



TOWN OF APPLE VALLEY

TOWN COUNCIL STAFF REPORT

To: Honorable Mayor and Town Council **Date:** May 22, 2018

From: John Ades, Lieutenant
Apple Valley Station **Item No:** 3

Manny Mendoza, Captain
Apple Valley Station

Subject: TWENTY-SEVENTH AMENDMENT TO LAW ENFORCEMENT
CONTRACT #94-798

T.M. Approval: _____ **Budgeted Item:** Yes No N/A

RECOMMENDED ACTION:

Staff recommends that the Town Council ratify the Twenty-Seventh Amendment to Law Enforcement Contract #94-798 for the period of July 1, 2018 through June 30, 2019, and authorize the Mayor or his designee to process all documents required for the agreement.

DISCUSSION:

The Twenty-Seventh Amendment replaces the Schedule A Contract #94-798 providing law enforcement services to the Town of Apple Valley for the period of July 1, 2018 through June 30, 2019.

FISCAL IMPACT:

\$13,776,796.00

ATTACHMENT:

Schedule A Contract #94-798 A-27



Contract Number
94-798 A-27

SAP Number
N/A

Sheriff-Coroner/Public Administrator

| | |
|---|-------------------------------|
| Department Contract Representative | Robert O'Brine, Captain |
| Telephone Number | (909) 387-0640 |
| Contractor | Town of Apple Valley |
| Contractor Representative | |
| Telephone Number | (760) 369-7207 |
| Contract Term | 07/01/2018 through 06/30/2019 |
| Original Contract Amount | \$13,776,796 |
| Amendment Amount | ----- |
| Total Contract Amount | \$13,776,796 |
| Cost Center | 4414571000 |

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 27

Contract No. 94-798 to provide law enforcement service to the Town of Apple Valley is hereby amended, effective July 1, 2018 by replacing Schedule A referred to in Paragraph IV, with the Schedule A attached hereto and incorporated herein by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

BOARD OF SUPERVISORS

▶ _____
Robert A. Lovingood, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Laura H. Welch
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

Town of Apple Valley
(Print or type name of corporation, company, contractor, etc.)

By ▶ _____
(Authorized signature - sign in blue ink)

Name _____
(Print or type name of person signing contract)

Title _____
(Print or Type)

Dated: _____

Address 14955 Dale Evans Parkway
Apple Valley, CA 92307-3061

FOR COUNTY USE ONLY

Approved as to Legal Form
▶ Richard D. Luczak, Deputy County Counsel
Date _____

Reviewed for Contract Compliance
▶ _____
Date _____

Reviewed/Approved by Department
▶ Robert O'Brine, Captain
Date _____

SCHEDULE A
Law Enforcement Services Contract
Town of Apple Valley
2018-19

Rollover

| <u>LEVEL OF SERVICE</u> | <u>FY 2018-19</u> <u>COST</u> |
|---|-----------------------------------|
| 1 - Captain | \$ 366,616 ¹ |
| 1 - Lieutenant | 287,214 ¹ |
| 7 - Sergeant | 1,724,954 ¹ |
| 5 - Detective/Corporal | 1,035,935 ¹ |
| 24 - Deputy Sheriff Tier 1 | 4,517,592 ¹ |
| 13 - Deputy Sheriff Tier 2 | 2,378,038 ¹ |
| 6 - Sheriff's Service Specialist | 473,094 ¹ |
| 1 - Secretary | 73,384 ¹ |
| 6 - Office Specialist | 439,182 ¹ |
| 16 - Marked Unit | 246,716 ² |
| 2 - Marked Unit - Slick Top | 31,074 ² |
| 9 - Unmarked Unit | 65,904 ² |
| 1 - 4x4 Explorer (Captain) | 9,123 ² |
| 5 - Pickup truck | 33,330 ² |
| 2 - Ford Escape (COP) | 11,488 ² |
| 1 - Citizen Patrol | 1,425 ³ |
| Dispatch Services | 603,736 ¹ |
| 72 - HTs (Amortization, Access & Maintenance) | 103,608 |
| 4 - Additional MDCs | 4,551 |
| 49 - Taser Replacement (Amortized over 5-years) | 16,464 |
| Administrative Support | 58,018 |
| Office Automation | 184,288 |
| Services & Supplies | 75,600 |
| Vehicle Insurance | 145,872 |
| Personnel Liability & Bonding | 361,420 |
| Workers' Comp Experience Modification | 45,897 |
| County Administrative Cost | 482,273 |
| Total Cost for 2018-19: | \$ 13,776,796 ¹ |

Monthly Payment Schedule

| | |
|--|-------------|
| 1 st payment due July 15, 2018: | \$1,148,070 |
| 2 nd through 12 th payments due the 5 th of each month: | \$1,148,066 |

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the Town on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The Town is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the Town on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
Town of Apple Valley
2018-19

Additional Costs Billed Quarterly:

The Town will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2018-19 is \$185 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

| | | |
|-----------------------|---|-------|
| Captain | - | 1.00 |
| Lieutenant | - | 1.00 |
| Sergeant | - | 7.00 |
| Detective/Corporal | - | 5.00 |
| Deputy Sheriff Tier 1 | - | 24.00 |
| Deputy Sheriff Tier 2 | - | 13.00 |
| | | 51.00 |

GENERAL:

| | | |
|------------------------------|---|-------|
| Sheriff's Service Specialist | - | 6.00 |
| Secretary I | - | 1.00 |
| Office Specialist | - | 6.00 |
| Dispatchers | - | 6.22 |
| | | 19.22 |

VEHICLES:

| | | |
|---------------------------|---|-----|
| Marked Patrol Units | - | 18 |
| Unmarked Units Code 3 | - | 9 |
| SUV's & Pickup Trucks | - | 8 |
| Citizen Patrol | - | 1 |
| Donated Vehicles-Ins Only | - | 4 * |
| | | 40 |

DONATED VEHICLES:

| | | |
|-----------------|---|-----|
| GMC Safari Van | - | 1 * |
| Radar Trailer | - | 1 * |
| Carson Trailer | - | 1 * |
| Utility Trailer | - | 1 * |
| | | 4 * |

* (Included for insurance costs only)