBER: 14090

- LOCATION: North side of Sitting Bull Road from west of Lompoc Road to east of Tawya Road; Ottawa Road from west of Paraiso Road to west of Choco Road.
- DESCRIPTION: General Plans and specifications for the improvements are those prepared by NDNA-Don Napolitano and Associates-Landscape Architects, dated September 11, 1991. Specific Plans and specifications for the proposed phasing of improvements are those prepared by Burch Meress Associates, dated September 20, 1993. Both plans and specifications have been filed separately with the Clerk of the Town of Apple Valley and are incorporated by reference. In summary, the improvements consist of approximately 40 acres of open space landscaping. The open space landscaping is to be maintained on an as needed basis under "extra work".

A concrete V-channel connecting Paraiso Road to the drainage channel,

An equestrian trail located on the east side of the drainage channel from Ottawa Road south to the end of Mugu Ct,

Parkway landscaping bounded by the face of curb and the face of the perimeter wall along the along the northerly side of Sitting Bull Road within the tract boundaries from 200' east of Lompoc Road to 200' west of Choco Road, parkway landscaping along the south side and the north side of Ottawa Road from 200' feet west of Paraiso Road to 200' east of Choco Road, parkway landscaping is also located along the south side and the north side of Paraiso Road west of Capella Road adjacent to the drainage channel within the tract boundaries.

1-4

TRACT NUMBER: 13709

- LOCATION: Along the north side of Geronimo Road at Bannock Ct. and Sarsi Ct. within the tract boundaries
- DESCRIPTION: Plans and specifications for the improvements are those prepared by Shelly Harper, dated October 5, 1993. The landscaping consists generally of pine trees, small junipers and other decorative bushes. The area is basically left earthen for drainage retention and percolation over three areas totaling 30' in width by approximately 602' in length for an area of 16,020 square feet along the north frontage of Geronimo Road.

L-5

TRACT NUMBER: 15288

- LOCATION: South side of Sitting Bull Road east of Rincon Road within the tract called Quail Run Estates.
- DESCRIPTION: Plans and specifications for the improvements are those prepared by Jennings Landscaping. The parkway landscaping consists generally of pine trees, small junipers and other decorative bushes. The area is covered in cobble stone and brown decorative rock over three areas varying in width by approximately 1000' in length for an aerial coverage of 15,300 square feet along the south frontage of Sitting Bull Road. A small median is located at the entrance to the tract at Quail Summit Road. Accent lighting is also included in the maintenance program.

# L-7

TRACT NUMBER: 8476

- LOCATION: South of Yucca Loma Road and east of Cochise Road
- DESCRIPTION: Improvements consist of maintaining 43 existing streetlights located with a portion of Tract 8476, generally located south of Yucca Loma Road and east of Cochise Road.

## L-8

TRACT NUMBER: 14846

- LOCATION: South side Sitting Bull Road at Skyline Ranch Drive
- DESCRIPTION: In summary, the district consists of maintaining perimeter landscaping and wall within the parkway along Sitting Bull Road, Deep Creek Road, Geronimo Road and 1.7 acres of open space landscaping and fencing within Lot A. General Plans and specifications for the proposed improvements are those by Fennel Associates, dated July 14, 2000. Both plans and specifications have been filed separately with the Clerk of the Town of Apple Valley and are incorporated by reference.

### L-9

TRACT NUMBER: 9096-1

- LOCATION: South side Yucca Loma Road at Delaware Road
- DESCRIPTION: In summary, the district consists of maintaining an existing landscaped area basically within the parkway along Yucca Loma Road. The parkway is approximately 30' in width from the street curb to the perimeter wall adjacent to Tract 9096-1, from approximately 400' west of Delaware Road to 700' east of Delaware Road.

The area is basically left earthen but includes landscaping, generally of evergreen trees and juniper bushes on Yucca Loma at the entrance of the neighborhood at Delaware Road, and trees planted at 50-feet on center along Yucca Loma Road. The landscaped area currently has a drip irrigation system installed.

# L-10

TRACT NUMBER: 16492

- LOCATION: South side Yucca Loma Road at Tamani Road
- DESCRIPTION: The landscaped area to be maintained by the District is the landscaped parkway on the south side of, and adjacent to, Yucca Loma Road, being also the rear yards of Tract No. 16492-1 and 2 lots 2-12, Lot A, the 60' drainage easement, the landscape strip along Tamiani Road, the landscaped parkway along Ottawa Rd. and adjacent to Ottawa Rd., being also the rear yards of lots 65-74.

With the construction of Tract No. 16492-1 and 2, the parkway 60' drainage easement and Lot A is hydro seeded with a desert wildflower mix and maintained twice a year to control overgrowth. The landscape strip along Tamiani Road includes a strip with gravel mulch and no other planting, and between the sidewalk and rail fence is planted with Plane trees and Desert Willows alternating in groups with shrubs in between and gravel mulch throughout. The planters along Ottawa Rd. has gravel mulch with Chitalpa trees at 40 feet on center and shrubs on bubblers in between. There is dense planting at the main entry and at Yucca Loma Road. The landscape strip along Yucca Loma Road between the bike path and parkway includes Pine Trees and Desert Willows alternating in groups spaced at 10 feet to 30 feet with shrubs in between. The Parkway is landscaped with low growing shrubs. All planters is covered with ¼" gravel.

## L-11

TRACT NUMBER: 16395-1, 2

LOCATION: South side Catalina Road, west of Apple Valley Road

The landscaped areas to be maintained, in summary, is the landscaped parkway and adjacent to, Apple Valley Road, south of Catalina Road to the southern boundary of the tract; and the storm water detention basin, lot A. Maintained areas also include the slopes adjacent to lots 33 though 37 and lots 40 and 41 within said tract.

# L-12

TRACT NUMBER: 16059

LOCATION: North of Sitting Bull Road, east of Apple Valley Road

The landscaped area to be maintained by the District is the landscaped parkway and slope area on the north side of, and adjacent to, Sitting Bull Road; and on the east side, and adjacent to, Apple Valley Road. The parkway and slope area adjacent to Sitting Bull Road and Apple Valley Road and includes the maintenance of an irrigation systems installed as shown on the approved landscape plans.

# L-13

TRACT NUMBER: 14994

#### LOCATION: South of Geronimo Road, at Bannock Road

The landscaped area to be maintained by the District is the landscaped parkway and slope area on the south side of, and adjacent to, Geronimo Road; in Tract 14994 as shown on the approved landscape plans. The total landscaped area to be maintained on the south side of Geronimo Road is approximately 516 linear feet in length by an average width of 33 feet for a total of about 17,128 square feet of landscaping.

## L-15

TRACT NUMBER: 16799

LOCATION: South of Esaws Road, west of Central Road

The landscaped area to be maintained by the District is the landscaped parkway and slope area on the west side of, and adjacent to, Central Road (25,200 sq.ft.); the Lot "A", the detention basin (90,000 sq.ft.), storm drain system and landscaping along the side yards of Holsteiner Lane (13,700 sq.ft.) in Tract 16799 and as shown on the approved landscape plans.

## L-17

TRACT NUMBER: 15286

LOCATION: North of Wintun Road, east of Chippewa Road

The landscaped area to be maintained by the district is the detention basin located in Tract No. 15286 as shown on the assessment diagram. With the construction of Tract No. 15286 the Detention Basin will be landscaped and have irrigation systems installed as shown on the landscape plans (Exhibit A). After the acceptance of the landscaped area by the Town of Apple Valley, the funds generated by this annexation will allow the District to provide for the maintenance of the landscaped area.

# L-19

TRACT NUMBER: 16134

LOCATION: North of Mana Road, west of Awia Road

The maintenance areas include a sixty (60) foot wide drainage easement to the Town of Apple Valley that is 1,760 lineal feet along the north boundary line of Tract 16134. The south twenty (20) feet contains a graded access road and just north is an eighteen (18) foot 3:1 slope containing 100-pound rip-rap protection. The remainder of the channel is an earthen bottom flowline. Behind the access road is a private six (6) foot backyard masonry wall that runs along lots 26, 27, and 29-35 of this tract. At the easterly end of the channel a 72' reinforced concrete drainpipe has been installed under Mana Road and a driveway access to the channel access road has been installed on lot 35.

# L-20

TRACT NUMBER: 17093

LOCATION: South of Bear Valley Road, east of Itoya Vista Road

The maintenance areas include:

1. Landscaped slope of a variable width strip along and adjacent to the southerly right of way of Bear Valley Road between Itoya Vista Street and the easterly tract boundary of Tract 17093 with approximately 12,488 square feet. Approximately 1,270 lineal feet of eight foot (8) wide parkway bicycle trail. Two (2) foot and Six (6) foot wide strips of landscaped parkway areas both approximately 1,270 lineal feet long.

2. Landscaped slope of a variable width strip along and adjacent to the northerly right of way of Sandia Road between Itoya Vista Street and the easterly tract (Merino Avenue) with approximately 16,086 square feet. Approximately 1,170 lineal feet of nine foot (9) wide decomposed granite parkway equestrian trail. A three (3) foot wide strip of landscaped parkway area approximately 1,170 lineal feet long.

3. Landscaped slope of a variable width strip along and adjacent to the easterly right of way of Itoya Vista Street between

Bear Valley Road and Sandia Road with approximately 20,975 square feet. Approximately 2,277 lineal feet of nine foot (9) wide decomposed granite parkway equestrian trail. A three (3) foot wide strip of landscaped parkway area approximately 2,277 lineal feet long.

## L-22

TRACT NUMBER: 17453

LOCATION: North of Geronimo Road, at Desert Breeze Lane

The landscaped area to be maintained by the District is the landscaped parkway and retention basins on the north side of, and adjacent to, Geronimo Road; in Tract 17453 as shown on the approved landscape plans. The total landscaped area to be maintained on the north side of Geronimo Road is approximately 500 linear feet in length by an average width of 35 feet for a total of approximately 18,000 square feet of landscaping.

## L-23

PARCEL NUMBER: PM 17684

LOCATION: North SR 18, west of Dale Evans Parkway

Assessment District L-23 is established to provide landscaping and landscape maintenance within parkways and medians which primarily provide specific aesthetic benefit to the retail shopping centers that are generally located north of Highway 18, south of Thunderbird Road which front Highway 18, Dale Evans Parkway and Bass Hill Road.

#### PART B ESTIMATE OF COST FOR FY 2008-2009

ITEM DESCRIPTION			ANNUAL COST
1. Maintenance			\$4,200
2. Water consumption			\$1,398.38
3. Electrical Service			\$186.88
4. Publishing/Notices/Misc.			\$22.22
5. Contingency/Administration			\$104.76
6. Misc. Repair/Other			415.43
		TOTAL	\$6,327.67
		Total cost for FY 2007/2008	\$6,327.67
	Asse	essed budget for FY 2007/2008	\$5,600.00
		Surplus or Deficit	(\$727.67)
Last Year's Reserve Fund	\$3,824.39		
Surplus / Deficit	(\$727.67)		
Total Reserve Fund	\$3,096.72	_	
		Estimate for FY 2008/2009:	\$5,600.00
		Number of lots:	137
Pr	oposed Cost p	er lot per year (FY2008/2009):	\$40.88
	Last year	r's assessment per lot per year:	\$40.88
L-2 Tract 13426			
ITEM DESCRIPTION			ANNUAL COST
1. Maintenance			\$1,970
2. Water consumption			\$258.65
3. Electrical Service			\$0.00
4. Misc. Repair/Other			\$0.00
5. Publishing/Notices/Misc.			\$22.22
6. Contingency/Administration			\$56.58
		TOTAL	\$2,307.45
		Total cost for EX 2007/2008	\$2 307 45

		Total cost for FY 2007/2008	\$2,307.45
	Asse	essed budget for FY 2007/2008	\$2,463.41
		Surplus or Deficit	\$94.04
Last Year's Reserve Fund	(\$2,160.56)		
Surplus / Deficit	\$94.04		
Total Reserve Fund	(\$2,066.52)	_	
		Estimate for FY 2008/2009:	\$2,463.41
		Number of lots:	26
P	roposed Cost p	er lot per year (FY2008/2009):	\$94.75
	Last year	r's assessment per lot per year:	\$94.75

L-3 Tract 14090			
ITEM DESCRIPTION			ANNUAL COST
1. Parkway Maintenance			\$2,820.00
2. Water Consumption			\$2,784.23
3. Electrical Service			\$560.64
4. Misc. Repair/Other			\$7,519.61
5. Publishing/Notices/Misc.			\$22.22
6. Contingency/Administration			\$935.51
		TOTAL	\$14,642.21
		Total cost for FY 2007/2008	\$14,642.21
	Asse	essed budget for FY 2007/2008	\$25,477.20
		Surplus or Deficit	\$10,834.99
Last Year's Reserve Fund	\$23,346.96		
Surplus / Deficit	\$10,834.99		
Total Reserve Fund	\$34,181.95	-	
		Estimate for FY 2008/2009:	\$25,477.20
		Number of lots:	180
Pi	oposed Cost pe	er lot per year (FY2008/2009):	\$141.54
		's assessment per lot per year:	\$141.54

L-4 Tract 13709		
ITEM DESCRIPTION		ANNUAL COST
1. Maintenance		\$1,400.00
2. Water Consumption		\$653.90
3. Electrical Service		\$0.00
4. Misc. Repair/Other		\$644.70
5. Publishing/Notices/Misc.		\$22.22
6. Contingency/Administration		\$33.74
	TOTAL	\$2,754.56
	Total cost for FY 2007/2008	\$2,754.56
	Assessed budget for FY 2007/2008	\$2,502.00
	Surplus or Deficit	\$252.56
Last Year's Reserve Fund Surplus / Deficit <b>Total Reserve Fund</b>	(\$1,288.88)	
	Estimate for FY 2008/2009 Number of lots:	\$2,502.00 18
F	Proposed Cost per lot per year (FY2008/2009)	\$139.00
	Last year's assessment per lot per year:	\$139.00

L-5 Tract 15288			
ITEM DESCRIPTION			ANNUAL COST
1. Maintenance (monthly)			\$2,400.00
2. Water Consumption			\$1,086.90
3. Electrical Service			\$814.00
4. Misc. Repair/Other			\$2,451.74
5. Publishing/Notices/Misc.			\$22.22
6. Contingency/Administration			\$382.64
		TOTAL	\$7,157.50
		Total cost for FY 2007/2008	\$7,157.50
	Asse	essed budget for FY 2007/2008	\$5,800.00
		Surplus or Deficit	(\$1,357.50)
Last Year's Reserve Fund	\$1,678.54		
Surplus / Deficit	(\$1,357.50)		
Total Reserve Fund	\$321.04	_	
		Estimate for FY 2008/2009:	\$5,800.00
		Number of lots:	65
P	roposed Cost pe	er lot per year (FY2008/2009):	\$89.23
		's assessment per lot per year:	\$89.23

L-7 Tract 8476		
ITEM DESCRIPTION		ANNUAL COST
1. Electrical Service		\$5,601.82
2. Administration		\$0.00
3. Publishing/Misc.		<u>\$0.00</u>
	TOTAL	\$5,601.82
4. Buy down for maintenance cos	t for period of 1-96 to 6-97	(\$841.82)
	Balance	\$4,760.00
*NOTE:		
Original deficit from 1/96 to 6/97	Total cost for FY 2007/2008	\$4,760.00
(18  months) = \$4178.19	Assessed budget for FY 2007/2008	\$4,760.00
Town is now subsidizing this assessment district.	Surplus or Deficit	\$0.00
Last Year's Deficit Balance	(\$2,370.67)	
Budget For Buy Down	(\$841.82)	
Total Reserve Fund	(\$3,212.49)*	
	Estimate for FY 2008/2009:	\$4,760.00
	Number of lots:	238
Р	roposed Cost per lot per year (FY2008/2009):	\$20.00
	Last year's assessment per lot per year:	\$20.00

\*Note: Original deficit from 1/96 to 6/97 (18 months) = \$4178.19. The Town is now subsidizing this assessment district.

L-8 Tract 14846		
ITEM DESCRIPTION		ANNUAL COST
1. Maintenance		\$24,761.94
2. Water consumption		\$3,870.11
3. Electrical Service		\$671.10
4. Publishing/Notices/Misc.		\$100.00
5. Contingency/Administration		\$1,073.60
	TOTAL	\$30,476.75
	Total cost for FY 2007/2008	\$30,476.75
	Assessed budget for FY 2007/2008	\$28,322.58
	Surplus or Deficit	(\$2,154.17)
Last Year's Reserve Fund	\$18,534.42	
Surplus / Deficit	(\$2,154.17)	
Total Reserve Fund	\$16,380.25	
	Estimate for FY 2008/2009:	\$28,322.58
	Number of lots:	143
P	roposed Cost per lot per year (FY2008/2009):	\$198.06
	Last year's assessment per lot per year:	\$198.06

L-10 Tract 16492			
ITEM DESCRIPTION			ANNUAL COST
1. Maintenance			\$22,000.00
2. Water consumption			\$5,896.59
3. Electrical Service			\$292.33
4. Misc. Repair/Other			\$430.73
5. Publishing/Notices/Misc.			\$600.00
6. Contingency/Administration			\$1,999.49
		TOTAL	\$31,219.14
		Total cost for FY 2007/2008	\$31,219.14
	Asse	essed budget for FY 2007/2008	\$41,989.29
		Surplus or Deficit	\$10,770.15
Last Year's Reserve Fund	\$33,560.45		
Surplus / Deficit	\$10,770.15		
Total Reserve Fund	\$44,330.60		
		Estimate for FY 2008/2009:	\$41,989.29
		Number of lots:	129
P	roposed Cost p	er lot per year (FY2008/2009):	\$325.50
	Last year	's assessment per lot per year:	\$325.50

L-11 Tract 16395	
ITEM DESCRIPTION	ANNUAL COST
1. Maintenance	\$12,686.72
2. Water consumption	\$3000.00
3. Electrical Service	\$384.00
4. Publishing/Notices/Misc.	\$51.01
5. Contingency/Administration	806.59
TOTAL	\$16,938.32
New District, No Past Maintenance Cost	
Total cost for FY 2007/2008	\$0.00
Assessed budget for FY 2007/2008	\$0.00
Surplus or Deficit	\$0.00
Last Year's Reserve Fund \$16,938.32	
Surplus / Deficit \$0.00	
Total Reserve Fund \$16,938.32	
Estimate for FY 2008/2009:	\$16,938.32
Number of lots:	58
Proposed Cost per lot per year (FY2008/2009):	\$292.04
Last year's assessment per lot per year:	\$0.00

L-12 Tract 16059			
ITEM DESCRIPTION			ANNUAL COST
1. Maintenance			\$24,672.96
2. Water consumption			\$1200.00
3. Electrical Service			\$300.00
4. Publishing/Notices/Misc.			\$100.00
5. Contingency/Administration			\$1314.00
		TOTAL	\$27,506.96
New District, No Past Maintenance	Cost		
		Total cost for FY 2007/2008	\$0.00
	А	ssessed budget for FY 2007/2008	\$0.00
		Surplus or Deficit	\$0.00
Last Year's Reserve Fund	\$0.00		
Surplus / Deficit	\$0.00		
Total Reserve Fund	\$0.00		
		Estimate for FY 2008/2009:	\$27,506.96
		Number of lots:	173
Pro	posed Cos	t per lot per year (FY2008/2009):	\$159.46
	Last y	ear's assessment per lot per year:	\$0.00

L-13 Tract 14994			
ITEM DESCRIPTION			ANNUAL COST
1. Maintenance			\$3,083.04
2. Water consumption			\$600.00
3. Electrical Service			\$60.00
4. Publishing/Notices/Misc.			\$100.00
5. Contingency/Administration			\$192.15
		TOTAL	\$4,035.19
New District, No Past Maintenance	Cost		
		Total cost for FY 2007/2008	\$0.00
	As	sessed budget for FY 2007/2008	\$0.00
		Surplus or Deficit	\$0.00
Last year's Reserve Fund	\$0.00		
Surplus / Deficit	\$0.00		
Total Reserve Fund	\$0.00		
		Estimate for FY 2008/2009:	\$4,035.19
		Number of lots:	18
Pro	posed Cost	per lot per year (FY2008/2009):	\$224.18
	Last ye	ar's assessment per lot per year:	\$0.00

L-15 Tract 16779			
ITEM DESCRIPTION			ANNUAL COST
1. Maintenance			\$17,535.00
2. Water consumption			\$1,824.25
3. Electrical Service			\$251.28
4. Publishing/Notices/Misc.			\$200.00
5. Contingency/Administration			\$991.28
		TOTAL	\$20,801.81
New District, No Past Maintenance	Cost		
		Total cost for FY 2007/2008	\$0.00
		Assessed budget for FY 2007/2008	\$0.00
		Surplus or Deficit	\$0.00
Last year's Reserve Fund	\$0.00		
Surplus / Deficit	\$0.00		
Total Reserve Fund	\$0.00		
		Estimate for FY 2008/2009:	\$20,801.81
		Number of lots:	84
Pro	posed C	ost per lot per year (FY2008/2009):	\$247.64
	Las	t year's assessment per lot per year:	\$0.00

L-17 Tract 15286			
ITEM DESCRIPTION			ANNUAL COST
1. Maintenance			\$7,714.56
2. Water consumption			\$1,200.00
3. Electrical Service			\$360.00
4. Misc. Repair/Other			\$360.00
5. Publishing/Notices/Misc.			\$100.00
6. Contingency/Administration			\$486.73
		TOTAL	\$10,221.29
New District, No Past Maintenance	Cost		
		Total cost for FY 2007/2008	\$0.00
		Assessed budget for FY 2007/2008	\$0.00
		Surplus or Deficit	\$0.00
Last year's Reserve Fund	\$0.00		
Surplus / Deficit	\$0.00		
Total Reserve Fund	\$0.00		
		Estimate for FY 2008/2009:	\$10,221.29
		Number of lots:	61
Pro	posed Co	ost per lot per year (FY2008/2009):	\$167.56
	-	year's assessment per lot per year:	\$0.00

L-19 Tract 16134			
ITEM DESCRIPTION			ANNUAL COST
1. Maintenance			\$6,456.00
2. Water consumption			\$0.00
3. Electrical Service			\$0.00
4. Misc. Repair/Other			\$0.00
5. Publishing/Notices/Misc.			\$200.00
6. Contingency/Administration			\$322.80
		TOTAL	\$6,978.80
New District, No Past Maintenance	Cost		
		Total cost for FY 2007/2008	\$0.00
		Assessed budget for FY 2007/2008	\$0.00
		Surplus or Deficit	\$0.00
Last year's Reserve Fund	\$0.00		
Surplus / Deficit	\$0.00		
Total Reserve Fund	\$0.00		
		Estimate for FY 2008/2009:	\$6,978.80
		Number of lots:	35
Pro	posed Co	st per lot per year (FY2008/2009):	\$191.39
	-	year's assessment per lot per year:	\$0.00

ITEM DESCRIPTION	ANNUAL COST
1. Maintenance	\$10,462.74
2. Water consumption	\$10,236.00
3. Electrical Service	\$300.00
4. Storm drain	\$9,537.50
5. Publishing/Notices/Misc.	\$225.00
6. Contingency/Administration	\$1,543.48
TOTAL	\$32,304.72
New District, No Past Maintenance Cost	
Total cost for FY 2007/2008	\$0.00
Assessed budget for FY 2007/2008	\$0.00
Surplus or Deficit	\$0.00
Last year's Reserve Fund \$0.00	
Surplus / Deficit \$0.00	
Total Reserve Fund \$0.00	
Estimate for FY 2008/2009:	\$32,304.72
Number of lots:	134
Proposed Cost per lot per year (FY2008/2009):	\$241.08

L-22 Tract 17453		
ITEM DESCRIPTION		ANNUAL COST
1. Regular Maintenance		\$4,320.00
2. Water consumption		\$1,500.00
3. Electrical Service		\$480.00
5. Publishing/Notices/Misc.		\$200.00
6. Contingency/Administration		\$300.00
	TOTAL	\$6,800.00
New District, No Past Maintenance C	Cost	
	Total cost for FY 2007/2008	\$0.00
	Assessed budget for FY 2007/2008	\$0.00
	Surplus or Deficit	\$0.00
Last year's Reserve Fund	\$0.00	
Surplus / Deficit	\$0.00	
Total Reserve Fund	\$0.00	
	Estimate for FY 2008/2009:	\$6,800
	Number of lots:	8
Pro	posed Cost per lot per year (FY2008/2009):	\$850.00
	Last year's assessment per lot per year:	\$0.00

L-23 Parcel Map 17684	L.L.A. 2007-002	
ITEM DESCRIPTION		ANNUAL COST
1. Regular Maintenance		\$51,540.00
2. Water consumption		\$20,000.00
3. Electrical Service		\$960.00
5. Publishing/Notices/Misc.		\$300.00
6. Contingency/Administration		\$3,640.00
	TOTAL	\$76,440.00
New District, No Past Maintenance	Cost	
	Total cost for FY 2007/2008	\$0.00
	Assessed budget for FY 2007/2008	\$0.00
	Surplus or Deficit	\$0.00
Last year's Reserve Fund	\$0.00	
Surplus / Deficit	\$0.00	
Total Reserve Fund	\$0.00	
	Estimate for FY 2008/2009:	\$76,440.00
	Number of lots:	30
Pro	posed Cost per lot per year (FY2008/2009):	Varies
	Last year's assessment per lot per year:	\$0.00

#### PART C

#### ASSESSMENT DIAGRAM

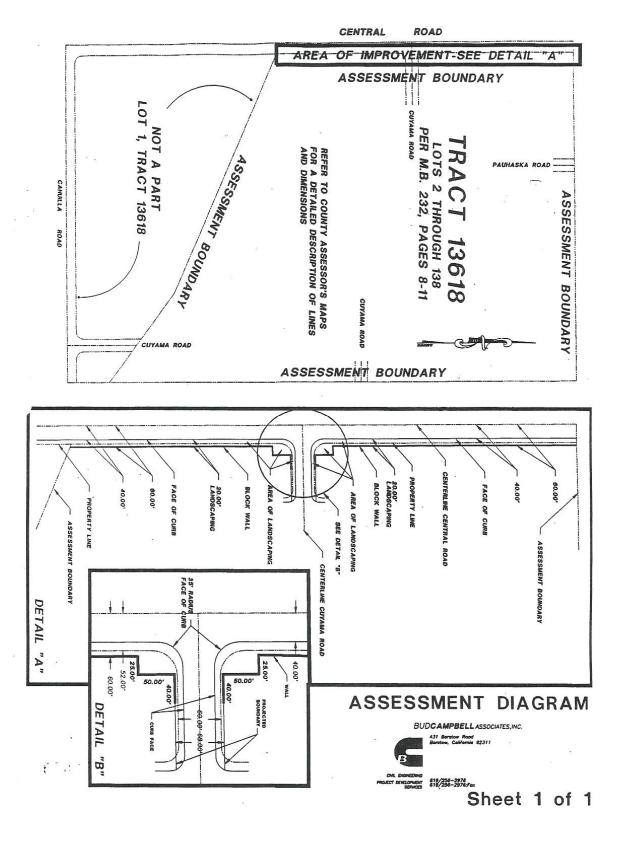
See Attachments Entitled Assessment Diagrams For: Annexation No. Tract No.

L-1	Tract 13618
L-2	Tract 13426
L-3	Tract 14090
L-4	Tract 13709
L-5	Tract 15288
L-7	Tract 8476
L-8	Tract 14846
L-9	Tract 9696
L-10	Tract 16492
L-11	Tract 16395
L-12	Tract 16059
L-13	Tract 14994
L-15	Tract 16799
L-17	Tract 15286
L-19	Tract 16134
L-20	Tract 17093
L-22	Tract 17453
L-23	PM 17684, L.L.A. 2007-002

#### PART D ASSESSMENT ROLL

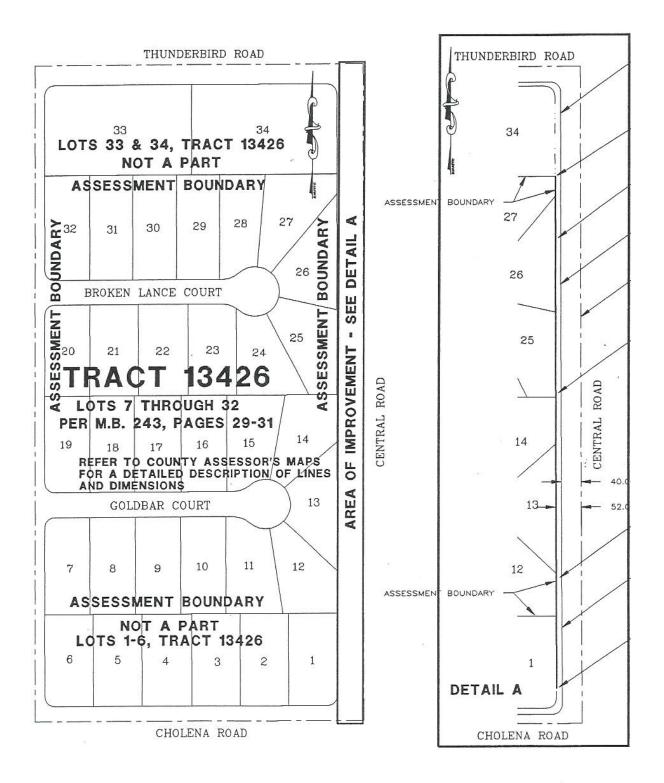
Deference			
Reference <u>Number</u>	Tract No.	Assessor's Parcel Numbers	Assessment per lot per
<u>year</u> L-1	Tract 13618	437-471-(parcels 6-51)	\$40.88
<b>-</b> 1		437-471-(parcels 11-46)	\$40.88
		437-651-(parcels 1-55)	\$40.88
			φ10.00
L-2	Tract 13426	426-661-(parcels 7-32)	\$94.75
L-3	Tract 14090	3087-031-(parcels 1-77)	\$41.11
		3087-071-(parcels 1-18)	\$41.11
		3087-072-(parcels 1-6,9-12,14-20)	\$41.11
		3087-771-(parcels 1-23)	\$41.11
		3087-701-(parcels 1-20)	\$41.11
		3087-721-(parcels 1-27)	\$41.11
L-4	Tract 13709	444-821-(parcels 1-18)	\$139.00
L-5	Tract 15288	3087-181-(parcels 5-69)	\$89.23
L-7	Tract 8476	444-572-(parcels 1-18)	\$20.00
<b>_</b> <i>i</i>		444-573-(parcels 1-4)	\$20.00
		444-574-(parcels 1-4)	\$20.00
		444-575-(parcels 1-2)	\$20.00
		444-581-(Parcels 1-10)	\$20.00
		444-582-(Parcels 1-6)	\$20.00
		444-583-(Parcels 1-2)	\$20.00
		444-584-(Parcels 1-4)	\$20.00
		444-591-(Parcels 2-6)	\$20.00
		444-592-(Parcels 1-12)	\$20.00
		444-593-(Parcels 1-12)	\$20.00
		444-594-(Parcels 1-6)	\$20.00
		444-601-(Parcels 1-6)	\$20.00
		444-602-(Parcels 1-12)	\$20.00
		444-603-(Parcels 1-6)	\$20.00
		444-611-(Parcels 1-7)	\$20.00
		444-612-(Parcels 1-14)	\$20.00
		444-613-(Parcels 1-14)	\$20.00
		444-614-(Parcels 1-3)	\$20.00
		444-615-(Parcels 1-4)	\$20.00
		444-621-(Parcels 1-3)	\$20.00
		444-622-(Parcels 1-14)	\$20.00
		444-623-(Parcels 1-6)	\$20.00
		444-631-(Parcels 1-8)	\$20.00
		444-632-(Parcels 1-7)	\$20.00
		444-633-(Parcels 1-14)	\$20.00
		444-634-(Parcels 1-5)	\$20.00
		444-641-(Parcels 1-7)	\$20.00
		444-651-(Parcels 1-9)	\$20.00
		444-652-(Parcels 1-14)	\$20.00

Reference	Tract No.	Accessor's Dared Numbers	
Number	Haci no.	Assessor's Parcel Numbers	Assessment per lot per year
L-8	9696	444-681-(Parcels 3-15) 444-691-(Parcels 1-13) 444-701-(Parcels 1-31)	\$78.00 \$78.00 \$78.00
L-9	14846	3807-181- (Parcels 2-34) 3807-191- (Parcels8-48, 50-59) 3807-192- (Parcels 1-40) 3807-193- (Parcels 1-19)	\$198.06 \$198.06 \$198.06 \$198.06
L-10	16492 1,2	3087-271-(Parcels 1-69) 69 Assessor Numbers to be assigned	\$325.00 \$325.00
L-11	16395	173 Assessor Numbers to be assigned	\$159.46
L-12	16059	58 Assessor Numbers to be assigned	\$292.04
L-13	14994	18 Assessor Numbers to be assigned	\$224.18
L-15	16799	84 Assessor Numbers to be assigned	\$247.64
L-17	15286	61 Assessor Numbers to be assigned	\$167.56
L-19	16134	35 Assessor Numbers to be assigned	\$191.39
L-20	17093	134 Assessor Numbers to be assigned	\$241.08
L-22	17453	8 Assessor Number to be assigned	\$850.00
L-23	PM 17684, LLA07-	-02 Assessor Numbers to be assigned	Varies per Exhibit "D"



L-1, Tract 13618

14-24

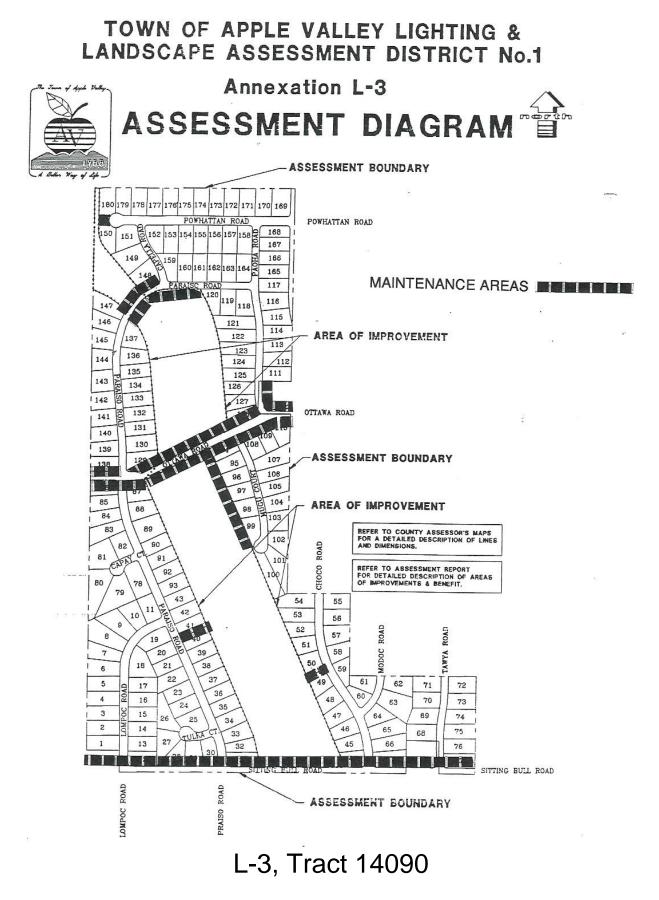


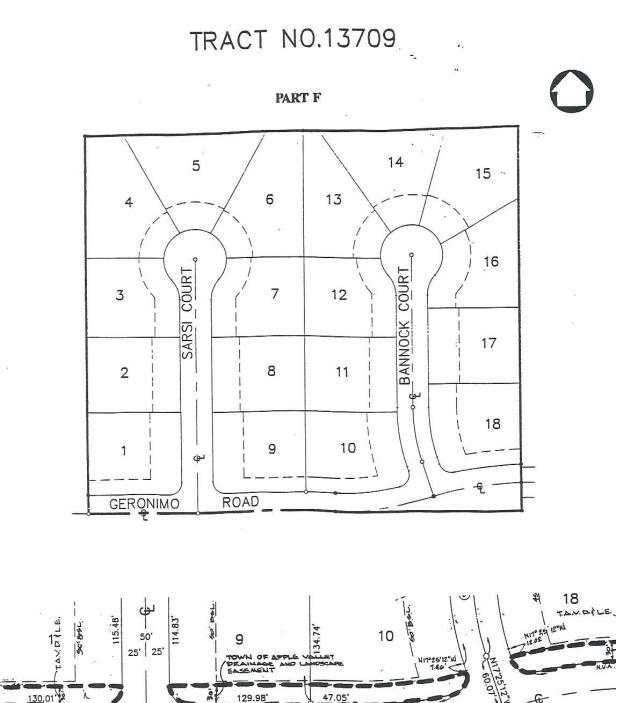
ASSESSMENT DIAGRAM



L-2, Tract 13426

14-25

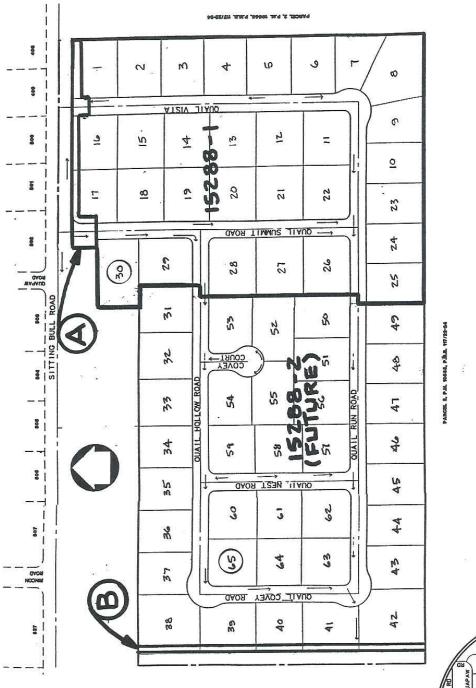




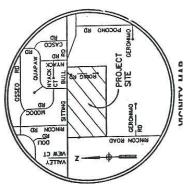
B GERONIMO ROAD 127.03' B 175.00' ROAD 222.06' B Negrot 20"W 697.15' 600.01'

L-4, Tract 13709

135.57'



TRACT 15288



PART F

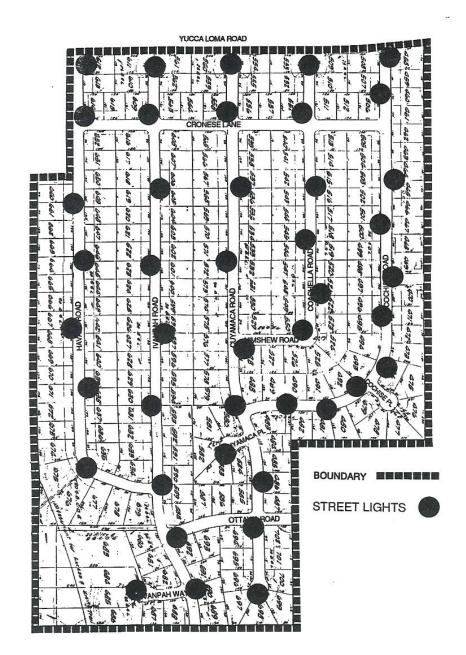
ASSESSMENT DIAGRAM

## L-5, Tract 15288

14-28

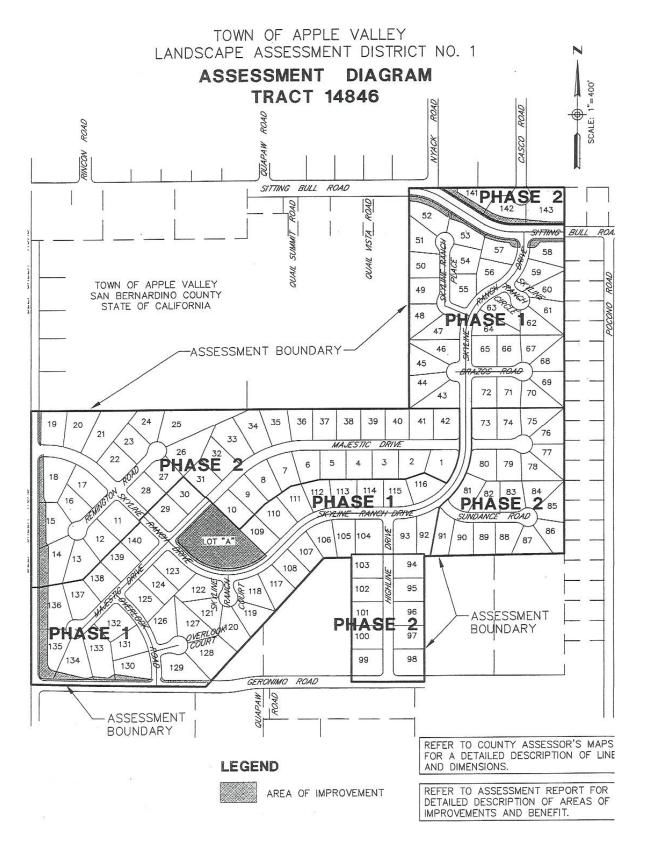
#### APPLE VALLEY LIGHTING AND LANDSCAPING ASSESSMENT DISTRICT

ANNEXATION #L-7

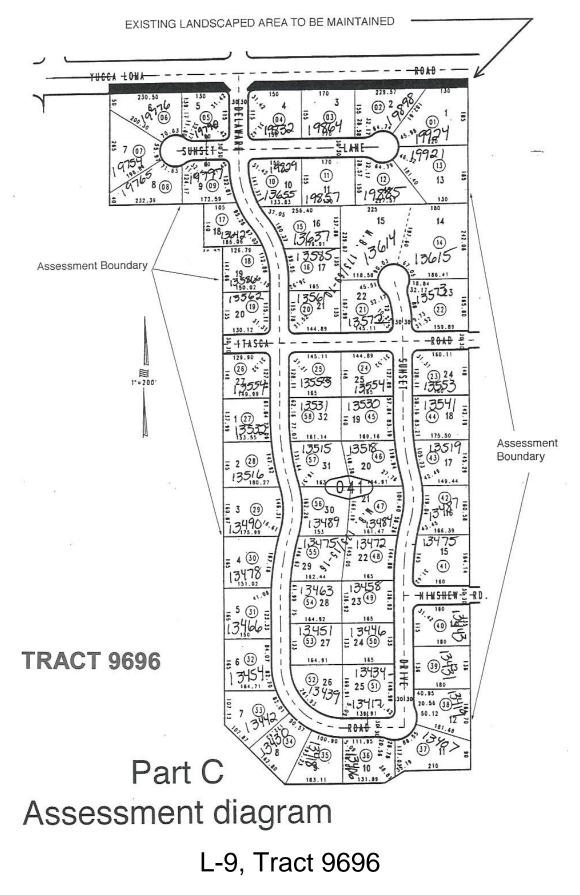


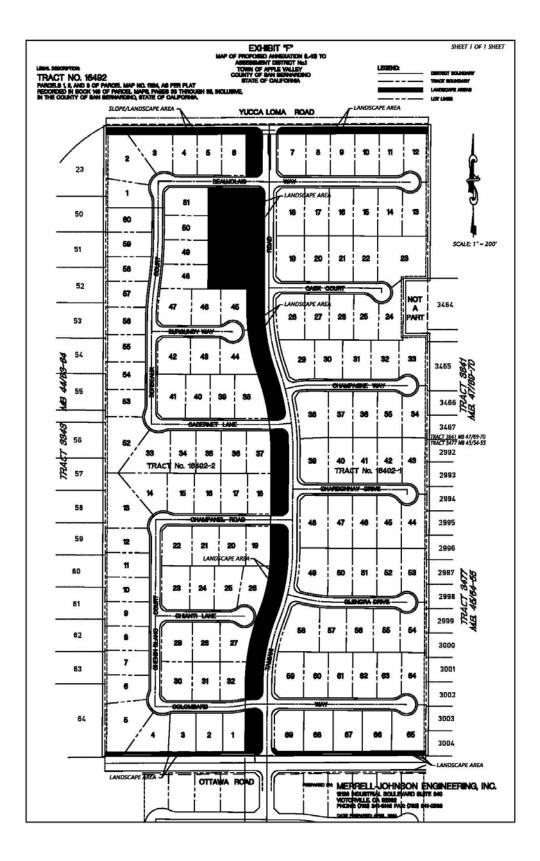
L-7, Tract 8476

14-29

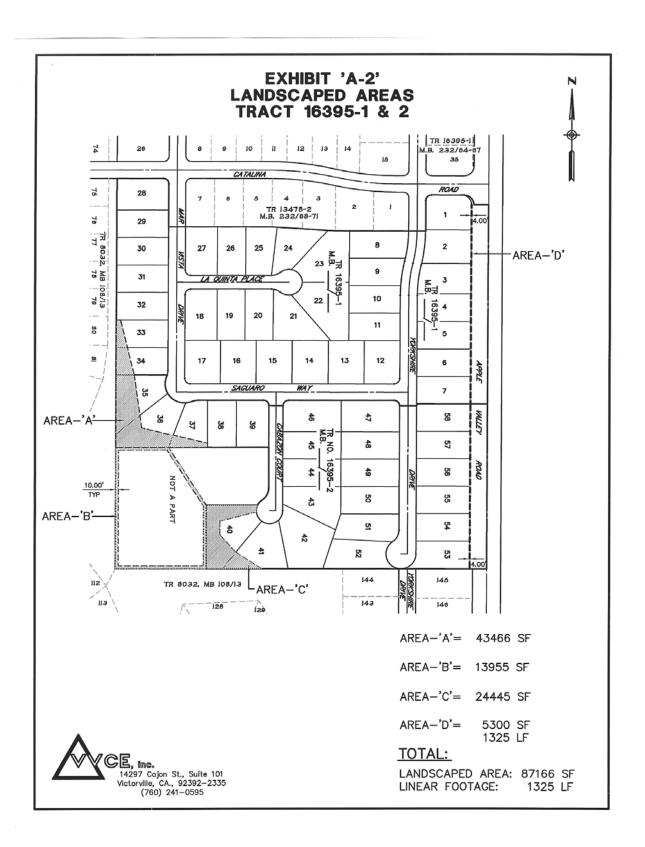


L-8, Tract 14846

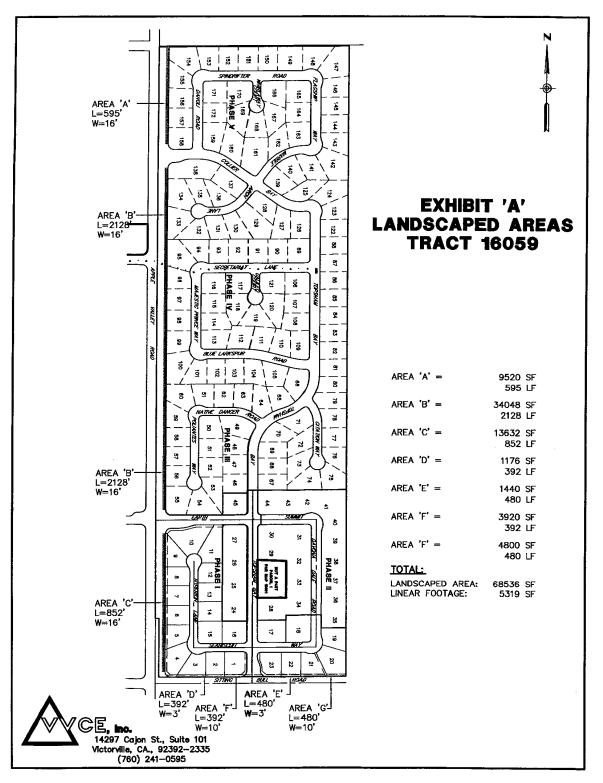




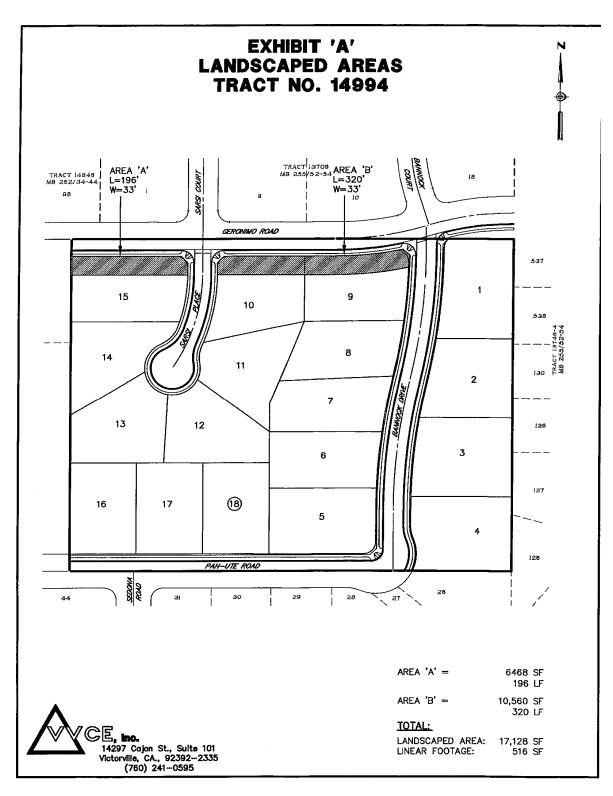
L-10, Tract 16492



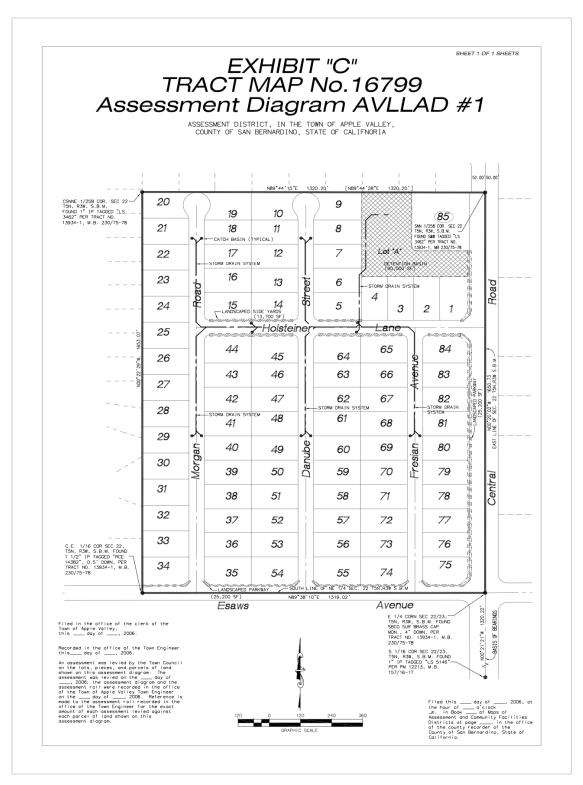
### L-11, Tract 16395



L-12, Tract 16059



### L-13, Tract 14994

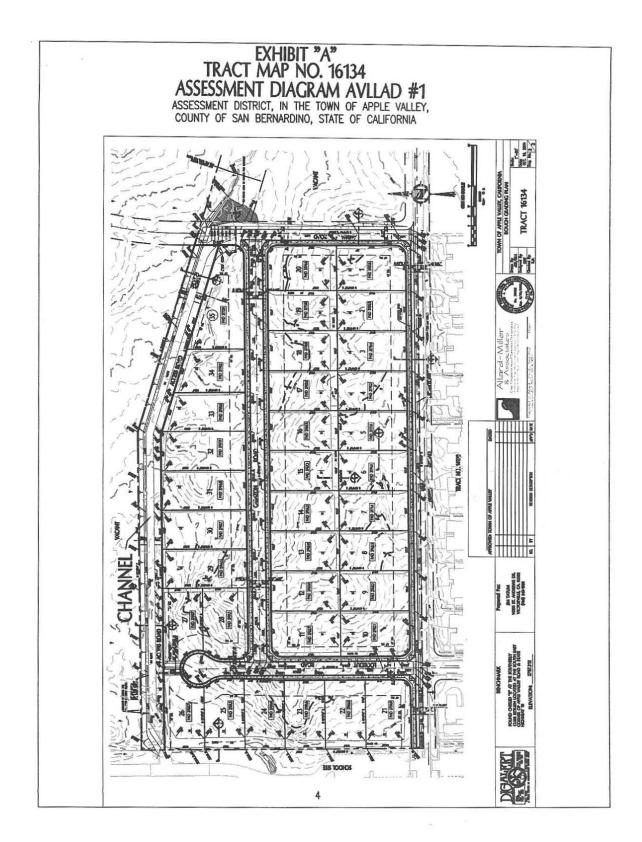


L-15, Tract 16799

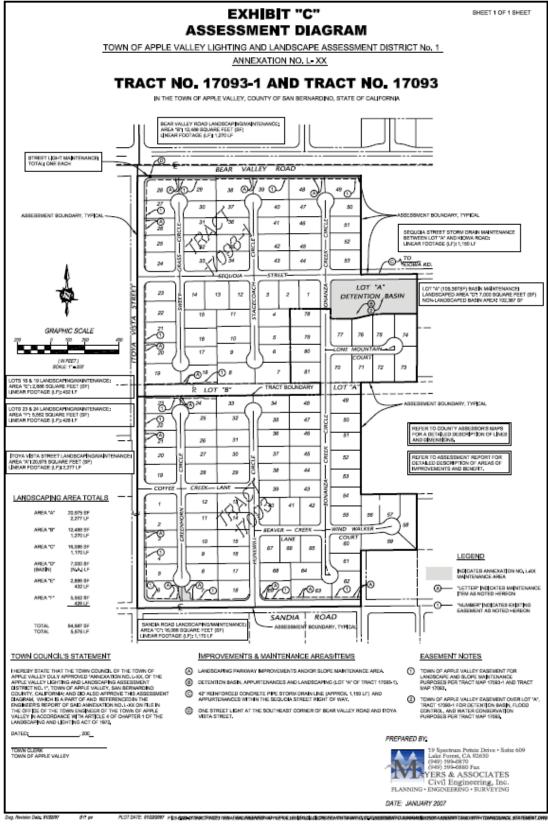
# EXHIBIT "C"

SHEET 1 DF 1
ASSESSMENT DIAGRAM LIGHTING AND LANDSCAPE DISTRICT NO.1 ANNEXATION L TOWN OF APPLE VALLEY, COUNTY OF SAN BERNARDING, STATE OF CALIFORNIA
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$
LEGEND: — BOUNDARY OF ANNEXATION 
LINKIDA U-POINCONI TONI CLENE OF THE TONI OF APPLE VALLEY STATE OF CALFORNIA DT:
TOWN COUNCIL'S ASSESSMENT NOTICE:
SCALE: 1" = 200'
BY:, DEPUTY SAN BERNARDINO COUNTY RECORDER'S CERTIFICATE:
TOWN ENGINEER'S STATEMENT: DISTRICTS AT PAGE, AT THE REQUEST OF, THE REQUEST OF, THE REQUEST OF, IN THE RADUNT OF T
OF THIS CAY OF LARRY RAUKER , 2005 AUDITOR-CONTROLLER/RECORDER COUNTY OF SAN BORMANDING

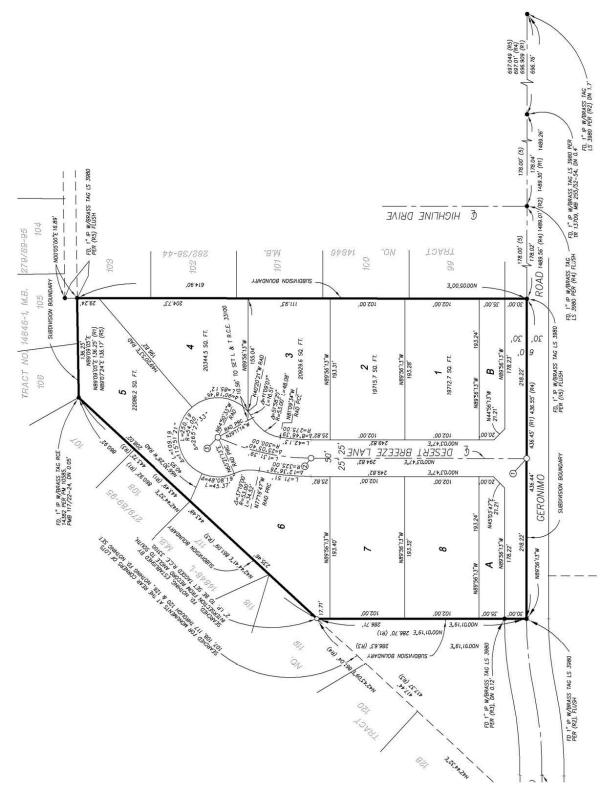
### L-17, Tract 15288



L-19, Tract 16134



### L-20, Tract 17093



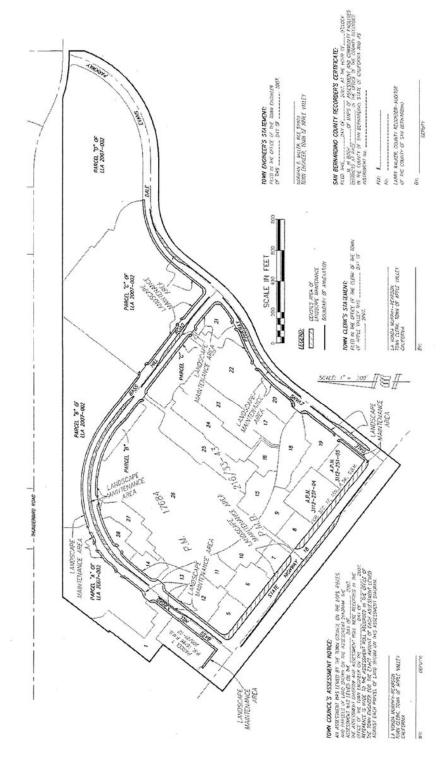
L-22, Tract 17453

14-40

SHEET I OF 1 SHEETS

ANNEXATION L-23 TO APPLE VALLEY LANDSCAPING AND MAINTENANCE ASSESSMENT DISTRICT No. 1 **ASSESSMENT DIAGRAM** 

IN THE TOWN TOWN OF APPLE VALLEY, COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA



PAGE 3 OF 21

### L-23, PM 17684 and L.L.A. 2007-002