



TOWN OF APPLE VALLEY

TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** March 27, 2018

From: Christopher Moore, Housing & CD Specialist **Item No:** 3
Housing Department

Subject: SET SECOND PUBLIC HEARING FOR 2017-2021 CONSOLIDATED PLAN AND 2018-2019 SECOND YEAR ACTION PLAN

Town Manager Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

That the Town Council establish April 24, 2018 at 6:30 p.m., as the date and time certain for the purpose of conducting the second of two (2) public hearings necessary to adopt the Town's 2017-2021 Consolidated Plan/ 2018-2019 Second Year Action Plan.

SUMMARY:

As required by the U.S. Department of Housing and Urban Development (HUD), the Town is required to conduct a minimum of two (2) public hearings prior to submitting the Town's Consolidated Plan. The first public hearing was conducted on December 12, 2017 to solicit public input in the development of priority needs for the Second Year Action Plan. The Action Plan is a major component of the Consolidated Plan and will determine the specific use of Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Consortium funds for the upcoming 2018-2019 program year.

At the second and final public hearing, on April 24, 2018, the Town Council will consider the Community Development Citizen Advisory Committee (CDCAC) funding recommendations and receive public input regarding such recommendations. Upon closing of the public hearing, the Town Council will take action to fund the recommended programs, projects and activities for FY2018-2019. Town staff is awaiting HUD's final funding allocation and percentage share formula, which may change allocation amounts for Apple Valley and Victorville; however, the estimated allocation is \$541,977 along with an estimated carry-over balance of \$93,936 from previous fiscal years, and estimated program income of \$81,000 for a total of \$608,913. The Town anticipates an allocation of HOME funds in the amount of \$535,113 and estimated program income of \$60,000 (Apple Valley: \$237,048; Victorville: \$358,065) for FY2018-19.

FISCAL IMPACT: None