

TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

То:	Honorable Mayor and Town Co	uncil	Date: April	24, 2018
From:	Brad Miller, Town Engineer Engineering Department		Item No:	<u>6</u>
Subject:	ADOPT RESOLUTION NO. 201 COUNCIL OF THE TOWN IDENTIFYING THE PAVING P SENATE BILL 1	OF APPLE	VALLEY,	CALIFORNIA,
T.M. Approval: Bud		Budgeted Ite	em: 🖂 Yes	🗌 No 🗌 N/A

RECOMMENDED ACTION:

That the Town Council adopt Resolution 2018-14 identifying the paving project list to be funded by Senate Bill 1 (SB1).

SUMMARY:

Pursuant to the requirements of Senate Bill (SB1), each local jurisdiction receiving funds must submit a list of street maintenance projects each year to be eligible for Road Maintenance and Rehabilitation Account (RMRA) funds. Fiscal year 2018-2019's RMRA allocation for the Town of Apple Valley is estimated to be \$1,265,366.

BACKGROUND:

On April 28, 2017 the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1: increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

Beginning November 1, 2017, the State Controller (Controller) will deposit various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

All cities and counties receiving an apportionment of RMRA funds are required to sustain a maintenance of effort (MOE) by spending at least the annual average of its general fund expenditures during the 2009–10, 2010–11, and 2011–12 fiscal years for street, road, and highway purposes from the city's or county's general fund [SHC 2036]. The Town did not spend any general funds to maintain any of the Town's streets, roads or highways, during those years listed above, the current, or any previous fiscal years.

Per the SB1 guidelines, the Town's Pavement Management System is the tool used to select the roads to be maintained. As detailed in previous Council Meetings, staff is recommending utilizing chip seals, and micro-surfacing to maintain most of the Town's residential streets. The goal of SB1 is to bring all streets up to an average pavement condition index of 80 (80 out of 100). Currently, the average pavement condition index for the town's roads is 69.

FISCAL IMPACT:

The Town's anticipated revenue from SB1 for this fiscal year's RMRA allocation is estimated to be is \$1,265,366.

ATTACHMENTS:

Resolution No. 2018-14

RESOLUTION NO. 2018-14

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, CALIFORNIA, ADOPTING A LIST OF PROJECTS FUNDED BY SENATE BILL 1 (SB1): THE ROAD REPAIR AND ACCOUNTABILITY ACT

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our Town are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the Town of Apple Valley (Town) must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the Town will receive and estimated \$1,265,366 in RMRA funding in Fiscal Year 2018-19 from SB 1; and

WHEREAS, the Town has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the Town used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and costeffective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the Town maintain active transportation infrastructure throughout the Town this year and hundreds of similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the Town's streets and roads are in a "good" condition and this

revenue will help us increase the overall quality of our road system and over the next decade will maintain our streets and roads into a good condition; and

WHEREAS, without revenue from SB 1, the Town would have otherwise been canceling projects throughout the community and/or laying off city staff; and

WHEREAS, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, cities and counties own and operate more than 81 percent (81%) of streets and roads in California, and from the moment we open our front door to drive to work, bike to school, or walk to the bus station, people are dependent upon a safe, reliable local transportation network; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, the local street and road system is also critical for farm to market needs, interconnectivity, multimodal needs, and commerce; and

WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls and a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduce vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site runoff; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Town of Apple Valley Town Council of the San Bernardino County, State of California, as follows:

- 1. The foregoing recitals are true and correct.
- 2. The Town of Apple Valley is adopting the following list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues:

FY 18-19 Paving Segments						
Segment	From	То	Length (ft)			
Bear Valley Rd	Apple Valley Rd	Joshua Rd	26,266			
Central Rd	Bear Valley Rd	Highway 18	10,540			
Riverside Dr	Shoshonee Rd	Branding Iron Rd	11,644			
Yucca Loma	Apple Valley Rd	Navajo Rd	15,686			
Rd		-				
Rincon Road	Yucca Loma Rd	Rancherias Rd	7,435			
Shoshonee Rd	Rincon Rd	Tonawanda Rd	3,316			
Flathead Rd	Tonawanda Rd	Highway 18	3,023			
		Total Length (If):	77,910			
		Miles:	14.76			

APPROVED and **ADOPTED** by the Town Council of the Town of Apple Valley this 24th day of April, 2018.

ATTEST:

Art Bishop, Mayor

LaVonda M-Pearson, Town Clerk