



Monthly Report of Services & Activities Parks Department and Community Services Department

Inside this issue:

- Park and Facility Maintenance 1
- Park and Facility Usage 2-3
- Youth and Adult Sports 4
- Programs and Classes 5
- Aquatics 6
- Special Events 7
- Volunteers 8
- Vision 2010 Update 8

Upcoming Events

- Sweet Summer Night August 9
- Mud Fest August 23
- Got Kids? September 13
- Rockin' Flea Market September 27
- Town of Apple Valley Anniversary Celebration October 11

PARKS and FACILITIES DIVISIONS

MAY 2008

PARK AND FACILITY MAINTENANCE

Total Park Acreage Maintained: 138.32 acres

Total Facility Square Footage Maintained: 86,267 sq. ft.

	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
# TREES PLANTED	6	17	20	19
# TREES REMOVED	0	5	11	57
# TREES TRIMMED	0	15	52	236
SERVICE REQUESTS COMPLETED	10	5	115	53
VANDALISM ACTS REPAIRED	3	0	30	22
GRAFFITI ACTS REPAIRED	2	1	17	19

**NON PAID LABOR SOURCES	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
WEEKEND WORKERS	456	552	6224	6331
WEEKDAY WORKERS	416	936	7872	9015
VOLUNTEER WORKERS	0	0	141	40
OTHER	0	63	0	682
TOTAL NON PAID LABOR HOURS:	872	1551	14,237	16,068

PARK AND FACILITY PROJECTS COMPLETED

- Prepped Brewster Park for a soccer tournament.
- Over seeded the turf at Sycamore Rocks Park.
- Replaced the stage curtain in the Auditorium at the James Woody Community Center.



Soccer tournament at Brewster Park

PARK AND FACILITY USAGE

PICNIC AREA USAGE - SCHEDULED # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Corwin Park	6	6	36	35
James Woody Park	0	1	1	1
Mendel Park	0	0	1	5
Sycamore Rocks Park	0	0	1	0
Thunderbird Park	0	1	1	1
Virginia Park	0	0	0	1



PARK/FIELD USAGE (Typical Use = 1 Hour) # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Brewster Park	125	89	838	1225
Corwin Park	41	6	200	180
James Woody Park 9 fields	236	162	1326	1530
Lions Park	25	2	140	127
Mendel Park	27	0	153	83
Mountain Vista Park	19	1	46	17
Norm Schmidt Park	0	0	69	19
Sycamore Rocks Park	18	29	182	130
Thunderbird Park	37	0	190	146
Virginia Park	40	2	259	112
Yucca Loma Park	22	1	141	90

15 Eldarica pine trees were donated by the Victor Valley Advanced Imaging Center (VVAIC) and planted at Mendel Park on May 24. Mrs. Anu Reddy coordinated the effort among family, friends and co-workers of VVAIC. Along with valuable shade, the trees will also provide a needed wind break for the ball fields at the park.



CIVIC CENTER PARK USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Aquatic Center	64	109	677	972
Amphitheatre	nap	1	nap	10

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PARK AND FACILITY USAGE

Before & After

HORSEMEN'S CENTER USAGE # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
BMX	9	11	95	97
Horseshows	0	3	3	11
Other/Open Ride	39	6*	305	182

*Open Ride is now during daylight hours. Arenas are no longer reserved for Open Ride during designated hours.



TOWN HALL RECREATION CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Room # 1	27	23	205	241
Room # 2	39	23	223	273
Room # 3	37	41	275	412
Room # 4	37	41	268	414
Room # 5	14	3	224	99

The stage in the James Woody Community Center Auditorium underwent a makeover this month with the installation of new curtains. The facility is heavily used for a variety of recreation programs as well as private parties.

JAMES A. WOODY COMMUNITY CENTER # of Uses	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Auditorium	41	52	449	485
Ward Room	39	38	459	404
Arts and Crafts Room	36	32	439	364
Upstairs Meeting Room	0	0	18	61
Kitchen	7	5	97	70
Mini-Gym	36	31	364	361
Gymnasium	38	29	483	522



nap - Figures not applicable
min - Minimum participation not met
NO - Not offered

YOUTH AND ADULT SPORTS PARTICIPATION

ADULT SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Adult Softball	586	345*	35	22*
Over 30-Basketball	NO	40	NO	4
Co-Ed Volleyball	NO	min	NO	min
7-on-7 Men's Soccer	NO	40	NO	4
3-on-3 B-ball Tourn.	NO	min	NO	min
Adult Softball Tourn.	NO	min	NO	min
TOTAL	586	425	35	30



YOUTH SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Youth Basketball - Summer/Winter	360*	346*	40*	37*
Hot Shots Basketball - Summer/Winter	90*	75*	10*	8*
Sports Camps	25	7	nap	nap
TOTAL	475	428	50	45



PEE WEE SPORTS	# of Participants		# of Teams	
	YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Pee Wee Basketball - Summer/Winter	39*	36*	4*	4*
Adventures in Pee Wee Sports	32	43	nap	nap
Pee Wee Soccer	61	80	8	10
Pee Wee T-Ball	135	105	14	12
TOTAL	267	264	26	26

*Program/League started in the month of June and continued to be offered through July. Attendance figures were included in the June report.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

PROGRAMS AND CLASSES PARTICIPATION

PROGRAMS/CLASSES # of Participants	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Adult Classes	72	61	855	721
Youth Classes	363	242	3519	2763
Day Camp	NO	NO	617	553
CAVE	NO	NO	163	119
Open Gym	254	418	2651	3057
Interpretive Camps	NO	NO	33	25
Therapeutic Recreation	NO	16	19	176
TOTAL	689	737	7857	7414



The Tiny Tot Dance class for ages 3 - 5 is a popular program that continues to fill to capacity each month.



AFTER SCHOOL ACTIVITIES PROGRAM (Program is offered during AV School District School Year and is based on weekly enrollment)	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
AAE - Mojave River Campus	13	24	191	207
AAE - Thunderbird Campus	43	34	326	260
Desert Knolls School	106	68	1021	806
Mojave Mesa School	14	6	278	125
Rancho Verde School	18	18	637	272
Sandia School	18	20	412	261
Sitting Bull Elementary School	145	151	1501	1616
Sitting Bull Middle School	41	43	861	641
Vanguard Prep	174	168	2106	1876
TOTAL	572	532	7333	6064

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered

AQUATIC PROGRAMS PARTICIPATION

AQUATICS # of Participants	MONTHLY		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08
Civic Center Pool - Open Rec Swim	NO	820	1698	5257
Civic Center Pool - Morning Lap Swim	675	536	3588	5837
Civic Center Pool - Evening Lap Swim	310	198	1392	1706
Civic Center Pool - Swim Lessons	NO	NO	34	552
Civic Center Pool - Water Aerobics	74	116	353	874
Civic Center Pool - Discover Scuba	NO	NO	9	11
Civic Center Pool - Open Water Diver Course	NO	9	23	16
Civic Center Pool - Lifeguard Training Course	NO	NO	27	23
Civic Center Pool - Guard Start	NO	NO	NO	14
Civic Center Pool - Competitive Stroke Tech.	26	NO	51	88
Civic Center Pool - Community Water Safety	NO	5	NO	12
Civic Center Pool - Halloween Pool Party	NO	NO	130	68
Civic Center Pool - Co-Ed Water Polo	NO	min	NO	min
Civic Center Pool - CPR Challenge	NO	NO	NO	16
Civic Center Pool - Summer Water Festival	NO	250	NO	250
TOTAL	1085	1934	7305	14,724



The Annual Swim Lesson Registration Fair was held on Saturday, May 17th. Approximately 700 swim lesson registrations were processed using the computers in the Town Council Chambers. Free child care was also provided in the Recreation Center while parents waited in line to register for swim lessons.



nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered



SPECIAL EVENTS PARTICIPATION

Summer Water Festival!

SPECIAL EVENTS	# of Participants	YEAR-TO-DATE	
		06/07	07/08
Firecracker Run		120	146
Mud Fest		236	380
Round Up Run		86	70
Horsemen's Center Campfire Programs		33	35
Haunted House		456	461
Kiddie Carnival		600	500
Turkey Run		106	82
Apple Valley's Most Talented Kid		250	156
Rent-a-Santa		27	33
Community Christmas Caroling		87	248
Bunny Run		168	168
Eggstravaganza		400	1,000
Youth Track Meet		486	318
TOTAL		3055	3597



HIGHLIGHTS

- The 1st Annual Summer Water Festival was held at the Civic Center Park Aquatic Center on Saturday, May 31st. Approximately 250 participants enjoyed a free evening of water fun including water raft relays, beach ball volleyball, water balloon toss and more.

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered



VISION 2010 PROGRAM UPDATE

WORKPLAN – Increase Recreational Opportunities for Youth and Adults

- **SENIORS** - Currently recruiting instructors for senior-oriented programs. Current senior programs being offered include Water Aerobics, Tai-Chi, Yoga, Pilates, Tap Dancing and Fantasy Beading.
- **ADULTS** - Continuing to be responsive to the recreational sports needs of adults. Adult Softball and Basketball leagues continue to be offered. Additional programs being offered during 2008 include 7-on-7 Soccer, a basketball tournament and softball tournament.
- **TEENS** - The new Apple Valley Teen Center (collaboration between the Community Police Activities League and the Recreation Department) opened in October 2005 with a variety of activities for teens. Teen swim lessons will be offered Summer 2008. Other new programs for teens include Driver's Education, SAT Preparation, Teen Nights and Teen Zone.
- **YOUTH** - The After School Activities Program continues to operate with approximately 170 participants per week. Interpretive camps will be offered Summer 2008. Additional innovative youth programs and classes continue to increase.
- **PRESCHOOL** - Pee Wee classes and sports continue to fill to capacity. Additional are being offered for some programs the fill to capacity. New classes being offered include Kindermusik, Start Smart and Kindergarten Readiness.
- **DEVELOPMENTALLY CHALLENGED** - The Challenger program has been redesigned and now named "Special Apples." Events are scheduled throughout 2008.
- **FAMILIES** - The 2nd Annual Easter Eggstravaganza was held in March 2008 with approximately 1,000 people attending. Family camping events are scheduled throughout 2008.
- **EQUESTRIAN** - Networking with local equestrian groups to expand Horsemen's Center campfires, horseshows, trail rides and equestrian camping.



Volunteens working at the Safety Fair

	# of Volunteers		# of Volunteers		# of Hours	
	MONTHLY		YEAR-TO-DATE		YEAR-TO-DATE	
	06/07	07/08	06/07	07/08	06/07	07/08
Volunteens/Volunteers	0	17	181	154	1516	1003
Coaches	0	0	170	82	1490	1245
TOTAL	0	17	351	236	3006	2248

nap - Figures not applicable
 min - Minimum participation not met
 NO - Not offered