

TOWN OF APPLE VALLEY TOWN COUNCIL STAFF REPORT

То:	Honorable Mayor and Town Council	Date: June	e 26, 2018
From:	Kofi Antobam, Director of Finance Finance Department	Item No:	<u>11</u>
Subject:	A RESOLUTION OF THE TOWN COU VALLEY, CALIFORNIA, AMENDING A FEES FOR TOWN SERVICES		
T.M. Appro	oval:	Budgeted Item: □] Yes □ No ⊠ N/A

RECOMMENDED ACTION:

Adopt Resolution No. 2018-31, a Resolution of the Town Council of the Town of Apple Valley, California, amending and establishing specified fees for Town services for Fiscal Year 2018-2019.

SUMMARY:

Staff has completed the annual process of thoroughly reviewing the Town's current fees effective for the 2018-2019 fiscal year. This review is conducted to ensure that the fees are covering the processing costs of the service request or, at least, the level of subsidy is at a level that Council has indicated is desirous to maintain. Over the past several years, the Town has made significant reductions in operating costs. With the implementation of these budget strategies, and as sound financial practices mandate, the Town must annually re-evaluate increased costs of service, and the operating impacts of such cost increases as part of the fiduciary responsibilities of the Town. Many of the existing fees are still being subsidized and are not in-line with the costs that are required to provide such services.

The attached Resolution No. 2018-31 implements the Council's direction to automatically adjust by a percentage amount that is equal to or less than, as determined by the Town Council, the increase to the CPI, for the previous twelve (12) month period of March, 2017 to March, 2018, which is 2.4 percent. The increase represents the increase in the CPI since the last fee adjustment based on the period-ended March 2017. By comparison, the average annual increase during the March 2016 to March 2017 period was 2.7%. The fee

increases, as proposed, will bring the users fees in-line with the CPI increases through March 2018 unless otherwise noted and do not include the CPI increase since then.

Attached to the staff report is the Municipal Fee Schedule summarizing all of the fees charged by the Town for various functions and services performed for the community. Again this year, a summary spreadsheet of all fees showing the current fee, proposed fee, change expressed in dollars, change expressed as a percentage and level of subsidy is provided for information purposes. In addition, a copy of the proposed fee schedule is also attached. Also, each schedule has been indexed in the front of the document by schedule and in the back of the document by fee name for ease of reference. Once adopted, the bound Municipal Fee Schedule document will be bound and placed on all public counters and on the Town's website for reference purposes to assist staff and members of the public.

The attached Resolution No. 2018-31 would adopt the proposed fees, except the development impact fees noted above. The Development Impact Fees will be discussed as part of a separate agenda item if changes are proposed. Proposed changes to the Municipal Fee Schedules are noted in the attached summary spreadsheet and in the proposed copy of the Municipal Fee Schedule included as an attachment and as noted below:

- Schedule A for Building and Safety fees
- Schedule B for Engineering fees
- Schedule C for Parks and Recreation fees
- Schedule D for Planning fees
- Schedule E for Public Works fees
- Schedule F for Special Licenses
- Schedule G for Town-wide fees
- Schedule H for Wastewater fees
- Schedule I for Animal Services fees
- Schedule J for Development Impact Fees
- Schedule K for Code Enforcement Fees
- Schedule L for Golf Course Fees

A CPI annual increase of the Building Evaluation is also proposed. The Town's current Building Evaluation schedule is still significantly less than the actual construction cost and the average evaluations for most local jurisdictions. The proposed Evaluation schedule is a typical average for the industry within the area.

In addition to the adjustments noted above, other modifications have been made to each schedule based upon the change in the CPI of 2.4% or based upon a review of the costs of the program or subsidy as noted.

The Resolution has been prepared with an <u>effective date of July 1, 2018</u> unless otherwise noted.

BACKGROUND:

On March 31, 2005, the Town completed and published a comprehensive fee study for Town fees in a document prepared by Revenue and Cost Specialists (RCS) entitled "Cost of Service Study for the Town of Apple Valley".

On May 10, 2005, after a series of workshops before the Town Council and Park and Recreation Commission, the Town Council adopted Resolution No. 2005-21 amending and establishing fees and charges for Town services recommended in the RCS study. In addition, and as recommended by RCS, the resolution provided for an automatic annual cost of living adjustment to reflect changes for the previous twelve (12) month period of March to March. On July 12, 2006, Resolution No. 2006-44 was adopted and the fees were adjusted by 4.5 percent pursuant to the increase in the Los Angeles-Riverside-Orange County Consumer Price Index. On May 22, 2007, Resolution No. 2007-20 was adopted and the fees were adjusted by 4.0 percent. On July 9, 2013, Resolution No. 2013-29 was adopted and the fees were adjusted 6.37% based on March 2012 CPI data which represented the first increase in six (6) years. On June 24, 2014, Resolution No. 2014-27 was adopted and the fees were adjusted 1.0% based on March 2014 CPI data. On June 9, 2015, Resolution No. 2015-15 was adopted and the fees were adjusted 0.5% based on March 2015 CPI data. On June 14, 2016, Resolution No. 2016-17 was adopted and the fees were adjusted 1.7% based on March 2016 CPI data. On June 27, 2017, Resolution No. 2017-21 was adopted and the fees were adjusted 2.7% based on March 2017 CPI data.

ALTERNATIVES CONSIDERED:

Pursuant to the Town's Ordinance and Resolutions referenced herein, an annual adjustment is made to the User Fee based upon an evaluation of the Consumer's Price Index. If the proposed fee schedule is not approved, corresponding cuts in the adopted budget may need to be considered in an amount sufficient to offset the resulting revenue shortfall.

FISCAL REVIEW:

The Town has projected that additional revenue will be collected in fees as a result of the proposed fees as proposed in the Town's Fiscal Year 2018-2019 Operating and Capital Improvement Budget. If the attached Fee Schedule is not approved, corresponding cuts in the Town's budget may need to be considered to offset the associated loss of resources anticipated in the Proposed FY 2018-2019 General Fund Budget.

LEGAL REVIEW:

The attached resolution has been reviewed and approved as to form.

CONCLUSION:

Staff recommends the adoption of the attached Resolution No. 2018-31 establishing the Fiscal Year 2018-2019 Fee Schedule. These fees are intended to partially or fully recover

the service cost for each of the specified services or functions noted within the attached schedules. Staff recommends approval and adoption of the attached resolution.

ATTACHMENTS:

- 1. Resolution No. 2018-31
- Summary Spreadsheet, Exhibit A Municipal Fee Schedule Changes
 Proposed FY 2018-19 Municipal Fee Schedule

RESOLUTION No. 2018-31

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, CALIFORNIA, AMENDING AND ESTABLISHING SPECIFIED FEES FOR TOWN SERVICES

WHEREAS, prior to 2005, the Town Council of the Town of Apple Valley had previously adopted schedules for various services, materials and mitigations provided by the Town specifying that the cost of rendering such services, materials or mitigations should be borne by the beneficiaries of same; and

WHEREAS, due to the effects of inflation and other factors, the revenues and said fees were no longer sufficient to defray the full cost of furnishing said services; and

WHEREAS, the Town of Apple Valley previously conducted an extensive and exhaustive analysis of its services, the costs reasonably borne of providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for special services, contained in a document prepared by Town Staff and Revenue and Cost Specialists ("RCS") entitled "Cost of Service Study for the Town of Apple Valley (Fiscal Year 2004-2005)", published March 31, 2005; and

WHEREAS, following a duly noticed public hearing, and based upon said Cost of Services Study, the Town Council on May 10, 2005, adopted fees and charges, including those in Resolution No. 2005-21, which Resolution provided that referenced fees therein shall annually be automatically adjusted by a percentage amount equal to or less than the change in the cost of living index; Resolution No. 2006-44 clarified the intent of the Town to use the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Workers, which has been historically used by the Town, and will continue to be used in the current resolution to assist in determining fees and cost of living adjustments; and

WHEREAS, such RCS Cost of Service Study for the Town of Apple Valley for Fiscal Year 2004-2005 has been updated annually since 2005 to include various price increases in construction costs, including increases in the prices of commodities as noted in the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Workers (March to March), and pursuant to a staff-developed construction price increase analysis fee study on file with the Town Clerk dated May 1, 2008; and

WHEREAS, on May 10, 2005, the Town Council of the Town of Apple Valley adopted Ordinance 294 which modified and amended certain wastewater fees and charges as provided by Exhibit B of said ordinance; and

WHEREAS, Exhibit B of Ordinance 294 provided for automatic adjustment by the Engineering News Record (ENR), construction cost index, 20 cities average (March to March); and

- **WHEREAS**, the Town wishes to comply both with the letter and the spirit of Article XIIIB of the California Constitution and limit the growth of taxes; and
- **WHEREAS**, the Town desires to continue with the established policy of recovering the full costs reasonably borne of providing special services of a voluntary and limited nature, such that general taxes are not diverted from general services of a broad nature and thereby utilized to subsidize unfairly and inequitably such special services; and
- **WHEREAS,** based upon the State Guidelines to Implement the California Environmental Quality Act (CEQA), the proposed changes to the adopted Apple Valley Fee Schedule is not defined as a project and is, therefore, EXEMPT from further environmental review; and
- **WHEREAS**, the Town Council has duly considered the question of whether to automatically increase said fees on an annual basis; and
- WHEREAS, implementing the cost of living increase by amending the Apple Valley Fee Schedule is necessary to implement the intent of Resolution No. 2005-21, and is consistent with applicable enactments of the Town of Apple Valley and will promote and continue to promote the health, safety and general welfare of the citizens of the Town of Apple Valley; and
- **WHEREAS**, it is the intention of the Town Council to continue to implement and update its developed and revised schedule of fees and charges based on the Town's budgeted and projected costs reasonably borne for the ensuing fiscal year; and
- **WHEREAS**, the Town in 2005 made available to the public data indicating the amount of cost, or estimated cost, required to provide the services for which the fees and service charges are levied and the revenue sources anticipated to provide the services, including the above-referenced Cost of Service Study; has made available for the public the said current construction price increase analysis and fee study; and
- **WHEREAS**, the modified fees and charges proposed are consistent with the purpose and intent of the Town's General Plan; and
- **WHEREAS**, all requirements for adoption of this Resolution have been complied with;
- **NOW, THEREFORE, BE IT RESOLVED** that, based upon the said fee study considered by the Town Council, and for the reasons discussed by the Council, the Town Council of the Town of Apple Valley, California, finds, determines and orders as follows:
 - Section 1. That the fees, as increased, in the Proposed Municipal Fee Schedule

hereby implement the automatic cost of living increase provisions intended by the Town Council in 2005, are consistent with applicable Town regulations, and will promote the health, safety and general welfare of the citizens of the Town of Apple Valley.

<u>Section 2.</u> That, based upon the State Guidelines to Implement the California Environmental Quality Act (CEQA), the proposed changes to the adopted Municipal Fee Schedule are not defined as a project and are, therefore, EXEMPT from further environmental review.

<u>Section 3.</u> The amended schedule of fees for various services, materials and mitigations provided by the Town of Apple Valley attached as the "Municipal Fee Schedule including Schedules A through Schedule L" inclusive, hereto, which amend and add to certain fees and charges contained in the Schedule of Fees adopted by Council Resolution Nos. 2002-15, 2005-21, 2008-30, 2014-27, 2015-15, 2016-17 and 2017-21 as subsequently amended, and pursuant to the provisions contained therein, are hereby approved and adopted.

<u>Section 4.</u> Prior enactments of the Town Council establishing fees and charges for services, materials and mitigations, identified within Schedule A through Schedule L inclusive, attached hereto, are hereby amended to the extent that such prior enactments duplicate or are inconsistent with fees and charges established hereby; except as so amended, fees and charges for services, materials or mitigations in effect prior to adoption of this resolution and not amended hereby shall remain in effect.

<u>Section 5</u>. The recitals and provisions of Ordinance No. 294, considered during the public hearing therefore on May 10, 2005 as they pertain to Quimby and Park Development Impact Fees are hereby referenced and incorporated in connection with adoption of this Resolution.

<u>Section 6.</u> Severability. If any provision of this Resolution or the application thereof to any person or circumstances held invalid, such invalidity shall not affect other provisions or applications and, to this end, the provisions of this Resolution are declared to be severable. In the event any fee increase herein is determined by the final judgment of a court of competent jurisdiction to be invalid, then the fee in effect as to that item prior to the adoption of the said invalidated fee by this Resolution shall be construed hereby to remain in effect.

<u>Section 7.</u> Except where the minimum effective date is otherwise prescribed by law, unless otherwise prescribed in Exhibit A attached hereto, the fees approved, increased and established herein shall become effective on July 01, 2018 unless otherwise noted.

26th day of June, 2018.	,		 ,
		Art Bishop, Mayor	
ATTEST:			

La Vonda M. Pearson, Town Clerk

APPROVED and ADOPTED by the Town Council of the Town of Apple Valley this

EXHIBIT A TOWN OF APPLE VALLEY MUNICIPAL FEE SCHEDULE CHANGES

Description	Date Adopted	Cu	urrent Fee	1	7/18 Adi	C	orr 17/18	Pro	oposed Fee	Ś	Diff.	% Diff
PERMIT FEES FOR GROUPS R AND U OCCUPANCIES (RESIDENTIAL AND ACCESSORY BUILDINGS)										- 1	AL PROPERTY OF THE PARTY	
51 to 500 sq ft	6/27/2017	\$	194.10	5	-	S	194.10	5	198.76	5	4.66	2.40%
501 to 1,000 sq ft	6/27/2017	\$	194.10		92.00	5	286.10		292.97		6.87	2.40%
1,001 to 2,000 sq ft	6/27/2017	\$	1,114.00	2.5	0.10	1000	1.114.10			\$		2.40%
2,001 to 3,000 sq ft	6/27/2017	\$	1,600.00	5	(0.20)		1,599.80			5	38.40	2.40%
3,001 to 4,000 sq ft	6/27/2017	\$	1,980.00	5	(0.20)		1,979.80	1.4.7	2,027.32		47.52	2.40%
Over 4,000 sq ft	6/27/2017	Š	2,271.00	S	(0.10)		2,270.90			S	54.50	2.40%
Strong Motion Instrumentation Program (Res)	6/27/2017	\$	0.28	7	(0.20)	5	0.00013		0.00013		-	0.00%
	0/21/2011	*	0.20				0.00010	\$	0100000	*		0.0070
MISCELLANEOUS PERMIT FEES	6/27/2017	4	04.40					\$	96.75	ė	2 27	2 400/
One Time Inspection Permit	6/27/2017	\$	94.48 142.75					\$		\$	3.43	2.40%
All Others	6/27/2017	500						5	96.75		2.27	2.40%
Permit Issuance Fee	6/27/2017	\$	94.48					5		2	2.21	2.40%
Swimming Pools (Accessory to Single Family Dwelling)	6/27/2017		472.42					5	483.76	5	11.24	2 400/
With a Standard Plan	6/27/2017	\$	472.42 566.90					5	580.51	7	11.34	2.40%
With other than a Standard Plan	6/27/2017	5	300.90					S	560.51	Þ	15.01	2.40%
Swimming Pools (All Others)	6/27/2017	\$	566.90					5	580.51	Ś	13.61	2.40%
With a Standard Plan	6/27/2017	5	661.39					5		\$	15.87	2.40%
With other than a Standard Plan	6/27/2017 6/27/2017	\$	283.45					\$	290.25		6.80	2.40%
Spas and Hot Tubs Plan Review Fee	6/27/2017	\$	196.16					\$	200.87	1000	4.71	2.40%
	6/27/2017	P	190.10					5	200.87	P	4.71	2.40%
Standard Plans Establish a standard plan	6/27/2017	\$	196.16					S	200.87	\$	4.71	2.40%
Standard Plan Comparion Review Fee	6/27/2017	\$	51.86					S		5	1.24	2.40%
Standard Plan Companion Review Fee	6/27/2017	\$	196.16					5	200.87		4.71	2.40%
Residential Wire and/or Wood Fences	6/27/2017	\$	47.24					S	48.37	1.5	1.13	2.40%
Residential Driveway Approach	6/27/2017	\$	40.68					5		5	0.98	2.40%
Application Fee	6/27/2017	\$	31.65					S	32.41		0.76	2.40%
Field Investigation and Report (Minor Project)	6/27/2017	\$	188.97					5	193.51		4.54	2.40%
Pre-Construction	6/27/2017	5	70.86					Š	72.56	100	1.70	2.40%
Pre-Construction Inspection	6/27/2017	\$	378.94					Ś		S	9.09	2.40%
Each Additional Contiguous (Per Lot)	6/27/2017	S	10.27					\$	10.52	7.55	0.25	2.40%
Appeal to Building & Safety Board of Appeals	6/27/2017	D.	TBD					4	10.52	7	0.25	2.40%
Mobile Office Trailer (Single Wide)	6/27/2017	\$	112.97					\$	115.68	\$	2.71	2.40%
Mobile Office Trailer (Multiple Sections))	6/27/2017	S	1,053.70					S		5	25.29	2.40%
Manufactured Homes/Commerical Coaches	6/27/2017	S	1,053.70					5	The state of the s	5	25.29	2.40%
Temporary Construction Material Processing	6/27/2017	5	274.00					5	280.58		6.58	2.40%
Approved Temporary Tents	6/27/2017	S	283.45					S	290.25		6.80	2.40%
Owner Initiated Address Change	6/27/2017	\$	323.50					S	331.26		7.76	2.40%
Written Verification, Full Distribution	6/27/2017	5	97.56					Ś		\$	2.34	2.40%
Subdivision Addressing	6/27/2017	\$	5.13					5	5.25		0.12	2.40%
Primary Sign Plan Review	6/27/2017	\$	196.16					S	200.87		4.71	2.40%
Primary Sign Plan Review	6/27/2017	Ś	392.31					Ś	401.73		9.42	2.40%
Special Inspector Application Review	6/27/2017	\$	98.07					Ś		\$	2.35	2.40%
Approved Fabricator Application Review	6/27/2017	\$	237.24					\$	242.93		5.69	2.40%

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Description odification of Previously Approved App rtificate of Occupancy -Inspection Fee Per Inspection on Review by the Hour spection Deposit nimum Permit Fee	6/27/2017 6/27/2017 6/27/2017 6/27/2017 6/27/2017 6/27/2017 6/27/2017	\$ \$	98.20 188.97	17/18 Adj	Corr 17/		Proposed Fee \$ 100.56		Diff. 2.36	% Diff 2.40%
rtificate of Occupancy -Inspection Fee Per Inspection on Review by the Hour spection Deposit	6/27/2017 6/27/2017 6/27/2017 6/27/2017	\$					\$ 100.56	5	2.36	
-Inspection Fee Per Inspection on Review by the Hour spection Deposit	6/27/2017 6/27/2017 6/27/2017	\$	188.97							
n Review by the Hour spection Deposit	6/27/2017 6/27/2017						\$ 193.51		4.54	2.40%
pection Deposit	6/27/2017		94.48			Ş			2.27	2.40%
		\$	70.86			\$,		1.70	2.40%
nimum Permit Fee	6/27/2017	\$	188.97				\$ 193.51		4.54	2.40%
		\$	94.48			S	\$ 96.75	\$	2.27	2.40%
AN REVIEW FEE						5	\$ -	\$	-	
ong Motion Instrumentation Program (Non-Res)	6/27/2017	\$	0.00028				0.00028			0.00%
ECTRICAL PERMIT FEES							\$ -			
0 volts or less and not over 200 amps	6/27/2017		94.00		5 94.	48 5	\$ 96.75	\$	2.27	2.40%
0 volts or less and 201 to 1,000 amps	6/27/2017	5	189.00				\$ 193.54	5	4.54	2.40%
er 600 volts or over 1,000 amps	6/27/2017	S	283.00				\$ 289.79	\$	6.79	2.40%
it Application: Up to and including 1 unit	6/27/2017	5	8.31				\$ 8.51	\$	0.20	2.40%
it Application: Up to 10 units	6/27/2017	S	1.64				\$ 1.68	\$	0.04	2.40%
it Application: Up to 50 units	6/27/2017	5	1.09				\$ 1.12	\$	0.03	2.40%
it Application: Over 50	6/27/2017	5	0.54				\$ 0.55	\$	0.01	2.40%
octrical Motor, 1 hp or less	6/27/2017	\$	8.31				\$ 8.51	\$	0.20	2.40%
ectrical Motor, more than 1 hp	6/27/2017	5	18.98			5	\$ 19.44	\$	0.46	2.40%
ansformer	6/27/2017	\$	8.31				\$ 8.51	\$	0.20	2.40%
mporary Use of Construction Service	6/27/2017	\$	94.48			5	\$ 96.75	5	2.27	2.40%
mporary Use of Permanent Service	6/27/2017	\$	94.48			9	96.75	5	2.27	2.40%
ditional Secondary/Supporting Poles	6/27/2017	\$	31.50			9	\$ 32.26	\$	0.76	2.40%
ea Lighting Standards	6/27/2017	\$	31.50				\$ 32.26	5	0.76	2.40%
sidential Swimming Pools	6/27/2017	\$	189.00				\$ 193.54	5	4.54	2.40%
mmercial Swimming Pools	6/27/2017	\$	283.45				\$ 290.25	\$	6.80	2.40%
mporary Sales Stand	6/27/2017	5	94.48			9	\$ 96.75	5	2.27	2.40%
pection for reinstallation of idle meter (removed by utility company)	6/27/2017	5	47.24				\$ 48.37	\$	1.13	2.40%
ectrical Work for which a permit is req'd	6/27/2017	Ś	94.48				96.75	\$	2.27	2.40%
minated Signs (0-5 sq ft)	6/27/2017	5	47.24				\$ 48.37	\$	1.13	2.40%
minated Signs (5.1 to 25 sq ft)	6/27/2017		0.47		\$ 56.	64	\$ 58.00	\$	1.36	2.40%
minated Signs (3.1 to 23 sq ft)	5/8/2017		NA		5 71	64	5 73.36	5	1.72	2.40%
iminated Signs (> 100 sq. ft.)	0/0/202						\$ -	\$	-	
les and Anchors	6/27/2017	Ś	31.50			9	\$ 32.26	\$	0.76	2.40%
ECHANICAL PERMIT FEES	-,,						\$ -	\$		
	6/27/2017	\$	94.48			,	\$ 96.75	Ś	2.27	2.40%
tall or relocate ea forced-air/gravity furnance	6/27/2017	5	47.24				\$ 48.37		1.13	2.40%
tall or relocate ea floor furnance, etc	6/27/2017	Ś	47.24			3			1.13	2.40%
tall or relocate ea appliance vent, etc	6/27/2017	5	47.24			,	\$ 48.37	13.0	1.13	2.40%
pair, alter, or addition to ea heating appliance	6/27/2017	5	94.48				\$ 96.75	Ś	2.27	2.40%
tall/relocate boiler/comp. 0 -15 hp	6/27/2017	5	189.00			,	\$ 193.54		4.54	2.40%
tall/relocate boiler/comp. over 15 hp	6/27/2017	5	47.24				\$ 48.37	\$	1.13	2.40%
r each air handling unit		5	47.24			- 7	\$ 48.37	\$	1.13	2.40%
r each evaporative cooler	6/27/2017						\$ 48.37	\$	1.13	2.40%
r each ventilation fan each vent system (portion not auth by permit)	6/27/2017 6/27/2017	\$	47.24 94.48				\$ 48.37		2.27	2.40%

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Schedule A - Building and Safety				4=140 4 11					0/ 0/10
Description	Date Adopted		rrent Fee	17/18 Adj	The state of the s	Proposed Fee		Diff.	
For the install of ea hood other than Type 1	6/27/2017	\$	94.48			\$ 96.75		2.27	2.40%
For ea Type 1 grease hood	6/27/2017	\$	141.73			\$ 145.13		3.40	2.40%
or ea appliance regulated by Mech Code	6/27/2017	\$	47.24			\$ 48.37	\$	1.13	2.40%
PLUMBING PERMIT FEES						\$ -			
Plumbing fixture or trap	6/27/2017	\$	31.50			\$ 32.26	\$	0.76	2.40%
Private Sewer Line	6/27/2017	\$	31.50			\$ 32.26	\$	0.76	2.40%
Private Sewer Line (minimum charge)	6/27/2017	\$	94.48			\$ 96.75	\$	2.27	2.40%
Private Sewage Lift Station/Sump Pump	6/27/2017	\$	94.48			\$ 96.75	\$	2.27	2.40%
Building Sewer	6/27/2017	\$	94.48			\$ 96.75	\$	2.27	2.40%
Septic Tank, Cesspool or Leach Line	6/27/2017	\$	47.24			\$ 48.37	\$	1.13	2.40%
Water Heater and/or Vent	6/27/2017	\$	47.24			\$ 48.37	\$	1.13	2.40%
For each gas piping system per outlet	6/27/2017	\$	31.50			\$ 32.26	\$	0.76	2.40%
For each gas piping system per outlet (min)	6/27/2017	\$	94.48			\$ 96.75	\$	2.27	2.40%
Inspection for reinstall of gas meter	6/27/2017	\$	47.24			\$ 48.37	\$	1.13	2.40%
Industrial waste pre-treatment interceptor	6/27/2017	\$	94.48			\$ 96.75	\$	2.27	2.40%
Install, alter, repair of water piping equip	6/27/2017	\$	94.48			\$ 96.75	\$	2.27	2.40%
For ea water distribution system	6/27/2017	\$	31.50			\$ 32.26	\$	0.76	2.40%
For ea water distribution system (min charge)	6/27/2017	\$	94.48			\$ 96.75	\$	2.27	2.40%
For ea gas dist system on private property	6/27/2017	\$	31.50			\$ 32.26	\$	0.76	2.40%
For ea gas dist on private property (min)	6/27/2017	\$	94.48			\$ 96.75	\$	2.27	2.40%
For each public swimming pool	6/27/2017	\$	236.00			\$ 241.66	\$	5.66	2.40%
For each private swimming pool	6/27/2017	\$	189.00			\$ 193.54	\$	4.54	2.40%
Repair or alteration of drain or vent piping	6/27/2017	\$	94.48			\$ 96.75	\$	2.27	2.40%
For ea lawn sprinkler system	6/27/2017	\$	94.48			\$ 96.75	\$	2.27	2.40%
Vaccum breakers or backflow protection	6/27/2017	\$	31.50			\$ 32.26	5	0.76	2.40%
Vaccum breakers or backflow protection (min)	6/27/2017	\$	94.48			\$ 96.75	\$	2.27	2.40%
ACTIVE SOLAR & PHOTOVOLTAIC ENERGY PERMIT FEES						\$ -			
Single family residential						\$ -			
For collectors	6/27/2017	\$	49.00			\$ 50.18	\$	1.18	2.40%
For storage tanks	6/27/2017	\$	49.00					1.18	2.40%
For rock storage	6/27/2017	5	47.24			\$ 48.37		1.13	2.40%
For each thermal solar energy appliance	6/27/2017	\$	47.24			\$ 48.37	5	1.13	2.40%
GRADING FEES	0, 2., 2.2.	*				\$ -			
	6/27/2017	\$	94.48			\$ 96.75	\$	2.27	2.40%
Grading Permit: 0 - 100 cu yd		\$	47.24			\$ 48.37		1.13	2.40%
Grading Permit: 100.1 - 1,000 cu yd	6/27/2017	5	47.24			\$ 48.37		1.13	2.40%
Grading Permit: 1,000.1 - 10,000 cu yd	6/27/2017	5	94.48			\$ 96.75		2.27	2.40%
Grading Permit: 10,000.1 - 100,000 cu yd	6/27/2017	7	94.48					2.27	2.40%
Grading Permit: 100,000 cu yd	6/27/2017	\$	237.23			\$ 242.92		5.69	2.40%
Grading Plan Review Initial Deposit	6/27/2017	\$				\$ 173.52		4.07	2.40%
Hillside Grading	6/27/2017	\$	169.45						
or each gas piping system per outlet	6/27/2017	\$	31.50			\$ 32.26 \$ 96.75		0.76	2.40%
for each gas piping system per outlet (min)	6/27/2017	\$	94.48					2.27	2.40%
nspection for reinstall of gas meter	6/27/2017	\$	47.24					1.13	2.40%
Industrial waste pre-treatment interceptor	6/27/2017	\$	94.48			\$ 96.75	5	2.27	2.40%

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Schedule A - Building and Safety										
Description	Date Adopted	Cui	rrent Fee	17/18 Adj	Corr 17/18	Prop	osed Fee	\$ 0	iff.	% Diff.
MOBILE/MANUFACTURED HOME INSTALLATIONS						\$	-			
Plan Review	6/27/2017	\$	392.31			\$	401.73	\$	9.42	2.40%
Permit Fee	6/27/2017	\$	661.39			\$	677.26	\$ 1	5.87	2.40%
Foundation System	6/27/2017	\$	283.45			\$	290.25	\$	6.80	2.40%

Schedule B - Engineering				4	01 -100	
Description	Date Adopted	Current Fee	Proposed Fee	\$ Diff.	% Diff.	Full Cost Recovery
Special Study Reviews	6/27/2017	\$ 120.00	\$ 122.88	\$ 2.88	2.40% >	(
Fraffic, Hydrology, Soils, Road Dedication		\$ 120.00	\$ 122.88	\$ 2.88	2.40% >	(
Perc test, WQMP (Residential)		\$ 120.00	\$ 122.88	\$ 2.88	2.40% >	(
SFR Drainage Review fee	6/27/2017	\$ 123.00	\$ 125.95	\$ 2.95	2.40% >	
Final Map Fees - Actual Cost plus 30%	6/27/2017	\$ 348.00	\$ 356.35	\$ 8.35	2.40% >	
ract Maps,plus \$26.62 per lot	6/27/2017	\$ 26.00	\$ 26.62	\$ 0.62	2.40% >	(
Minumum deposit required	6/27/2017	\$ 2,395.00	\$ 2,452.48	\$ 57.48	2.40% >	(
			\$ -	\$ -	2.40% >	
Parcel Map - Actual Cost plus 30%	6/27/2017	\$ 746.00	\$ 763.90	\$ 17.90	2.40% >	
olus \$48.13 per lot	6/27/2017	\$ 47.00	\$ 48.13	\$ 1.13	2.40% >	
			\$	\$ -	2.40% >	
WQMP	6/27/2017	\$ 750.00	\$ 750.00	\$ -	r	no change
Deferred Monumentation						
admin Fee	6/27/2017	\$ 120.00	\$ 120.00	\$ -	r	no change
ash deposit required based on an						
stimate to perform the monumentation						
repared by the Engineer of Record						

		Curr	ent	Proposed	Standard	Standard	Standard%	Curr	ent	Propo	osed	Non Profit	Non Prof
Description	Date Adopted	Standa	rd Fee	Fe	ee	Fee \$ Diff	Diff.	Non-Pro	ofit Fee	Non-Pro	fit Fee	\$ Diff.	Diff.
ADMINISTRATIVE FEES													
Refundable Security/Cleaning Deposit	6/27/2017	\$250.00		\$250.00		No Change	N/A	\$250.00		\$250.00		No Change	N/A
Pre-Event Set up and Take Down													
Auditorium/Room 5	6/27/2017	\$75.00	use	\$77.00	use	\$2.00	2.67%	\$75.00	use	\$77.00	use	\$2.00	2.67%
Rooms 1 & 2	6/27/2017	\$58.00	use	\$60.00	use	\$2.00	3.45%	\$58.00	use	\$60.00	use	\$2.00	3.45%
Arts/Crafts Room/Rooms 3 & 4	6/27/2017	\$38.00	use	\$39.00	use	\$1.00	2.63%	\$38.00	use	\$39.00	use	\$1.00	2.63%
LAT FEES													
Park Utility Usage	6/27/2017	\$25.43	use	\$26.04	use	\$0.61	2.40%	\$25.43	use	\$26.04	use	\$0.61	2.40%
Ballfield Preparation	6/27/2017	\$34.58	field	\$35.41	field	\$0.83	2.40%	\$34.58	field	\$35.41	field	\$0.83	2.40%
Field Maintenance Fee	6/27/2017	\$6.10	field	\$6.25	field	\$0.15	2.40%	\$6.10	field	\$6.25	field	\$0.15	2.40%
Ballfield Lights (youth)	6/27/2017	\$13.00	hour	\$13.31	hour	\$0.31	2.37%	\$13.00	hour	\$13.31	hour	\$0.31	2.37%
Ballfield Lights (Adult)	6/27/2017	\$19.00	hour	\$19.46	hour	\$0.46	2.42%	\$19.00	hour	\$19.46	hour	\$0.46	2.40%
Class Registration Fee	6/27/2017	\$2.00	class	\$2.00	class	No Change	N/A	\$2.00	class	\$2.00	class	No Change	N/A
ennis Court Light Fee	6/27/2017	\$3.27	hour	\$3.35	hour	\$0.08	2.40%	\$3.27	hour	\$3.35	hour	\$0.08	2.40%
Parking Fee	6/27/2017	\$5.00		\$5.00		No Change	N/A	\$5.00		\$5.00		No Change	N/A
RESERVATION FEES		\$0.00		\$0.00									
Ballfield Use	6/27/2017	\$7.31	hour	\$7.49	hour	\$0.18	2.45%	\$6.27	hour	\$6.42	hour	\$0.15	2.40%
Ballfield Use	6/27/2017	\$54.31	day	\$55.62	day	\$1.31	2.41%	\$54.31	day	\$55.62	day	\$1.30	2.40%
ark Use – over 99 people	6/27/2017	\$98.50	day	\$101.00	day	\$2.50	2.54%	\$78.50	day	\$81.00	day	\$2.50	3.18%
Park Use – 50-99 people	6/27/2017	\$72.00	day	\$74.00	day	\$2.00	2.78%	\$59.50	day	\$61.00	day	\$1.50	2.52%
Park Use – 26-49 people	6/27/2017	\$51.00	day	\$53.00	day	\$2.00	3.92%	\$39.00	day	\$40.00	day	\$1.00	2.56%
Park Use – under 25 people	6/27/2017	\$33.50	day	\$35.00	day	\$1.50	4.48%	\$26.00	day	\$27.00	day	\$1.00	3.85%
ions Park	6/27/2017	\$98.50	day	\$101.00	day	\$2.50	2.54%	\$98.50	day	\$101.00	day	\$2.50	2.54%
lorsemen's Center Camping	6/27/2017	\$6.50	family	\$7.00	family	\$0.50	7.69%	\$6.50	family	\$7.00	family	\$0.50	7.69%
forsemen's Center Camping 9 - 20	6/27/2017	\$25.00	group	\$27.00	group	\$2.00	8.00%	\$25.00	group	\$27.00	group	\$2.00	8.00%
forsemen's Center Camping 21 - 40*	6/27/2017	\$48.00	group	\$51.00	group	\$3.00	6.25%	\$48.00	group	\$51.00	group	\$3.00	6.25%
lorsemen's Center Camping 41 - 60*	6/27/2017	\$72.00	group	\$75.00	group	\$3.00	4.17%	\$72.00	group	\$75.00	group	\$3.00	4.17%
orsemen's Center Camping 61 - 80*	6/27/2017	\$96.00	group	\$100.00	group	\$4.00	4.17%	\$96.00	group	\$100.00	group	\$4.00	4.17%
lorsemen's Center Camping 81 - 100*	6/27/2017	\$120.00	group	\$125.00	group	\$5.00	4.17%	\$120.00	group	\$125.00	group	\$5.00	4.17%
ennis Court Reservation Fee	6/27/2017	\$2.00	hour	\$2.00	hour	No Change	N/A	\$2.00	hour	\$2.00	hour	No Change	N/A
ACILITY RENTAL FEES - Civic Center Park		\$0.00		\$0.00	1000000			11					
Amphitheatre	6/27/2017	\$109.00	hour	\$111.50	hour	\$2.50	2.29%	\$109.00	hour	\$111.50	hour	\$2.50	2.29%

^{*}Fee not included in previously adopted fee schedules.

^{**}New fee

Description FACILITY RENTAL FEES - James Woody Community Auditorium	Date Adopted									Propo			
		Standa	rd Fee	Fe	ee	Fee \$ Diff	Diff.	Non-Pro	ofit Fee	Non-Pro	ofit Fee	\$ Diff.	Diff.
Auditorium	y Center												
	6/27/2017	\$52.00	hour	\$54.00	hour	\$2.00	3.85%	\$52.00	hour	\$54.00	hour	\$2.00	3.85%
riday & Saturday after 2 p.m.													
Auditorium	6/27/2017	\$39.00	hour	\$40.00	hour	\$1.00	2.56%	\$19.00	hour	\$20.00	hour	\$1.00	5.26%
riday & Saturday before 2 p.m.													
Sunday (All Day)													
Auditorium	6/27/2017	\$27.50	hour	\$28.50	hour	\$1.00	3.64%	\$14.00	hour	\$14.50	hour	\$0.50	3.57%
Monday - Thursday													
Arts/Crafts Room	6/27/2017	\$20.00	hour	\$20.50	hour	\$0.50	2.50%	\$17.00	hour	\$17.50	hour	\$0.50	2.94%
riday- Sunday													
Arts/Crafts Room	6/27/2017	\$16.00	hour	\$16.50	hour	\$0.50	3.13%	\$7.50	hour	\$8.00	hour	\$0.50	6.67%
Monday - Thursday													
Citchen - Daily	6/27/2017	\$26.50	day	\$27.50	day	\$1.00	3.77%	\$26.50	day	\$27.50	day	\$1.00	3.77%
when accompanying a minimum 2 hour Auditorium	m rental)												
Citchen - Hourly	6/27/2017	\$13.50	hour	\$14.00	hour	\$0.50	3.70%	\$13.50	hour	\$14.00	hour	\$0.50	3.70%
Monday – Thursday when not accompanying a Au-	ditorium rental)												
Symnasium													
Plus Staff Cost	6/27/2017	\$67.89	hour	\$70.00	hour	\$2.11	3.11%	\$62.00	hour	\$64.00	hour	\$2.00	3.23%
ACILITY RENTAL FEES - Town Hall Recreation Cen	ter												
toom 5	6/27/2017	\$48.00	hour	\$49.50	hour	\$1.50	3.13%	\$39.00	hour	\$40.00	hour	\$1.00	2.56%
riday-Sunday													
toom 5	6/27/2017	\$39.00	hour	\$40.00	hour	\$1.00	2.56%	\$19.00	hour	\$20.00	hour	\$1.00	5.26%
Monday-Thursday													
tooms 1 & 2	6/27/2017	\$29.50	hour	\$30.50	hour	\$1.00	3.39%	\$22.00	hour	\$22.50	hour	\$0.50	2.27%
riday-Sunday													
tooms 1 & 2	6/27/2017	\$22.00	hour	\$23.00	hour	\$1.00	4.55%	\$11.50	hour	\$12.00	hour	\$0.50	4.35%
Monday-Thursday													
cooms 3 & 4	6/27/2017	\$22.00	hour	\$23.00	hour	\$1.00	4.55%	\$18.00	hour	\$18.50	hour	\$0.50	2.78%
riday-Sunday													
tooms 3 & 4	6/27/2017	\$18.00	hour	\$18.50	hour	\$0.50	2.78%	\$8.50	hour	\$9.00	hour	\$0.50	5.88%
Nonday-Thursday													
ACILITY RENTAL FEES - Apple Valley Conference C													
et up/take down – Full Center	6/27/2017	\$79.00		\$81.00		\$2.00	2.53%	\$79.00		\$81.00		\$2.00	2.53%
et up/take down – North/South Rms	6/27/2017	\$53.50		\$55.00		\$1.50	2.80%	\$53.50		\$55.00		\$1.50	2.80%
omplete Center, 1st 4 hours	6/27/2017	\$660.00		\$660.00		No Change	N/A	\$660.00		\$660.00		No Change	N/A
riday – Sunday													
omplete Center, 1 st 2 hours	6/27/2017	\$180.00	hour	\$180.00	hour	No Change	N/A	\$133.00	hour	\$140.00	hour	\$7.00	5.26%
Nonday – Thursday													
onference Center only/add'l hours	6/27/2017	\$159.00	hour	\$163.00	hour	\$4.00	2.52%	\$159.00	hour	\$163.00	hour	\$4.00	2.52%

^{*}Fee not included in previously adopted fee schedules.

^{*}New fee

Schedule C - Parks and Recreation			State of the last						-				
		Curr		Proposed		Standard	Standard%	Curre		Propo		Non Profit	. Interest the house of the second
Description	Date Adopted	Standa	rd Fee	Fe	ee	Fee \$ Diff	Diff.	Non-Prof	fit Fee	Non-Prof	it Fee	\$ Diff.	Diff.
FACILITY RENTAL FEES - Apple Valley Conference	ce Center												
Conference Center only/add'l hours Monday – Thursday	6/27/2017	\$133.00	hour	\$136.00	hour	\$3.00	2.26%	\$106.50	hour	\$110.00	hour	\$3.50	3.29%
North Room	6/27/2017	\$106.50	hour	\$110.00	hour	\$3.50	3.29%	\$106.50	hour	\$110.00	hour	\$3.50	3.29%
Friday — Sunday North Room	C/27/2017	¢00.00	harra	CO2 FO	barre.	62.50	2.700/	¢c0.00	bearing.	¢71.00	barra.	¢2.00	2.000/
Monday – Thursday	6/27/2017	\$90.00	hour	\$92.50	hour	\$2.50	2.78%	\$69.00	hour	\$71.00	hour	\$2.00	2.90%
outh Room	6/27/2017	£100 F0		£110.00	h even	\$3.50	2 200/	£105 F0		\$110.00	harry	\$3.50	2.200/
Friday – Sunday	6/27/2017	\$106.50	hour	\$110.00	hour	\$3.50	3.29%	\$106.50	hour	\$110.00	hour	\$3.50	3.29%
outh Room	6/27/2017	\$90.00	hour	\$92.50	hour	\$2.50	2.78%	\$69.00	hour	\$71.00	hour	\$2.00	2.90%
Monday – Thursday	6/2//201/	\$90.00	nour	\$92.50	nour	\$2.50	2.78%	\$69.00	nour	\$71.00	nour	\$2.00	2.90%
Conference Room	6/27/2017	£22.00	É. econo	¢22.00	No.	ć1 00	4.550/	£22.00	discourse.	\$23.00	hour	\$1.00	4.55%
	6/27/2017	\$22.00	hour	\$23.00	hour	\$1.00	4.55%	\$22.00	hour	A			
Catering Kitchen	6/27/2017 6/27/2017	\$27.00	day	\$28.00	day	\$1.00	3.70%	\$27.00	day	\$28.00	day	\$1.00	3.70%
Audio/Visual FACILITY RENTAL FEES - Horsemen's Center	6/2//201/	\$53.50	day	\$55.00	day	\$1.50	2.80%	\$53.50	day	\$55.00	day	\$1.50	2.80%
	6/27/2017	\$0.00	4	\$0.00	des.	62.00	2.400/	CO4.00		00.505	ales.	62.00	2 400/
Rodeo Arena	6/27/2017	\$94.00	day	\$97.00	day	\$3.00	3.19%	\$94.00	day	\$97.00	day	\$3.00	3.19%
Show/Practice Arena	6/27/2017	\$63.00	day	\$65.00	day	\$2.00	3.17%	\$63.00	day	\$65.00	day	\$2.00	3.17%
Jse of Both Arenas	6/27/2017	\$157.00	day	\$161.00	day	\$4.00	2.55%	\$157.00	day	\$161.00	day	\$4.00	2.55%
Exclusive use of the Park	6/27/2017	\$188.00	day	\$193.00	day	\$5.00	2.66%	\$188.00	day	\$193.00	day	\$5.00	2.66%
PROGRAM FEES - Youth	6/27/2047	**** ***	TO SHOULD SHOW THE SH	445.00	Valva residence and	40.00	0.000/						
After School Program	6/27/2017	\$45.00	person	\$45.00	person	\$0.00	0.00%	N/A		N/A		No Change	N/A
ASAP Phone In Registration Fee	6/27/2017	\$2.00		\$2.00		No Change	N/A	N/A		N/A		No Change	N/A
Birthday Party Package with food	6/27/2017	\$135.00		\$135.00		No Change	N/A	N/A		N/A		No Change	N/A
Birthday Party Package without food	6/27/2017	\$100.00		\$100.00		No Change	N/A	N/A		N/A		No Change	N/A
ace Painting for Party Package	6/27/2017	\$15.00		\$15.00		No Change	N/A	N/A		N/A		No Change	N/A
Skate Park Birthday Party Package	6/27/2017	\$135.00		\$135.00		No Change	N/A	N/A		N/A		No Change	N/A
Day Camp/Program Full Time	6/27/2017	\$100.00	person	\$107.00	person	\$7.00	7.00%	N/A		N/A		No Change	N/A
Day Camp/Program Part Time	6/27/2017	\$53.00	person	\$57.00	person	\$4.00	7.55%	N/A		N/A		No Change	N/A
Day Camp/Program 3 days/week**	6/27/2017	61	Α	\$65.00	person	\$4.00	6.56%	N/A		N/A		No Change	N/A
Teen Nights Admission	6/27/2017	\$5.00	person	\$5.00	person	No Change	N/A	N/A		N/A		No Change	N/A
Teen Events	6/27/2017	\$5.00	person	\$5.00	person	No Change	N/A	N/A		N/A		No Change	N/A
Teen Team Nights	6/27/2017	\$11.00	team	\$11	team	No Change	N/A	N/A		N/A		No Change	N/A
Toddler Olympics	6/27/2017	\$5.00	person	\$5	person	No Change	N/A	N/A		N/A		No Change	N/A
Family Olympics	6/27/2017	\$55.00	team	\$55.00	team	No Change	N/A	N/A		N/A		No Change	N/A
Parent's Night Out PROGRAM FEES - Adult	6/27/2017	\$12.00	person	\$12.00	person	No Change	N/A	N/A		N/A		No Change	N/A
xcursions	6/27/2017	Actual Cost		Actual Cost			N/A	N/A		N/A		No Change	N/A
Adult Soccer	6/27/2017	\$345	team	\$345	team	No Change	N/A	N/A		N/A		No Change	N/A
Adult Softball	6/27/2017	\$355	team	\$355	team	No Change	N/A	N/A		N/A		No Change	N/A
Adult Flag Football	6/27/2017	\$316	team	\$316	team	No Change	N/A	N/A		N/A		No Change	N/A
Adult Basketball	6/27/2017	\$365	team	\$365	team	No Change	N/A	N/A		N/A		No Change	N/A
Schedule C - Parks and Recreation													
Description	Date Adopted	Current Standard		Proposed Fe		Standard Fee \$ Diff	Standard% Diff.	Current Non-Profit		Proposed Non-Profit		Non Profit \$ Diff.	Non Prof%
PROGRAM FEES - Adult	Date Auopteu	Januaru		re		ree 3 Dill	Dill.	Non-Piont		Hon-Flont		y Dill.	Dill.
	5/27/2017	6427		6427		N- Ch	21/2	21/2		*1/4		No Chann	***
dult Volleyball	6/27/2017	\$137	team	\$137	team	No Change	N/A	N/A		N/A		No Change	N/A
dult 3 on 3 Basketball Tournament	6/27/2017	\$43.00	team	\$43.00	team	No Change	N/A	N/A		N/A		No Change	N/A
oftball Tournament	6/27/2017	\$210.00	team	\$210.00	team	No Change	N/A	N/A		N/A		No Change	N/A
Open Gym Adult	6/27/2017	\$3.00	session	\$3.00	session	No Change	N/A	N/A		N/A		No Change	N/A
Adult Kickball	6/27/2017	\$258.00	team	\$258.00	team	No Change	N/A	N/A		N/A		No Change	N/A

^{*}Fee not included in previously adopted fee schedules.

**New fee

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PROGRAM FEES - Youth Sports											
Pee Wee & Hot Shot Sports	6/27/2017	£48.00		\$52.00		\$4.00	8.33%	N/A	N/A	No Change	N/A
Winter Youth Basketball	6/27/2017	\$48.00 \$60.00	person	\$65.00	person	\$5.00	8.33%	N/A	N/A	No Change	N/A
Summer Youth Basketball		1000	person		person	0.0000000000000000000000000000000000000					
	6/27/2017	\$60.00	person	\$65.00	person	\$5.00	8.33%	N/A	N/A	No Change	N/A
Pee Wee Soccer	6/27/2017	\$48.00	person	\$52.00	person	\$4.00	8.33%	N/A	N/A	No Change	N/A
Pee Wee T-Ball	6/27/2017	\$48.00	person	\$52.00	person	\$4.00	8.33%	N/A	N/A	No Change	N/A
Adventures in Pee Wee Sports	6/27/2017	\$48.00	person	\$52.00	person	\$4.00	8.33%	N/A	N/A	No Change	N/A
Youth Flag Football	6/27/2017	\$60.00	person	\$65.00	person	\$5.00	8.33%	N/A	N/A	No Change	N/A
Youth Coed Volleyball	6/27/2017	\$60.00	person	\$65.00	person	\$5.00	8.33%	N/A	N/A	No Change	N/A
Youth 3 on 3 soccer tournament	6/27/2017	\$35.00	person	\$35.00	person	No Change	N/A	N/A	N/A	No Change	N/A
Open Gym Youth	6/27/2017	\$2.00	person	\$2.00	person	No Change	N/A	N/A	N/A	No Change	N/A
Youth Basketball Tournament	6/27/2017	\$180.00	team	\$180.00	team	No Change	N/A	N/A	N/A	No Change	N/A
Participation Fee - Youth User Groups	6/27/2017	\$10.00	person	\$10.00	person	No Change	N/A	N/A	N/A	No Change	N/A
PROGRAM FEES - Special Events											
5K/10K Runs Pre-registration	6/27/2017	\$19.00	person	\$20.00	person	\$1.00	5.26%	N/A	N/A	No Change	N/A
5K/10K Runs On-site registration	6/27/2017	\$23.00	person	\$25.00	person	\$2.00	8.70%	N/A	N/A	No Change	N/A
Recreation Special Event Fee	6/27/2017	\$2.00	person	\$2.00	person	No Change	N/A	N/A	N/A	No Change	N/A
Recreation Special Event Fee	6/27/2017	\$3.00	person	\$3.00	person	No Change	N/A	N/A	N/A	No Change	N/A
Recreation Special Event Fee	6/27/2017	\$4.00	person	\$4.00	person	No Change	N/A	N/A	N/A	No Change	N/A
Recreation Special Event Fee	6/27/2017	\$5.00	person	\$5.00	person	No Change	N/A	N/A	N/A	No Change	N/A
Haunted House Admission	6/27/2017	\$4.00	person	\$4.00	person	No Change	N/A	N/A	N/A	No Change	N/A
Haunted House (repeat visits)	6/27/2017	\$1.00	person	\$1.00	person	No Change	N/A	N/A	N/A	No Change	N/A
Most Talented Kid Group Fee	6/27/2017	\$10.00	person	\$10.00	person	No Change	N/A	N/A	N/A	No Change	N/A
Most Talented Kid Individual Fee	6/27/2017	\$5.00	person	\$5.00	person	No Change	N/A	N/A	N/A	No Change	N/A
AV Idol Participant Fee	6/27/2017	\$5.00	person	\$5.00	person	No Change	N/A	N/A	N/A	No Change	N/A
Mud Fest	6/27/2017	\$45.00	team	\$45.00	team	No Change	N/A	N/A	N/A	No Change	N/A
Campfire Programs	6/27/2017	\$7.00	person	\$7.00	person	No Change	N/A	N/A	N/A	No Change	N/A
Family Camping Event	6/27/2017	\$9.00	person	\$9.00	person	No Change	N/A	N/A	N/A	No Change	N/A
Father/Son Tournament	6/27/2017	\$35.00	team	\$35.00	team	No Change	N/A	N/A	N/A	No Change	N/A
Mother's Day Tea Party	6/27/2017	\$18.10	person	\$18.10	person	No Change	N/A	N/A	N/A	No Change	N/A
Special Apples Craft/Sports	6/27/2017	\$3.00	person	\$3.00	person	No Change	N/A	N/A	N/A	No Change	N/A
Special Apples Dance**	6/27/2017	\$5.00	person	\$5.00	person	No Change	N/A	N/A	N/A	No Change	N/A
Open Skate/BMX	6/27/2017	\$3.10	person	\$3.10	person	No Change	N/A	N/A	N/A	No Change	N/A
Open Skate/BMX Pass	6/27/2017	\$32.10	person	\$32.10	person	No Change	N/A	N/A	N/A	No Change	N/A
Open skate/ blink rass	0,27/2017	JJ2.10	person	JJ2.10	PEISOII	140 Citalige	N, A	11/17	.4//	140 Change	14/14

^{*}Fee not included in previously adopted fee schedules.

^{**}New fee

		Current		Proposed:	Standard	Standard	Standard%	Current	Proposed	Non Profit	Non Prof
Description	Date Adopted	Standard		Fe	е	Fee \$ Diff	Diff.	Non-Profit	Non-Profit	\$ Diff.	Diff.
PROGRAM FEES - Special Events											
kate Demo Day	6/27/2017	\$3.10	person	\$3.10	person	No Change	N/A	N/A	N/A	No Change	N/A
BMX Demo Day	6/27/2017	\$3.10	person	\$3.10	person	No Change	N/A	N/A	N/A	No Change	N/A
kate Competition	6/27/2017	\$5.15	person	\$5.15	person	No Change	N/A	N/A	N/A	No Change	N/A
MX Competition	6/27/2017	\$5.15	person	\$5.15	person	No Change	N/A	N/A	N/A	No Change	N/A
ROGRAM FEES - Aquatics											
ecreation Swim - Adult	6/27/2017	\$3.00	person	\$3.00	person	No Change	N/A	N/A	N/A	No Change	N/A
ecreation Swim - Child	6/27/2017	\$2.00	person	\$2.00	person	No Change	N/A	N/A	N/A	No Change	N/A
ec Swim Season Pass – Adult	6/27/2017	\$150.00	person	\$150.00	person	No Change	N/A	N/A	N/A	No Change	N/A
ec Swim Season Pass - Child	6/27/2017	\$100.00	person	\$100.00	person	No Change	N/A	N/A	N/A	No Change	N/A
p Swim Daily Summer	6/27/2017	\$4.00	person	\$4.00	person	No Change	N/A	N/A	N/A	No Change	N/A
p Swim Monthly Summer	6/27/2017	\$68.00	person	\$68.00	person	No Change	N/A	N/A	N/A	No Change	N/A
p Swim Daily Winter	6/27/2017	\$5.00	person	\$5.00	person	No Change	N/A	N/A	N/A	No Change	N/A
p Swim Monthly Winter	6/27/2017	\$78.00	person	\$78.00	person	No Change	N/A	N/A	N/A	No Change	N/A
ool Pass Replacement	6/27/2017	\$10.60	pass	\$10.60	pass	No Change	N/A	N/A	N/A	No Change	N/A
ecial Events/Pool	6/27/2017	\$6.20	person	\$6.20	person	No Change	N/A	N/A	N/A	No Change	N/A
ool Party 50-100 people (rec swim hrs)**	6/27/2017	\$69.00 plus \$2	A	\$69.00 plus \$2	person	No Change	N/A	N/A	N/A	No Change	N/A
ool Party 26-49 people (rec swim hrs)**	6/27/2017	\$49.00 plus \$2	A	\$49.00 plus \$2	person	No Change	N/A	N/A	N/A	No Change	N/A
ool Party < 25 people (rec swim hrs)**	6/27/2017	\$32.00 plus \$2	A	\$32.00 plus \$2	person	No Change	N/A	N/A	N/A	No Change	N/A
ool Party Package - Exclusive Pool Use	6/27/2017	\$148.00	2 hours	\$148.00	2 hours	No Change	N/A	N/A	N/A	No Change	N/A
ool Rental Package - Lifeguard Fees*	6/27/2017	\$50 - \$150	A	\$50 - \$150		No Change	N/A	N/A	N/A	No Change	N/A
rivate Swim Lessons Summer*	6/27/2017	\$91.00	A	\$96.00	person	\$5.00	5.49%	N/A	N/A	No Change	N/A
ivate Swim Lessons Winter*	6/27/2017	\$100.00	A	\$105.00	person	\$5.00	5.00%	N/A	N/A	No Change	N/A
emi-Private Swim Lessons Summer*	6/27/2017	\$57.00	A	\$60.00	person	\$3.00	5.26%	N/A	N/A	No Change	N/A
mi-Private Swim Lessons Winter*	6/27/2017	\$62.00	A	\$66.00	person	\$4.00	6.45%	N/A	N/A	No Change	N/A
vim Lessons Weekdays	6/27/2017	\$36.00	person	\$38.00	person	\$2.00	5.56%	N/A	N/A	No Change	N/A
vim Lessons Saturdays	6/27/2017	\$26.00	person	\$27.00	person	\$1.00	3.85%	N/A	N/A	No Change	N/A
outh Swim Meet	6/27/2017	\$2.00	person	\$2.00	person	No Change	N/A	N/A	N/A	No Change	N/A
eguard Training	6/27/2017	\$200.00	person	\$200.00	person	No Change	N/A	N/A	N/A	No Change	N/A
uard Start	6/27/2017	\$50.00	person	\$50.00	person	No Change	N/A	N/A	N/A	No Change	N/A
mmunity Water Safety	6/27/2017	\$30.00	person	\$30.00	person	No Change	N/A	N/A	N/A	No Change	N/A
pple Valley Swim Club 3 days/week**	6/27/2017	\$45.00	A	\$45.00	person	No Change	N/A	N/A	N/A	No Change	N/A
ople Valley Swim Club 4 days/week**	6/27/2017	\$55.00	A	\$55.00	person	No Change	N/A	N/A	N/A	No Change	N/A
ple Valley Swim Club 5 days/week**	6/27/2017	\$65.00	A	\$65.00	person	No Change	N/A	N/A	N/A	No Change	N/A
sic Water Rescue	6/27/2017	\$50.00	person	\$50.00	person	No Change	N/A	N/A	N/A	No Change	N/A
PRO Review	6/27/2017	\$44.00	person	\$44.00	person	No Change	N/A	N/A	N/A	No Change	N/A

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^{*}Fee not included in previously adopted fee schedules.

^{**}New fee

Schedule D - Planning									
Application Processing Fees	Date Adopted	Current Fee		Initial Deposit		2.4% Inc	Proposed Fee		Proposed Initial Deposit
 Amendment to Approved Project(unless 									
otherwise stated)	6/27/2017	Actual Cost1	50%	of original permit cost					
2. Annexation Request	6/27/2017	Actual Cost1	\$	4,877	\$	117	Actual Cost1	\$	4,994
A. Annexation Request Concurrent with									
General plan Amendment and pre-zoning	6/27/2017	Actual Cost1	\$	4,877	\$	117	Actual Cost1	\$	4,994
3. Appeal or requested amendments to conditio	ns				\$	-			
A. Planning Commission	6/27/2017	\$ 253	\$	253	\$	6	\$ 259	\$	259
B. Town Council	6/27/2017	\$ 253	\$	253	\$	6	\$ 259	\$	259
4. Certificate of Compliance	6/27/2017	Actual Cost1	\$	883	\$	21	Actual Cost1	\$	904
5. Commercial Vehicle Parking Permit	6/27/2017	\$ 208	\$	208	\$	5	\$ 213	\$	213
6. Conditional Use Permit	6/27/2017								
A. Residential	6/27/2017	Actual Cost1		\$2819 + \$18/unit	\$7	70.56 + .43	Actual Cost1		\$2889 + \$19/unit
B. Conditional Use Permit, Commercial,									
Industrial, Expansion of Non-Conforming	6/27/2017								
 No new construction 	6/27/2017	Actual Cost1	\$	3,228	\$	77	Actual Cost1	\$	3,306
			\$2	818 + \$40/1,000 sq. ft.				\$2	2886 + \$41/1,000 sq. ft
2. New construction	6/27/2017	Actual Cost1		of new building area	\$7	4.08+ .94	Actual Cost1		of new building are
7. Condominium Conversion	6/27/2017	Actual Cost1		\$2625 + \$69/unit	\$6	1.34 + \$1.63	Actual Cost1		\$2617 + \$70/unit
8. Deposit Fee for Deferment of Landscaping for									
Infill and Lot Sale for Single-Family Residential									
Development	6/27/2017	\$ 5,842	\$	5,842	\$	140	\$ 5,982	\$	5,982
9. Development Agreement	6/27/2017	Actual Cost1	\$	6,981	\$	168	Actual Cost1	\$	7,149
10. Development Code Amendment	6/27/2017	Actual Cost1	\$	11,426	\$	274	Actual Cost1	\$	11,701

^{*}Fee not included in previously adopted fee schedules.

^{**}New fee

				-	2.4% Inc	Proposed	Proposed Initial
Application Processing Fees	Date Adopted	Current Fee	Initial Deposit			Fee	Deposit
Development Permit (DP) A. Addition to existing or approved building, except residential, or more than 50% of existing floor area or 2,500 sf of new	6/27/2017	Actual Cost1	\$ 3,265	\$	78	Actual Cost1	\$ 3,343
construction	6/27/2017	Actual Cost1	\$ 1,219	\$	29	Actual Cost1	\$ 1,248
B. Review of new public school site	6/27/2017	No Charge	No Charge			No Charge	No Charge
12. Deviation 13. Environmental Review	6/27/2017	Actual Cost1	\$ 405	\$	10	Actual Cost1	\$ 415
A. Environmental Review when not included with a planning project or other discretionary							
planning application, not including EIR	6/27/2017	Actual Cost1	\$652 + \$7/acre			Actual Cost1	\$668 + \$8/acre
B. EIR coordination/preparationC. Initial Study (not associated with another	6/27/2017	Actual Cost1	\$ 12,696	\$	305	Actual Cost1	\$ 13,001
application)	6/27/2017	Actual Cost1	\$ 653	\$	16	Actual Cost1	\$ 668
14. Extension of time	6/27/2017		\$ -	\$	-		\$ -
A. Special Use Permits and Development							
Permits administratively approved B. All entitlements requiring Planning	6/27/2017	Actual Cost1	\$ 952	\$	23	Actual Cost1	\$ 974
Commission review	6/27/2017	Actual Cost1	\$ 3,299	\$	79	Actual Cost1	\$ 3,379
15. Filming Permit *(plus cost of any required building permits, cost of staff required to be onsite during the filming, and plus the fully-							
ourdened cost of any contract Engineering) 16. General Plan Amendment (text or map -	6/27/2017	Actual Cost1	\$ 767	\$	18	Actual Cost1	\$ 785
except land use map)	6/27/2017	Actual Cost1	\$ 13,203	\$	317	Actual Cost1	\$ 13,520

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^{*}Fee not included in previously adopted fee schedules.

^{**}New fee

								Proposed	Proposed Initial
Application Processing Fees	Date Adopted	1,000	urrent Fee		Initial Deposit	2.4% Inc		Fee	Deposit
17. General Plan Maintenance	6/27/2017	\$37 sur	charge on building	per		\$ 1	-	\$ 38	\$ 38
18. Home Occupation/Cottage Food Permit	6/27/2017	\$	89	\$	89	\$ 2	\$	89	\$ 91
19. Interpretation	6/27/2017			\$	-	\$ -			\$ -
A. Development Code or General Plan									
Interpretation requiring Planning Commission									
Determination	6/27/2017		Actual Cost1	\$	1,554	\$ 37		Actual Cost1	\$ 1,591
B. Interpretation or Zone Verification in									
writing by Director	6/27/2017		Actual Cost1	\$	159	\$ 4		Actual Cost1	\$ 163
20. Landscape plan review/inspection (first acre)	6/27/2017		Actual Cost1	\$	621	\$ 15		Actual Cost1	\$ 636
Additional acres	6/27/2017	\$	13	\$	13	\$ 1	5	\$ 14	\$ 14
1. Large Family Day Care Permit	6/27/2017		Actual Cost1	\$	119	\$ 3		Actual Cost1	\$ 122
22. Letter of Public Convenience and Necessity	6/27/2017			\$	150	\$ 4	\$	5 154	\$ 150
23. Lot Line Adjustment (first 2 lots)	6/27/2017		Actual Cost1	\$	664	\$ 16		Actual Cost1	\$ 680
3+additional lots	6/27/2017		Actual Cost1	\$	38	\$ 1		Actual Cost1	\$ 39
24. Lot Merge	6/27/2017		Actual Cost1	\$	664	\$ 16		Actual Cost1	\$ 680
25. Lot Split	6/27/2017		Actual Cost1	\$	664	\$ 16		Actual Cost1	\$ 680
26. Maps – Full Size	6/27/2017					\$ -			
A. Zoning or General Plan Map	6/27/2017	\$	17	\$	17	\$ 1	\$	18	\$ 18
B. Custom Maps	6/27/2017		Actual Cost1	\$	107	\$ 3		Actual Cost1	\$ 109
C. Tract Maps	6/27/2017	\$	17	\$	17	\$ 1	\$	18	\$ 18
D. Aerials	6/27/2017	\$	17	\$	17	\$ 1	\$	18	\$ 18
27. Mobile Food Facilities (Per Truck/Annual)	6/27/2017	\$	79	\$	79	\$ 2	\$	81	\$ 81
28. Native Plant/Joshua Tree Survey	6/27/2017	\$	265	\$	265	\$ 6	\$	272	\$ 272
29. Native Plant Permit	6/27/2017		No charge		No charge	\$ -	N	lo charge	No charge
30. Non-Conforming Use Alteration	6/27/2017								

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^{*}Fee not included in previously adopted fee schedules.

^{**}New fee

						2.4% Inc	F	Proposed	Proposed Initial
Application Processing Fees	Date Adopted		Current Fee		Initial Deposit			Fee	Deposit
31. Outdoor Display/Sale	6/27/2017		Actual Cost1	\$	329	\$ 8		Actual Cost1	\$ 337
32. Pigeon Permit	6/27/2017		Actual Cost1	\$	424	\$ 10		Actual Cost1	\$ 434
33. Plan Check	6/27/2017					\$ -			
34. Planned Residential Development Permit	6/27/2017		Actual Cost1	\$	2,873	\$ 69		Actual Cost1	\$ 2,942
35. Pre-Application						\$ -			
Fees apply when preliminary plans are submitted	for review or after one	e mee	eting with a planner if	plan	s are not submitted.	\$ -			
A. Conditional Use Permit	6/27/2017	\$	1,363	\$	1,363	\$ 33	\$	1,396	\$ 1,396
B. Development Permit	6/27/2017	\$	1,363	\$	1,363	\$ 33	\$	1,396	1,396
C. Tentative Tract/Parcel Map	6/27/2017	\$	1,363	\$	1,363	\$ 33	\$	1,396	\$ 1,396
D. Zone Change/General Plan Amendment	6/27/2017	\$	1,363	\$	1,363	\$ 33	\$	1,396	\$ 1,396
E. Specific Plan, Planned Development Permit, Annexation	6/27/2017		Actual Cost1	\$	2,538	\$ 61		Actual Cost1	\$ 2,599
F. Other application, site inspection and									
consultation	6/27/2017	\$	315	\$	315	\$ 8	\$	323	\$ 323
36. Projects which do not fit into any other									
defined service and/or for which no fee is									
established elsewhere	6/27/2017				Per Director1				Per Director
37. Property owner notification (Additional									
property owner notification where not									
ncorporated into normal process or where re-									
notification required.)	6/27/2017	\$	93	\$	93	\$ 2	\$	95	\$ 95
38. Radius Maps and Mailing Labels				\$	-				\$
A. 300'-500'	6/27/2017	\$	291	\$	291	\$ 7	\$	298	\$ 298
B. 501'-1,300	6/27/2017	\$	345	\$	345	\$ 8	\$	353	\$ 353
39. Refund schedule – For Withdrawals	6/27/2017								
The following refund schedule shall apply to the F	Planning Division only.	\$	110	\$	110	\$ 3	\$	113	\$ 113

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^{*}Fee not included in previously adopted fee schedules.

^{**}New fee

				:	2.4% Inc	P	Proposed	- 1	Proposed Initial
Application Processing Fees	Date Adopted	Current Fee	Initial Deposit				Fee		Deposit
A. Application filed and referral sent Pre-Development Review Committee	6/27/2017								
meeting has been completed	6/27/2017								
C. Development Review Committee meeting									
has been completed	6/27/2017								
D. Notice of Hearing of pending action has									
been sent	6/27/2017								
E. Staff report has been completed	6/27/2017								
0. Reimbursement Fee - North Apple Valley									
ndustrial Specific Plan		\$233/acre	\$ 233	\$	6	\$2	239/acre	\$	2
Reversion to Acreage		Actual Cost1	\$ 658	\$	16		Actual Cost1	\$	6
2. Sign Permit			\$	\$	-			\$	
A. Change of sign face only		\$ 119	\$ 119	\$	3	\$	122	\$	1
(no increase or expansion of sign area)		\$	\$	\$	-	\$	-	\$	-
B. Design Merit sign review		\$ 284	\$ 284	\$	7	\$	291	\$	2
C. Freestanding sign		\$ 284	\$ 284	\$	7	\$	291	\$	2
D. Landmark sign review	6/27/2017	\$ 284	\$ 284	\$	7	\$	291	\$	2
E. Sign Program review	6/27/2017	Actual Cost1	\$ 3,172	\$	76		Actual Cost1	\$	3,2
F. Temporary Sign	6/27/2017	No Charge	\$ -	\$			No Charge	\$	
G. Wall or other sign	6/27/2017		\$ -	\$	-			\$	
1. First sign at each location	6/27/2017	\$ 119	\$ 119	\$	3	\$	122	\$	1
2. Each additional sign concurrently review									
at the same location	6/27/2017	\$ 12	\$ 12	\$	1	\$	13	\$	
H. Temporary subdivision signs	6/27/2017			\$	-				
1. On-site sign	6/27/2017	\$ 119	\$ 119	\$	3	\$	122	\$	1
2. Each off-site 4'x8' sign	6/27/2017	\$ 119	\$ 119	\$	3	\$	122	\$	1
3. Weekend directional sign	6/27/2017	\$ 119	\$ 119	\$	3	\$	122	\$	1
4. Cash bond to guarantee removal of all									
model home/subdivision signs (\$98 refund									
charge applies)	6/27/2017	\$ 633	\$ 633	\$	15	\$	648	\$	6

^{*}Fee not included in previously adopted fee schedules.

^{**}New fee

Schedule D - Planning					Proposed	Proposed Initial
Application Processing Fees	Date Adopted	Current Fee	Initial Deposit	2.4% Inc	Fee	Deposit
33. Site Plan Review – for Specific Plans i.e. North Apple Valley Industrial Specific Plan, Jess Ranch PUD Development Plan, Lewis Center Educational						
Research, Walmart).	6/27/2017	Actual Cost1	\$ 1,879	\$ 45	Actual Cost1	\$ 1,92
14. Special Event Permit (SEP) A. Christmas tree sales lot or similar seasonal	6/27/2017		\$	\$		\$
sale	6/27/2017	\$ 52	\$ 54	\$ 1	\$ 55	\$ 5:
B. Minor SPE (0-1,000 people)C. Major SPE (More than 1,000 people at one	6/27/2017	\$ 520	\$ 534	\$ 13	\$ 547	\$ 54
time)	6/27/2017	\$ 1,208	\$ 1,241	\$ 30	\$ 1,271	\$ 1,27
 Special Use Permit (SUP) A. Animal husbandry activity which is part of an educationally-oriented youth program or 	6/27/2017	Actual Cost1	\$ 1,556	\$ 37	Actual Cost1	\$ 1,59
organization.	6/27/2017	No Charge	No Charge		No Charge	No Charg
B. Second Dwelling Unit/Guest House C. Places of Assembly as an ancillary use to a permitted or conditionally permitted	6/27/2017	Actual Cost1	\$ 917	\$ 22	Actual Cost1	\$ 939
commercial use.	6/27/2017	No Charge	No Charge		No Charge	No Charge
6. Specific Plan	6/27/2017	Actual Cost1	\$ 13,039	\$ 313	Actual Cost1	\$ 13,35
7. Surface Mining and Land Reclamation Permit						
innual Report	6/27/2017	\$ 700	700	\$ 17	\$ 717	71
8. Temporary Use Permit	6/27/2017	Actual Cost1	\$ 944	\$ 23	Actual Cost1	\$ 967
9. Tentative Parcel Map (TPM)	6/27/2017	Actual Cost1	\$4441 + \$38/lot	\$106.58+.91	Actual Cost1	\$4548 + \$39/lo
Amendment or revision	6/27/2017	Actual Cost1	\$2873 + \$32/lot	\$68.95+.76	Actual Cost1	\$2942 + \$33/lo
O. Tentative Tract Map (TTM) or TPM	6/27/2017	Actual Cost1	\$8251 + \$56/lot	\$ 198.02+1.34	Actual Cost1	\$8449 + \$57/lo
A. Amendment or revision	6/27/2017	Actual Cost1	\$2873 + \$32/lot	\$68.95+.76	Actual Cost1	\$2942 + \$33/10
1. Vesting TPM (4 or less Parcels)	6/27/2017	Actual Cost1	\$4441 + \$32/lot	\$106.58+.76	Actual Cost1	\$4548 + \$33/lo
A. Amendment or revision	6/27/2017	Actual Cost1	\$2873 + \$32/lot	68.95+.76	Actual Cost1	\$2942 + \$33/lo

^{*}Fee not included in previously adopted fee schedules.

^{**}New fee

							Pro	posed	Proposed Initial
Application Processing Fees	Date Adopted	Current Fee		Initial Deposit		2.4% Inc	-	Fee	Deposit
52. Vesting TTM or Vesting TPM - Commercial	6/27/2017	Actual Cost1		\$9904 + \$49/lot	\$2	237.69+1.17	Act	tual Cost1	\$10142 + \$50/lot
A. Amendment or revision	6/27/2017	Actual Cost1		\$2873 + \$49/lot	5	\$75.55+1.17	Act	tual Cost1	\$2942 + \$50/lot
53. Vacation of street/alley**	6/27/2017	\$ 370	\$	380	\$	9	\$	389	\$ 389
54. Variance	6/27/2017	Actual Cost1	\$	3,169	\$	76	Act	tual Cost1	\$ 3,245
55. Wall/Fence Height	6/27/2017	\$ 37	\$	37	\$	1	\$	38	\$ 38
56. Written response, Interprentation,									
Information or Investigation	6/27/2017		\$	150	\$	4	\$	154	\$ 154
A. Zone Verification	6/27/2017		\$	150	\$	4	\$	154	\$ 154
57. Zone Change	6/27/2017	Actual Cost1		\$11,126 + \$12/acre	4	267.02+.28	Act	ual Cost1	\$11,393 + \$12/acre
A. Zone Change Review concurrent with									
General Plan Amendment	6/27/2017	Actual Cost1	\$	5,713	\$	137	Act	ual Cost1	\$ 5,850
			88		1				

^{*}Fee not included in previously adopted fee schedules.

^{**}New fee

Schedule E - Public Works							
Description	Date Adopted	Current Fee	Proposed Fee	\$ Diff.	% Diff.	Full Cost Recovery	Subsidy
No Updates or Additions							

11-27

Schedule F - Special Licenses						
Description	Date Adopted	Current Fee	Proposed Fee	\$ Diff.	% Diff. Full Cost Recovery	Subsidy
No Updates or Additions						

11-28

Description	Date Adopted		Current Fee		Proposed Fee	\$	Diff.	% Diff.	Full Cost Recovery	Subsidy
nterpretation, Information or Investigation –										
ritten response including signing Supplemental coholic Beverage Control Forms or DMV Form										
	6/27/2017	\$	50.00	\$	50.00	\$	-	0.00%		
otary Service	6/27/2017	Ś	15.00	Ś	15.00	ŝ	40	0.00%		

Description	Date Adopted	Current Fee		Proposed Fee		\$ Diff.	% Diff.	Full Cost Recovery	Subsidy
ateral Inspection	6/27/2017	\$ 174.06	\$	185.60	\$	11.54	6.63%		
ateral Re-Inspection	6/27/2017	\$ 87.01	\$	92.78	\$	5.77	6.63%		
Sewer Line Construction Inspection	6/27/2017	\$0.43ft, min. \$261.10		\$0.46ft, min. \$278.41	\$.0	03/\$17.31	6.63%		
ift Stations (Inspection)	6/27/2017	\$ 1,450.08	\$	1,546.22	\$	96.14	6.63%		
Plan Check 0' - 1,000'	6/27/2017	\$ 522.19	\$	556.81	\$	34.62	6.63%		
Plan Check 1,001' Or More	6/27/2017	\$522.19 + \$0.34ft		\$556.81 + \$0.36ft	\$3	4.62/\$.02	6.63%		
ift Stations (Plan Check)	6/27/2017	\$ 1,450.08	\$	1,546.22	\$	96.14	6.63%		
sewage Treatment Plants	6/27/2017	\$ 1,450.08	\$	1,546.22	\$	96.14	6.63%		
Rechecking of Plans After Approval	6/27/2017	Actual Cost 8.1% of plan check fees,	8	Actual Cost .1% of plan check fees, min	A	ctual Cost	6.63%		
Application and Processing Fee	6/27/2017	min \$43.51 \$36.27, per PFU, min		\$46.39		\$0/\$2.88	6.63%		
ocal Sewer Connection Fee	6/27/2017	\$725.40	\$3	8.67, per PFU, min \$773.49	\$2.4	40/\$48.09	6.63%		
Adjacent to Assess. District	6/27/2017	\$ 1,740.67 \$435.17/ea1st two		1,856.08	\$	115.41	6.63%		
		parcels, \$50.76 each		464.02/ea1st two parcels,					
Division of Land (Reapportionment)	6/27/2017	additional		\$54.13 each additional	\$28	.85/\$3.37	6.63%		
		\$ 50.76	\$	54.13	\$	3.37	6.63%		

Schedule I - Animal Services						
Description	Date Adopted	Current Fee	Proposed Fee	\$ Diff.	% Diff. Full Cost Recovery	Subsidy
No Undates or Additions						

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Schedule J - Development Impac	ct Fees						
Description	Date Adopted	Current Fee	Proposed Fee	\$ Diff.	% Diff.	Full Cost Recovery	Subsidy
No Updates or Additions							•

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Description	Date Adopted	Current Fee	Proposed Fee	\$ Diff.	% Diff.	Full Cost Recovery	Subsidy	
Code Enforcement Investigations								
Code Enforcement Investigations (Enforcement	nent Fees)						Actual C	ost Based on Billable Rate
Rental Housing Inspection Program								
Property Maintenance Inspection Certificat	e (up to 4 units)							\$100.00
Second Inspection								\$100.00
Third Inspection								\$100.00
Cost per Unit Above 4 Units								\$5.00 / Additional Unit
Administrative Citation								
First Violation	A LEGISLA MARCHANIST AND A STATE OF THE STAT							\$100.00 per Violation
Second Violation of the Code within 1 Year	Period							\$200.00 per Violation
Third Violation of the Code within 1 Year Pe	eriod							\$500.00 Per Violation
Parking Administration								
Commercial Vehicle Parking								\$100.00
Commercial Vehicle Parking (2nd Offense w	vithin 1 Year Period)							\$250.00
Commercial Vehicle Parking (3rd Offense w	ithin 1 Year Period)							\$500.00
Expired Registration - CVC 4000(a)								\$100.00
Handicapped Parking - CVC 22507.8a								\$250.00
Other CVC Parking Violations								\$100.00
Red Zone - CVC 21458(a)1								\$20.00
Vehicle for Sale								\$50.00
Fees and Penalties								
Administrative Fee for Payment Plan Option	1							\$25.00
Administrative Hearing Fee / Deposit								Total Citation Amount
(Refunded if Appeal Confirmed in Favor of t	the Appellant)							
Collections Service								30% of the Total Debt
Delinquent Debt								15% of the Total Debt
Delinquent Administrative Citation (After 3	rd Notice)							\$50.00
Delinquent Fees Due (After 3rd Notice)								\$50.00
Delinquent Parking Citation (After 3rd Notice	ce)							\$50.00
DMV Registration Hold								ased on Billable Rate and
							Departm	ent of Motor Vehicle Fee
Lien Costs					VIII TO THE		Actual Cost b	ased on Billable Rate and
							San Bernard	ino County Recorder Fee

Schedule L - Golf Course										
Description	Date Adopted	1	Current Fee	Pr	oposed Fee	\$ Diff.	% Diff.	Full Cost Recovery	Subsidy	
Patriot Weekday Revolution Package Independence 7-Day Unlimited Revolution	6/27/2017	\$	99.95	\$	99.95	\$ -	0.00%			
Package	6/27/2017	\$	109.95	\$	109.95	\$	0.00%			
Unlimited Range Ball Package	6/27/2017	\$	29.95	\$	29.95	\$ 	0.00%			
Initiation Fee	6/27/2017	\$	299.00	\$	299.00	\$ -	0.00%			

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Town of Apple Valley



Municipal Fee Schedule

Proposed June 26, 2018

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RESOLUTION No. 2018-

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, CALIFORNIA, AMENDING AND ESTABLISHING SPECIFIED FEES FOR TOWN SERVICES

WHEREAS, prior to 2005, the Town Council of the Town of Apple Valley had previously adopted schedules for various services, materials and mitigations provided by the Town specifying that the cost of rendering such services, materials or mitigations should be borne by the beneficiaries of same; and

WHEREAS, due to the effects of inflation and other factors, the revenues and said fees were no longer sufficient to defray the full cost of furnishing said services; and

WHEREAS, the Town of Apple Valley previously conducted an extensive and exhaustive analysis of its services, the costs reasonably borne of providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for special services, contained in a document prepared by Town Staff and Revenue and Cost Specialists ("RCS") entitled "Cost of Service Study for the Town of Apple Valley (Fiscal Year 2004-2005)", published March 31, 2005; and

WHEREAS, following a duly noticed public hearing, and based upon said Cost of Services Study, the Town Council on May 10, 2005, adopted fees and charges, including those in Resolution No. 2005-21, which Resolution provided that referenced fees therein shall annually be automatically adjusted by a percentage amount equal to or less than the change in the cost of living index; Resolution No. 2006-44 clarified the intent of the Town to use the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Workers, which has been historically used by the Town, and will continue to be used in the current resolution to assist in determining fees and cost of living adjustments; and

WHEREAS, such RCS Cost of Service Study for the Town of Apple Valley for Fiscal Year 2004-2005 has been updated annually since 2005 to include various price increases in construction costs, including increases in the prices of commodities as noted in the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Workers (March to March), and pursuant to a staff-developed construction price increase analysis fee study on file with the Town Clerk dated May 1, 2008; and

WHEREAS, on May 10, 2005, the Town Council of the Town of Apple Valley adopted Ordinance 294 which modified and amended certain wastewater fees and charges as provided by Exhibit B of said ordinance; and

WHEREAS, Exhibit B of Ordinance 294 provided for automatic adjustment by the Engineering News Record (ENR), construction cost index, 20 cities average (March to March); and



WHEREAS, the Town wishes to comply both with the letter and the spirit of Article XIIIB of the California Constitution and limit the growth of taxes; and

WHEREAS, the Town desires to continue with the established policy of recovering the full costs reasonably borne of providing special services of a voluntary and limited nature, such that general taxes are not diverted from general services of a broad nature and thereby utilized to subsidize unfairly and inequitably such special services: and

WHEREAS, based upon the State Guidelines to Implement the California Environmental Quality Act (CEQA), the proposed changes to the adopted Apple Valley Fee Schedule is not defined as a project and is, therefore, EXEMPT from further environmental review; and

WHEREAS, the Town Council has duly considered the question of whether to automatically increase said fees on an annual basis; and

WHEREAS, implementing the cost of living increase by amending the Apple Valley Fee Schedule is necessary to implement the intent of Resolution No. 2005-21, and is consistent with applicable enactments of the Town of Apple Valley and will promote and continue to promote the health, safety and general welfare of the citizens of the Town of Apple Valley; and

WHEREAS, it is the intention of the Town Council to continue to implement and update its developed and revised schedule of fees and charges based on the Town's budgeted and projected costs reasonably borne for the ensuing fiscal year; and

WHEREAS, the Town in 2005 made available to the public data indicating the amount of cost, or estimated cost, required to provide the services for which the fees and service charges are levied and the revenue sources anticipated to provide the services, including the above-referenced Cost of Service Study; has made available for the public the said current construction price increase analysis and fee study; and

WHEREAS, the modified fees and charges proposed are consistent with the purpose and intent of the Town's General Plan; and

WHEREAS, all requirements for adoption of this Resolution have been complied with:

NOW, THEREFORE, BE IT RESOLVED that, based upon the said fee study considered by the Town Council, and for the reasons discussed by the Council, the Town Council of the Town of Apple Valley, California, finds, determines and orders as follows:

Section 1. That the fees, as increased, in the Proposed Municipal Fee Schedule

Town of Apple Valley ii FY 2018-19 Municipal Fee Schedule

hereby implement the automatic cost of living increase provisions intended by the Town Council in 2005, are consistent with applicable Town regulations, and will promote the health, safety and general welfare of the citizens of the Town of Apple Valley.

<u>Section 2.</u> That, based upon the State Guidelines to Implement the California Environmental Quality Act (CEQA), the proposed changes to the adopted Municipal Fee Schedule are not defined as a project and are, therefore, EXEMPT from further environmental review.

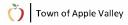
<u>Section 3.</u> The amended schedule of fees for various services, materials and mitigations provided by the Town of Apple Valley attached as the "Municipal Fee Schedule including Schedules A through Schedule L" inclusive, hereto, which amend and add to certain fees and charges contained in the Schedule of Fees adopted by Council Resolution Nos. 2002-15, 2005-21, 2008-30, 2014-27, 2015-15, 2016-17 and 2017-21 as subsequently amended, and pursuant to the provisions contained therein, are hereby approved and adopted.

<u>Section 4.</u> Prior enactments of the Town Council establishing fees and charges for services, materials and mitigations, identified within Schedule A through Schedule L inclusive, attached hereto, are hereby amended to the extent that such prior enactments duplicate or are inconsistent with fees and charges established hereby; except as so amended, fees and charges for services, materials or mitigations in effect prior to adoption of this resolution and not amended hereby shall remain in effect.

<u>Section 5</u>. The recitals and provisions of Ordinance No. 294, considered during the public hearing therefore on May 10, 2005 as they pertain to Quimby and Park Development Impact Fees are hereby referenced and incorporated in connection with adoption of this Resolution.

<u>Section 6.</u> Severability. If any provision of this Resolution or the application thereof to any person or circumstances held invalid, such invalidity shall not affect other provisions or applications and, to this end, the provisions of this Resolution are declared to be severable. In the event any fee increase herein is determined by the final judgment of a court of competent jurisdiction to be invalid, then the fee in effect as to that item prior to the adoption of the said invalidated fee by this Resolution shall be construed hereby to remain in effect.

<u>Section 7.</u> Except where the minimum effective date is otherwise prescribed by law, unless otherwise prescribed in Exhibit A attached hereto, the fees approved, increased and established herein shall become effective on July 01, 2018 unless otherwise noted.



FY 2018-19 Municipal Fee Schedule

APPROVED and **ADOPTED** by the Town Council of the Town of Apple Valley this 26th day of June, 2018.

	Art Bishop, Mayor
ATTEST:	
La Vonda M. Pearson, Town Clerk	
	(SEAL)

Council Meeting Date: 06/26/2018 11-44

FY 2018-19 Municipal Fee Schedule

Town of Apple Valley



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PREFACE

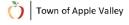
Building Inspection and Plan Review

All fees fixed by this section are for each identified process, and additional fees shall be imposed for each additional process required. Where fees are indicated on a per unit of measurement basis, the fee is for each identified unit or portion thereof within the indicated ranges of such units (e.g. such units of measurement include total valuation, square footage, cubic yards, years, BTU's, etc.).

Refund/Collection Policy - Where additional fees must be charged and collected for completed staff work; or where a refund of excess deposited fund is due, and where such charge or refund is ten dollars (\$10.00) or less; a charge or refund need not be made. This policy is in compliance with California Government Code Sections 29373.1 and 29375.1 and any amendments thereto.

Cumulative Fees - Where fees are indicated as cumulative, they are fixed for each indicated range individually and separately from all other ranges. The total of all preceding ranges yields the cumulative total.

Any fee which is less than the minimum permit fee charge, the difference is charged and shown under "issuance" fee.



FY 2018-19 Municipal Fee Schedule

Council Meeting Date: 06/26/2018 11-47

PERMIT AND PLAN REVIEW FEES FOR R AND U OCCUPANCIES (RESIDENTIAL)

The building permit and plan review fees for 1, 2 and 3 story buildings housing only R and U occupancies that are not hotels or motels shall be computed from "Table A" and "Table B" in this section. The permit fee from "Table B" includes all inspection fees for all phases of the construction, including fees for sewer connection or disposal permits, residential driveway approach permits, temporary construction power pole permits, and those for a temporary construction shed that is removed prior to final inspection.

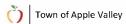
The adjusted floor area in "Table B" shall be computed from "Table A" by multiplying the actual area of each use as determined from exterior dimensions, by the appropriate factor from "Table A".

TABLE A					
Living areas, including basements and cellars	1.00				
Garage & storage buildings	0.50				
Porch, patio, carport, storage shed	0.20				
Porch or patio enclosure	0.50				
Raised floor decking	0.20				
Cover over raised floor decking	0.20				
Slab or foundation only (when requested for record)	0.10				
Masonry fireplace (for each firebox)	Add 60 sq ft				
Retaining walls and masonry fences	0.20				
Air supported and film covered agricultural buildings	0.10				
Milking barns	0.80				
Agricultural buildings with open sides	0.20				
Other agricultural buildings	0.50				

For remodeling, repair, alteration and rehabilitation in existing buildings, the factor is to be determined by dividing the valuation of the new work by the valuation of the existing building. The factor and square footage are to be determined by the prealteration inspection.

*When converting from one use to another use, the factor shall be the difference between the factor for the new use and the factor for the existing use (e.g., when converting a garage to living area, the factor will be 1.00 less .50 = .50).

INCHE	S 1	2	3	4	5	6	7	8	9	10	11
FEET	.08	.17	.25	.33	.42	.50	.58	.67	.75	.83	.92



FY 2018-19 Municipal Fee Schedule

PERMIT FEES FOR GROUPS R AND U OCCUPANCIES (RESIDENTIAL AND ACCESSORY BUILDINGS)

TABLE B						
(A)	1 to 50 sq. ft	\$198.76				
(B)	51 to 500 sq. ft	\$198.76 plus \$0.94/sq. ft. over 50 sq ft				
(C)	501 to 1,000 sq. ft	\$198.76 plus \$94.00/100 sq ft				
(D)	1,001 to 2,000 sq. ft	\$1114,10 plus \$49.54/100 sq ft				
(E)	2,001 to 3,000 sq. ft	\$1638.40 plus \$38.76/100 sq ft				
(F)	3,001 to 4,000 sq. ft	\$2027.52 plus \$29.69/100 sq ft				
(G)	Over 4,000 sq. ft	\$2325.50 plus \$19.80/100 sq ft				

Residential Plan Review Fees When a plan or other data is required to be submitted by the Building Code, a plan review fee shall be paid at the time of submitting plans and specifications for review.

(A)	Residential plan review fee, new co Single family residence		50% of residential permit fee
(B)	Residential plan review fee-other		50% of residential permit fee
1	idential plan review fee reduction for loodel plan	repetitive use	20% of Table B amount
built	reduction for State of California appr Housing permit and plan review	oved factory-	50% of Table B amount
	ng Motion Instrumentation gram	State of California	a Public Resources Code Fee
(SM	IP)	= \$0.00013 x va	aluation (minimum \$0.50)

Valuation shall be \$61.91 per square foot.

For State of California approved factory-built housing, the plan review and permit fees shall be 50% of the fees prescribed by this table.

REPETITIVE PLAN REVIEW FOR TRACTS:

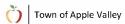
Each structure/house within a tract must undergo and pay for plan review. The initial plan review (model) will be 50% of the construction permit fee. The plan review fee for each additional structure within the tract will be 20% of the construction permit fee. This plan review fee is due prior to issuance of construction fees.



FY 2018-19 Municipal Fee Schedule

MISCELLANEOUS PERMIT FEES

Minimum Total Foo For Any Parmit					
Minimum Total Fee For Any Permit	¢06.75				
A. One Time Inspection Permit	\$96.75				
B. All Others	\$146.18				
(<u>Plus</u> any surcharges, i.e.; Strong Motion Implementation Prografees, Drainage Fees, Road Fees, etc.)	am or other fees, i.e., School				
Permit Issuance Fee: (In addition to the fees prescribed in Mechanical, Plumbing and Solar energy schedules for each single application form)					
Swimming Pools All Fees:					
Accessory to Single Family Dwellings:					
A. With a Standard Plan	\$483.76				
B. With other than a Standard Plan	\$580.51				
2. All other Swimming Pools					
A. With a Standard Plan	\$580.51				
B. With other than a Standard Plan (Plan Revie					
included)					
3. Spas and Hot Tubs (Site built-in plan review include	ed).				
For listed prefabricated or portable units use	\$290.75				
electrical/plumbing/mechanical schedules as neede					
Plan Review Fee only, when other than a Standard Review and immediate construction not intended					
Standard Plans:					
Establish a standard plan. Regular plan review fee with minimum of	with a \$200.87				
	ΦE2.4Ω				
Standard Plan Comparison Review Fee Standard Plan Annual Renewal	\$53.10 \$200.87				
Residential Wire and/or Wood Fences (for single lot)	\$48.37/lot				
All Others					
	per valuation				
Residential Driveway Approach	\$42.78 \$32.41				
Application Fee	\$32.41				
Field Investigation and Report:	£4.02.54				
Minor Project (where no permit is required)	\$193.51				
Examples include application for unreasonable hardship with site visit, business license investigation, look up letters with site visit, FP-3 field					
investigations, etc.	3 field				
Certification of existing building without permit E	qual to cost of permit for work eing investigated.				
This fee is to be paid at the time of plan submittal or prior to permit issuance for work that has been done without a permit or inspections. The fee is to recover expenses associated with investigating and certifying concealed work for which a permit was required.					



FY 2018-19 Municipal Fee Schedule

MISCELLANEOUS PERMIT FEES

Pre-Alteration Inspection	Actual Cost
Pre-Construction where land disturbance is less than or equal t	o 1 \$72.56
acre	
Pre-Construction Inspection where greater than 1 acre (tracts)	\$388.03
Each Additional Contiguous Lot (Per Lot)	\$10.52
Board of Appeals	
Appeal to Building and Safety Board of Appeals (Town Counc	cil) TBD
Temporary Residence or Office (Set Down)	
Mobile Office Trailer	
a. Single Wide	\$115.68
b. Multiple Sections (includes plan review)	\$1078.99
2. Manufactured Homes/Commercial Coaches (includes plan re	view) \$1078.99
Short Term Installation:	
Temporary Construction Material Processing	\$280.58
Approved Temporary Tents	\$290.25
Addressing:	
Owner initiated change	\$331.26
Written verification, full distribution	\$99.90
Subdivision addressing, each address	\$5.25
Primary Sign (e.g., Billboard):	
Plan Review	\$200.87
Permit (includes electrical	\$401.73
Other signs	Valuation (see
	p.7)
Special Inspector Application Review	\$100.42
Approved Fabricator Application Review	\$242.93
Modification to a previously approved fabricator applicati	on \$100.56
Certificate of Occupancy - where no permit is otherwise requi	
when requested by applicant (existing buildings)	
Additional Inspection and Plan Review Charges:	
Re-inspection Fee Per Inspection	\$96.75
Expedited Plan Review	1.5 times the cost of regular
	plan review
Plan Review By the Hour (min 1/2 hour)	\$72.56 per 1/2 hour
Inspections During Off-Hours	Actual Cost
(Deposit to be determined by Supervisor/Management Minimum 2 Hr. charge) per Section 16.0228B(b)(1) Service	\$193.51
Charge for Cash Deposit	



FY 2018-19 Municipal Fee Schedule

DETERMINATION OF PERMIT FEE BY VALUATION (NON RESIDENTIAL)

The following establishes fees by ranges of total valuation. The determination of value or valuation shall be made by the Building Official. Special consideration may be given to the valuation of repetitive work. The value to be used in computing the building permit and building plan review fees shall be the total value of all construction work for which the permit is issued as well as all finish work, painting, roofing, electrical, plumbing, heating, air conditioning, elevators, fire extinguishing systems and other permanent equipment.

BUILDING PERMIT FEES

VALUATION	
\$1.00 to \$1,000	\$62.84*
\$1,000.01 to \$2,000	\$62.84*
for the first \$1,000 <u>plus</u> \$5.51 for each additional \$100 or fraction up to \$2,000.	
\$2,000.01 to \$25,000	\$117.94
for the first \$2,000 <u>plus</u> \$17.64 for each additional \$1,000 or fraction up to \$25,000.	
\$25,000.01 to \$50,000	\$523.66
for the first \$25,000 <u>plus</u> \$16.53 for each additional \$1,000 or fraction up to \$50,000.	
\$50,000.01 to \$100,000	\$936.91
for the first \$50,000 <u>plus</u> \$8.82 for each additional \$1,000 or fraction up to \$100,000.	
\$100,000.01 and up	\$1,377.91
for the first \$100,000 <u>plus</u> \$5.51 for each additional \$1,000 fraction thereof.	
*Minimum permit fee \$94.48 (\$62.84 for cumulative fee calculation only.	
In addition to construction fees, (including fees calculated by contract vany electrical, mechanical, plumbing and solar fees are due.	aluation)

PLAN REVIEW FEE

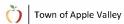
When the building code requires that a plan or other data be submitted, a plan review fee shall be paid.

The plan review fee is 90% of the building permit fee from the above table and shall be paid when the plans are submitted.

When only one plan is submitted and approved for more than one identical building at the same site, only one plan review fee shall be charged.

When approved plans have been changed so as to require additional plan review, an additional fee shall be charged at a rate of \$72.56 per 1/2 hour (which is also the minimum charge).

Strong Motion Instrumentation Program (SMIP) fee for non-residential = \$.00028 x valuation, min. \$.50 per State of California Public Resource Code.



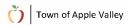
FY 2018-19 Municipal Fee Schedule

PERMIT AND PLAN REVIEW FEES BASED ON VALUATION OF WORK (NON RESIDENTIAL)

INSTRUCTION:

Use the valuation that is the same as or greater than the computed valuation.

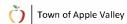
VALUATION	P.R. FEE	CONST. FEE	VALUATION	P.R. FEE	CONST. FEE
1,000.00	56.56	62.84	36,000.00	634.94	705.49
1,100.00	61.52	68.35	37,000.00	649.82	722.02
1,200.00	66.47	73.86	38,000.00	664.70	738.55
1,300.00	71.43	79.37	39,000.00	679.57	755.08
1,400.00	76.39	84.88	40,000.00	694.45	771.61
1,500.00	81.35	90.39	41,000.00	709.33	788.14
1,600.00	86.31	95.90	42,000.00	724.20	804.67
1,700.00	91.27	101.41	43,000.00	739.08	821.20
1,800.00	96.23	106.92	44,000.00	753.96	837.73
1,900.00	101.19	112.43	45,000.00	768.83	854.26
2,000.00	106.15	117.94	46,000.00	783.71	870.79
3,000.00	122.02	135.58	47,000.00	798.59	887.32
4,000.00	137.90	153.22	48,000.00	813.47	903.85
5,000.00	153.77	170.86	49,000.00	828.34	920.38
6,000.00	169.65	188.50	50,000.00	843.22	936.91
7,000.00	185.53	206.14	51,000.00	851.16	945.73
8,000.00	201.40	223.78	52,000.00	859.10	954.55
9,000.00	217.28	241.42	53,000.00	867.03	963.37
10,000.00	233.15	259.06	54,000.00	874.97	972.19
11,000.00	249.03	276.70	55,000.00	882.91	981.01
12,000.00	264.91	294.34	56,000.00	890.85	989.83
13,000.00	280.78	311.98	57,000.00	898.79	998.65
14,000.00	296.66	329.62	58,000.00	906.72	1007.47
15,000.00	312.53	347.26	59,000.00	914.66	1016.29
16,000.00	328.41	364.90	60,000.00	922.60	1025.11
17,000.00	344.29	382.54	61,000.00	930.54	1033.93
18,000.00	360.16	400.18	62,000.00	938.48	1042.75
19,000.00	376.04	417.82	63,000.00	946.41	1051.57
20,000.00	391.91	435.46	64,000.00	954.35	1060.39
21,000.00	407.79	453.10	65,000.00	962.29	1069.21
22,000.00	423.67	470.74	66,000.00	970.23	1078.03
23,000.00	439.55	488.38	67,000.00	978.17	1086.85
24,000.00	455.42	506.02	68,000.00	986.10	1095.67
25,000.00	471.29	523.66	69,000.00	994.04	1104.49
26,000.00	486.17	540.19	70,000.00	1001.98	1113.31
27,000.00	501.05	556.72	71,000.00	1009.92	1122.13
28,000.00	515.93	573.25	72,000.00	1017.86	1130.95
29,000.00	530.80	589.78	73,000.00	1025.79	1139.77
30,000.00	545.68	606.31	74,000.00	1033.73	1148.59
31,000.00	560.56	622.84	75,000.00	1041.67	1157.41
32,000.00	575.43	639.37	76,000.00	1049.61	1166.23
33,000.00	590.31	655.90	77,000.00	1057.55	1175.05
34,000.00	605.19	672.43	78,000.00	1065.48	1183.87
35,000.00	620.06	688.96	79,000.00	1073.42	1192.69
,		OVER	79,000.00	SEE PAGE 8	



FY 2018-19 Municipal Fee Schedule

BUILDING VALUATIONS (NON-RESIDENTIAL)
Valuations shown do not include electrical, plumbing or mechanical. Occupancies or types not shown shall be determined to that which is most nearly resembled.

Institutional: Nursing Homes, Board and Care Facilities, Day Care, Supervised Environments, Convalescent Hospitals (I)		Industrial: Factories & Manufacturing (F & H)	
Construction Type	Per sq ft	Construction Type	Per sq ft
IA or IB	\$ 131.79	IA or IB	\$ 53.92
IIA	\$ 91.35	IIA	\$ 37.51
IIIA	\$ 93.74	IIB	\$ 34.36
IIB, IIIB, IV or V	\$ 88.40	IIIA	\$ 41.32
		IIIB	\$ 38.93
		IV or VA	\$ 38.83
		VB	\$ 35.67
	•		
Assembly Buildings: Church, Bowling Alley, Recreational Bldgs., Laundry Bldgs, Restroom Bldgs., Libraries, Museums (A-3)		Business: Offices, Banks, Civic A Professional Services, Fire Static	
Construction Type	Per sq ft	Construction Type	Per sq ft
1	\$ 94.05	I	\$ 101.13
IIA	\$ 70.46	IIA	\$ 67.65
IIB	\$ 66.98	IIB	\$ 64.59
IIIA	\$ 76.77	IIIA	\$ 73.30
IIIB	\$ 73.40	IIIB	\$ 69.82
IV or VA	\$ 71.76	IV or VA	\$ 68.51
l vB	\$ 67.42	VB	\$ 64.59
Merchandise (M)		Offices (Incomplete - Shell Only*) (B)	
Construction Type	Per sq ft	Construction Type	Per sq ft
IA or IB	\$ 78.07	IA or IB	\$ 80.91
IIA	\$ 47.85	IIA	\$ 54.12
IIB	\$ 54.53	IIB	\$ 51.68
IIIA	\$ 58.07	IIIA	\$ 58.64
IIIB	\$ 54.59	IIIB	\$ 55.85
IV or VA	\$ 48.94	IV or VA	\$ 54.81
VB	\$ 45.13	VB	\$ 51.68
	Ψ 10.10		Ψ 01.00
Merchandise Stores		Assembly Buildings: Night	
(Incomplete - Shell Only*) (M)		Clubs/Theaters/Concert Halls (A-1)	
Construction Type	Per sq ft	Construction Type	Per sq ft
IA or IB	\$ 62.83	I or II	\$ 104.07
IIA	\$ 38.28	IIIA	\$ 75.80
IIB	\$ 37.23	IIIB	\$ 72.09
IIIA	\$ 46.46	IV or VA	\$ 71.33
IIIB	\$ 43.67	VB	\$ 67.42
IV or VA	\$ 39.14		
VB	\$ 36.11		



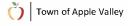
FY 2018-19 Municipal Fee Schedule

BUILDING VALUATIONS (NON-RESIDENTIAL)

Valuations shown do not include electrical, plumbing or mechanical. Occupancies or types not shown shall be determined to that which is most nearly resembled.

Storage: Warehouse, Parking Garages, Hangars, Motor Vehicle Repair (S)		Assembly Buildings: Bars, Restaurants, Banquet Halls, Night Clubs (A-2)	
Construction Type	Per sq ft	Construction Type	Per sq ft
IA or IB	\$ 46.76	I, II or IIIA	\$ 92.32
IIA, VA, IV	\$ 27.73	IIIB	\$ 86.82
IIB, VB	\$ 26.10	VA	\$ 82.37
IIIA	\$ 31.54	VB	\$ 79.09
IIIB	\$ 30.12		
Educational: Schools (E)		Misc. Valuations	
	Der en f		Day on ft
Construction Type	Per sq ft	Construction Type	Per sq ft
IA or IB	\$105.48	Fire Sprinklers/Sq ft	\$ 1.96
IIA or IIB	\$ 71.76	Engineered Sign	\$ 25.45
IIIA	\$ 76.99	Canopy/Deck/Porch All Construction Types	\$ 26.53
IIIB	\$ 73.19	Wind Mill– Use valuation or contract	Contract
IIIB	φ /3.1 3	whichever is higher	Contract
IV or VA	\$ 71.99	Tanks, Towers C	
VB	\$ 68.72	Stadiums, Arenas, Grandstands (A-4), Etc.	Contract
Hotels, Motels (R-1) and All Other R's O	f 4 Stories		
Or More (R Portion Only In Mixed Occ Groups)		Medical Offices Certified to OSH	PD (B)
Construction Type	Per sq ft	Construction Type	Per sq ft
IA .	\$ 101.13	IA or IB	\$113.09
IB	\$ 101.13	IIA	\$ 87.32
IIA	\$ 67.65	IIB	\$ 87.32
IIB	\$ 64.59	IIIA	\$ 88.07
IIIA	\$ 73.30	IIIB	\$ 88.07
IIIB	\$ 69.82	IV or VA	\$ 85.46
IV	\$ 68.51	VB	\$ 82.43
VA	\$ 68.51		
VB	\$ 64.59		

^{*}Shell only buildings (B & M occupancies only) have no nonstructural interior walls or wall coverings. The fee difference between the shell permit fee and the complete building permit fee plus any additional contract valuation for the tenant improvements is due prior to plan submittal and construction of the improvements required to complete the building.



FY 2018-19 Municipal Fee Schedule

BASIC DESCRIPTION OF CONSTRUCTION TYPES FOR FEE PURPOSES

IA or IB Concrete wall, floors, roofs, etc.

IIA Metal walls, floors, roofs, with one-hour plaster and/or drywall.

IIB Exposed or non rated metal walls, floors, roofs, etc.

IIIA Concrete, block or tilt up exterior with interior walls, roof and floors

of one-hour plaster or drywall.

IIIB Concrete, block or tilt up exterior with exposed roof or plain plaster

or drywall.

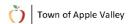
IV Heavy timber.

VA Wood frame with one hour rated plaster or drywall on walls, floors

and roof.

VB Non rated wood frame without plaster or drywall or with plain

plaster or drywall.



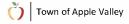
FY 2018-19 Municipal Fee Schedule

Council Meeting Date: 06/26/2018 11-56

ELECTRICAL PERMIT FEES

Electrical	Cornings		
		\$96.75	
	olts or less and not over 200 amps	T	
	olts or less and 201 to 1,000 amps	\$193.54 \$289.79	
(C) Over	600 volts or over 1,000 amps	\$209.79	
Electrical I	Foo by Aron		
	Fee by Area: g permit fees are based on the actual area of the occupancies lis	tod determined	
	r dimensions, and include all lighting fixtures, switch receptacle	•	
	method of fee calculation is in addition to the fee for electrical se		
	ouse, storage garages or aircraft hangers where no	\$.012/sq. ft.	
	work is done.	7	
	ner occupancies not listed in (A) up to and including	\$0.13/sq.ft	
5,000		•	
(C) Over 5	5,000 sq ft (plus cumulative total of \$600)	\$0.09/sq.ft.	
,	· · · · · · · · · · · · · · · · · · ·		
Alternate S	Schedule:		
	additions and new construction where no structural work is being	done or where it	
is impractica	I to use the square foot schedule, convert to units:		
Unit Applic		4 '1	
	tlets, 3 lighting fixtures or fraction	1 unit	
	oon lighting or plug mold, etc., each 20 linear ft	1 unit	
	and including 1 unit	\$8.51	
	- (<u>plus</u> cumulative total of \$ 8.51)	\$1.68/unit	
• to 50	- (<u>plus</u> cumulative total of \$ 25.30)	\$1.12/unit	
and	Over - (<u>plus</u> cumulative total of \$ 81.30)	\$.55/unit	
Electrical Motors:			
 Motor 	or, 1 horsepower or less	\$8.51 ea	
 Motor 	or, more than 1 horsepower	\$19.44 ea	
 Tran 	sformer	\$8.51 ea	
	ompute fees for motors, transformers and similar appliances for <u>e</u>		
	Compute fees for outlets and multi-outlet assemblies by adding	g all outlets,	
	d lights before determining the <u>unit</u> application.		

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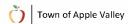
FY 2018-19 Municipal Fee Schedule

11-57

ELECTRICAL PERMIT FEES

Tem	porary Service:	
(A)	Temporary use of construction service, include poles or pedestals	\$96.75/ea
(B)	Temporary use of permanent service, prior to completion of structure or final inspection	\$96.75/ea
(C)	Additional secondary or supporting poles	\$32.26/ea
Misc	ellaneous:	
(A)	Area lighting standards	\$32.26
(B)	(I) Residential swimming pools	\$193.54
(-)	(II) Commercial swimming pools	\$290.25
(C)	Temporary sales stand, including service connections, etc	\$96.75
(D)	Inspection for reinstallation of idle meter (removed by utility company)	\$48.37
(E)	Any electrical work for which a permit is required, but no fee is herein provided	\$96.75
	inated Signs (See cumulative fee definition on page 1)	
	, relocated or altered:	
	sq ft (minimum base fee)	\$48.37
	25 sq. ft (<u>plus</u> cumulative total of \$48.37)	\$0.48 per sq ft
	to 100 sq. ft (<u>plus</u> cumulative total of \$66.13)	\$0.20 per sq ft
100.1	l and over (<u>plus</u> cumulative total of \$86.13)	\$0.15 sq ft
Over	head Line Construction:	
Poles	s and anchors, each	\$32.26
(In addition, all other applicable fees, as shown in this schedule, shall apply.)		
	Review Fees:	
Where <u>no</u> construction plan review fee is charged and an electrical plan is required to be submitted, a plan review fee <u>shall</u> be paid at the time of submitting plans and specifications for review.		
reviev	itted, a plan review fee shall be paid at the time of submitting plans a	

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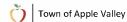
FY 2018-19 Municipal Fee Schedule

MECHANICAL PERMIT FEES

Installation or relocation of <u>each</u> forced-air or gravity-type furnace or burner, including ducts and vents, attached to such appliance (TWINPAC)	\$96.75
Installation or relocation of <u>each</u> floor furnace, suspended heater, recessed wall heater, or floor mounted unit heater including vent	\$48.37
Installation, relocation or replacement of <u>each</u> appliance vent installed and not included in an appliance permit	\$48.37
Repair, alteration of, or addition to <u>each</u> heating appliance, refrigeration unit, cooling unit, absorption unit, or <u>each</u> heating, cooling, absorption, or evaporative cooling system, including controls regulated by the Uniform Mechanical Code	\$48.37
Installation or valuation of each boiler or compressor	
Installation or relocation of each boiler or compressor	¢06.75
(A) 0 to 15 HP, or 0 to 500,000 B.T.U.'s absorption system	\$96.75
(B) Over 15 HP, or over 500,000 B.T.U.'s absorption system	\$193.54
For each air handling unit	\$48.37
Note: This fee shall <u>not</u> apply to an air handling unit which is a portion of a factor appliance, cooling unit, evaporative cooler, or absorption unit for which a permit prescribed elsewhere in this section.	
For each evaporative cooler other than portable type	\$48.37
For each ventilation fan connected to a single duct	\$48.37
For each ventilation system which is not a portion of heating or air conditioning system authorized by a permit	\$96.75
For the installation of each hood, other than a Type 1 grease hood, served by mechanical exhaust, including the ducts from such hood	\$96.75
For each Type 1 grease hood, including the exhaust system	\$145.13
For each appliance or piece of equipment regulated by the Mechanical Code, but not classed in other appliance categories, or for which no other fee is listed in this section	\$48.37
D. D E	
Plan Review Fees: Where <u>no</u> construction plan review fee is charged and a mechanical plan to be submitted, a plan review of 50% the mechanical permit fee <u>shall</u> be	

time of submitting plans and specifications for review.

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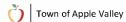


FY 2018-19 Municipal Fee Schedule

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PLUMBING PERMIT FEES

Plumbing fixture or trap (including water, drainage piping and backflow protection	\$32.26/ea
Private sewer line, <u>each</u> connection Minimum Charge	\$32.26/ea \$96.75
Private sewage lift station or sump pump	\$96.75/ea
Building Sewer Septic tank, cesspool or leach line Water heater and/or vent	\$96.75/ea \$48.37/ea \$48.37/ea
For <u>each</u> gas piping system, <u>per outlet</u> Minimum Charge	\$32.26 \$96.75
Inspection for reinstallation of idle gas meter (removed by Utility Company)	\$48.37/ea
Industrial waste pre-treatment interceptor, including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps	\$96.75/ea
Installation, alteration or repair of water piping and/or treating Equipment	\$96.75/ea
For <u>each</u> water distribution system on private property, <u>per connection</u> . Minimum Charge	\$32.26 \$96.75
For <u>each</u> gas distribution system on private property, <u>per connection</u> Minimum Charge	\$32.26 \$96.75
For <u>each</u> public swimming pool, including all necessary piping For <u>each</u> private swimming pool, including all necessary piping	\$241.66 \$193.54
Repair or alteration of drain or vent piping	\$96.75
For <u>each</u> lawn sprinkler system on any one meter, including backflow protection devices	\$96.75
Vacuum breakers or backflow protection devices on tanks, vats, etc., or for installation on unprotected plumbing fixtures, including necessary water piping Minimum Charge	\$32.26 \$96.75
Plan Review Fees: Where <u>no</u> construction plan review fee is charged and a plumbing plan is required submitted, a plan review fee of 50% the plumbing permit <u>shall</u> be paid at the time of submitting plans and specifications for review.	to be of



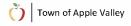
FY 2018-19 Municipal Fee Schedule

Council Meeting Date: 06/26/2018 11-60

ACTIVE SOLAR & PHOTOVOLTAIC ENERGY PERMIT FEES

Any person filing an application for a permit to do solar energy work shall pay a fee according to the following schedule, at the time of filing:		
(1) For single family residential thermal solar energy collection device	es:	
(A) For collectors, including related piping and regulating devices: Permit and plan review		
	\$50.18	
(B) For storage tanks, including related piping and		
regulating devices: Permit review	\$50.18	
(C) For rock storage:		
Permit and plan review	\$48.37	
(D) For each thermal solar energy appliance or piece of		
equipment for which no fee is listed	\$48.37	
NOTE: These fees, (A) through (D) above, do not include permit fees for any parts of		
the solar system which are subject to the requirements of other applicable codes.		
(2) Solar plan review fee. Where no construction plan review fee is charged and a		
plan is required to be submitted for the solar energy system, a plan		
be paid at the time of submitting plans and specifications for review:		
(A) Thermal Solar plan review fees	500/it fo -	
(D) D1 (11 i O 1 i C O 1 i D i I D i I D i I	50% permit fee	
(B) Photovoltaic Systems for Single Family Residential		
Permit and Plan Review for a Single Family	© 44.4 OF	
Residence	\$411.25	
(C) For all other Photovoltaic Systems for which no fee is	A atual aget	
listed: Permit and Plan Review	Actual cost	

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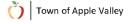
FY 2018-19 Municipal Fee Schedule

REFUNDS

- The Building Official may authorize a refund of any fee erroneously paid or collected.
- 2. The Building Official may authorize refund of any fee paid where staff error results in the mandatory withdrawal of the application, regardless of the extent of work done in processing the application.
- 3. The Building Official may authorize a partial refund of any fee paid on an application filed, then voluntarily withdrawn before commencement of any work by staff on the project.
 - A. Actual Cost Service Return fee up to 80%, except for..............\$60.00
 - B. Average Cost Service Return fee, except for.....\$60.00
- The Building Official will authorize no refund for any permit after work has been initiated.

The Building Official may not authorize the refunding of any fee paid except to the original permittee (or more than one year after the date of fee payment).

Unused deposit monies of completed Actual Cost Projects will be refunded to the payee when all charges for the project have been recorded.



FY 2018-19 Municipal Fee Schedule

Council Meeting Date: 06/26/2018 11-62

GRADING FEES

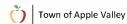
The fee for additional grading beyond that authorized by a valid and current grading permit shall be the difference between the fee paid for the original permit and the fee required for the entire grading project.

When there are both excavation (cut) and embankment (fill) grading activities on the same site, the fee <u>shall</u> be based upon only the activity with the greatest volume (cubic yardage).

Separate permits and fees shall apply to retaining walls or major drainage structures calculated by square footage or valuation as indicated elsewhere in this section. There shall be no separate charges for standard terrace drains and similar facilities. Major drainages structures shall be defined as any drainage structure that is over 4' in height, or supports 4' or more of retained earth or supports a surcharge load and where on private property not inspected by the Engineering Department or agent(s) thereof. Exemption from permits and fees does not exempt such structures, methods or devices from inspections necessary to ensure storm waters are safely conducted to an approved location.

These fees are in addition to any fee required by the Engineering Department for review of grading plans.

(1)	Sche	edule of grading permit fees:	
	(A)	0 - 100 cubic yards	\$96.75
	(B)	100.1 – 1,000 cubic yards	\$48.37/100 cu. yds.
			plus cumulative total
	(C)	1,000.1 – 10,000 cubic yards	\$48.37/1,000 cu. yds.
			plus cumulative total
	(D)	10,000.1 – 100,000 cubic yards	\$96.75/10,000 cu. yds.
			plus cumulative total
	(E)	Over 100,000 cubic yards	\$96.75/10,000 cu. yds.
			plus cumulative total
(2)	(2) Grading plan review fees. When a grading plan is submitted for review, the fee paid at the time of submittal shall be 40% of the grading permit fee.		
Preci	Precise Grading Plan Review for Subdivisions Actual Cost		
	Initia	l Deposit	\$242.92
			plus \$55.20 per Lot
Hillsie	de Gra	ding (where applicable)	\$173.52



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Council Meeting Date: 06/26/2018 11-63

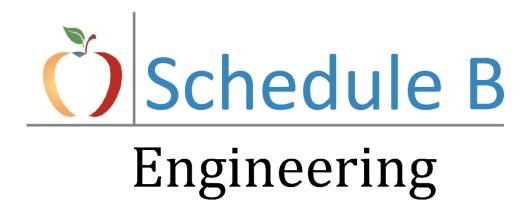
MOBILE/MANUFACTURED HOME INSTALLATIONS

Mobile/Manufactured Homes on Private Property outside of Mobile	Home Parks	
Plan Review	\$401.73	
Permit Fee (includes all utility hookups)	\$677.26	
Foundation system for existing manufactured home/commercial coach or earthquake bracing system (plan review included)	\$290.25	
If a <u>SECTION 18551</u> set down type is installed and the owner chooses that the manufactured home will become a fixture improvement to the underlying real property, an additional \$11.00 p each transportable section (State Fee) will be collected.		
School Fees will be required for installations on lots not previously occupied, check to make sure the lot is a permitted lot.		



FY 2018-19 Municipal Fee Schedule

Council Meeting Date: 06/26/2018 11-64



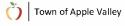
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Beginning on July 1st of each year the fees contained herein shall automatically be adjusted by a percentage amount that is equal to or less than, as determined annually by the Town Council, the change to the Consumer Price Index, using the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Earners for the previous twelve (12) month period (March to March). In compliance with State law, these fee increases shall only be implemented to the extent that a fee study justifies the actual Town cost in providing these services warrants these increases. Said fee study shall be filed with the Town Clerk at least sixty (60) days prior to July 1st of each year.

For all Improvement and Grading/Excavation activities covered under Engineering, Section 3 below, and based upon valuation of work, all range unit values shall adjust consistent with the Los Angeles Region Engineering News Record (ENR) % of annual change.

A.	Tentative Approval Fees			
1.	Special Study Review Overhead (Traffic, Hydrology, Geology, Soils, Percolation, etc)	ACTUAL COST plus 30%		
	(1) Minimum Deposit	\$122.88per study or as required by the Town Engineer		
2.	Single Family Residence Drainage Review Fee (only required for special circumstances when referred to Engineering from Building and Safety)	125.95		
В.	Final Map Fees			
1.	Checking Fee (Tract Maps)* Overhead	ACTUAL COST plus 30%		
	(1) Deposit Required With a min	\$356.35 plus \$26.62 per lot imum deposit of \$2,452.48required		
2.	Checking Fee Parcel Map* Overhead	ACTUAL COST plus 30%		
	(1) Deposit required	\$763.90 plus \$48.13 per lot		
3.	Deferred Monumentation Admin Fee Cash deposit required based on an estimate to perform the monumentation prepared by engineer of record.	\$120.00		
4.	Lien Agreement for Subdivision Improvement Security	\$12,000		
C.	Improvement and Grading Fees			
All indicated fees are cumulative. Fees are fixed as a percentage of the total improvement cost within the indicated ranges and are fixed for each range individually and separately from all ranges. Fees apply to all improvements required for land division and building permits.				
	Plan Check Fees	3.5% of valuation		
* An a	Inspection Fees 1% of valuation * An additional 50% of original deposit shall be made if more than three plan checks are required unless plan checks are required due to staff error.			



FY 2018-19 Municipal Fee Schedule

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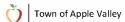


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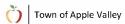
Changes to these fees will take effect on September 1st of each year and unless otherwise referenced in the annual fee schedule, the fees contained herein shall automatically be adjusted by a percentage amount that is equal to or less than, as determined annually by the Town Council, the change to the Consumer Price Index, using the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Earners for the previous twelve (12) month period (March to March). In compliance with State law, these fee increases shall only be implemented to the extent that a fee study justifies the actual Town cost in providing these services warrants these increases. Said fee study shall be filed with the Town Clerk at least sixty (60) days prior to July 1st of each year.

USER FEES	STANDARD FEES	NON-PROFIT FEES		
ADMINISTRATIVE FEES *Fees will take effect July 1, 2018				
Refundable	\$250.00 minimum	\$250.00 minimum		
Security/Cleaning Deposit	\$250.00 Hillillillilli	\$250.00 Hillillillilli		
Pre-Event Set up and Take				
<u>Down</u>				
Auditorium/Room 5	\$77.00	\$77.00		
Rooms 1 & 2	\$60.00	\$60.00		
Arts & Crafts Room/	\$39.00	\$39.00		
Rooms 3 & 4	·	ψ59:00		
FLAT FEES * Fees will take effe				
Park Utility Usage	\$26.04/use	\$26.04/use		
Ballfield Preparation	\$35.41/field	\$35.41/field		
Field Maintenance Fee	\$6. 25/field	\$6. 25/field		
Ballfield Lights (Youth)	\$13. 31/hour	\$13. 31/hour		
Ballfield Lights (Adult)	\$19. 46/hour	\$19. 46/hour		
Class Registration Fee	\$2.00/class	\$2.00/class		
Tennis Court Light Fee	\$3. 35/hour	\$3. 35/hour		
Parking Fee	\$5.00	\$5.00		
RESERVATION FEES * Fees v	will take effect July 1, 2018			
Ballfield Use	\$7. 49/hour	\$6. 42/hour		
Ballfield Use	\$55.62/day	\$55.62/day		
Park Use – over 99 people	\$101.00/day	\$81.00/day		
Park Use – 50 -99 people	\$74.00/day	\$61.00/day		
Park Use - 26 - 49 people	\$53.00/day	\$40.00/day		
Park Use – under 25 people	\$35.00/day	\$27.00/day		
Lions Park	\$101.00/day	\$101.00/day		
Horsemen's Center	\$7.00/family	\$7.00/family		
Camping	Ψ1.00/laililly	Ψ7.00/lairilly		
Horsemen's Center	\$27.00/group	\$27.00/group		
Camping 9 - 20	Ψ27:00/gloup	ψ27:00/gloup		
Horsemen's Center	\$51.00/group	\$51.00/group		
Camping 21 – 40	ψ51.55/gl0dp	ψο 1.00/gloup		
Horsemen's Center	\$75.00/group	\$75.00/group		
Camping 41 - 60	Ψ/ 0.00/gloup	Ψ, σ.σσ, gισαρ		
Horsemen's Center	\$100.00/group	\$100.00/group		
Camping 61 – 80	ψ100.00/g10αp	ψ100.00/g10αp		



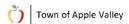
FY 2018-19 Municipal Fee Schedule

USER FEES	STANDARD FEES	NON-PROFIT FEES	
RESERVATION FEES * Fees will take effect July 1, 2018			
Horsemen's Center	\$125.00/group	\$125.00/group	
Camping 81 – 100	ψ,20,00/g,00.p	ψ.20.00/g.00.p	
Tennis Court Reservation Fee	\$2.00	\$2.00	
FACILITY RENTAL FEES * F	ees will take effect July 1 2018		
Civic Center Park	ees will take effect duly 1, 2010		
Amphitheater	\$111.50/hour	\$111.50/hour	
James Woody Community C	Center		
Auditorium (Fri & Sat after 2 pm)	\$54.00/hour	\$54.00/hour	
Auditorium (Fri & Sat before 2	\$40.00/hour	\$20.00/hour	
pm; Sun all day)	\$40.00/110di	\$20.00/110dl	
Auditorium (Monday – Thursday)	\$28.50/hour	\$14.50/hour	
Arts & Crafts Room (Friday – Sunday)	\$20.50/hour	\$17.50/hour	
Arts & Crafts Room (Monday – Thursday)	\$16.50/hour	\$8.00/hour	
Kitchen – Daily	\$27.50/day	\$27.50/day	
(when accompanying a minimum		•	
Kitchen – Hourly	\$14.00/hour	\$14.00/hour	
(Monday – Thursday when not a Gymnasium (2 hour minimum	·	ntal) I	
plus staff cost)	\$70.00/hour	\$64.00/hour	
Town Hall Recreation Cente	' r		
Room 5 (Friday – Sunday)	\$49.50/hour	\$40.00/hour	
Room 5 (Monday – Thursday)	\$40.00/hour	\$20.00/hour	
Rooms 1 & 2			
(Friday – Sunday)	\$30.50/hour	\$22.50/hour	
Rooms 1 & 2	\$23.00/hour	\$12.00/hour	
(Monday – Thursday)	+======================================	* . =	
Rooms 3 & 4 (Friday – Sunday)	\$23.00/hour	\$18.50/hour	
Rooms 3 & 4	04.0 FO/h a	\$0.00/b	
(Monday – Thursday)	\$18.50/hour	\$9.00/hour	
Apple Valley Conference Center			
Set up/take down – Full	\$81.00	¢91.00	
Center	\$61.00	\$81.00	
Set up/take down – North/ or	\$55.00	\$55.00	
South Rooms	750.55	Ţ96.86	
Complete Center (1st 4 hours Fri - Sun)	\$660.00	\$660.00	
Complete Center	\$180.00	\$133.00	
(1st 2 hours Mon-Thurs)	\$100.00	\$133.00	



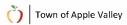
FY 2018-19 Municipal Fee Schedule

USER FEES	STANDARD FEES	NON-PROFIT FEES		
FACILITY RENTAL FEES * Fees will take effect July 1, 2017				
Apple Valley Conference Center - Continued				
Conference Center only (additional hours Fri- Sun)	\$163.00/hour	\$163.00/hour		
Conference Center only (additional hours Mon-Thurs)	\$136.00/hour	\$110.00/hour		
North Room (Friday – Sunday)	\$110.00/hour	\$110.00/hour		
North Room (Monday – Thursday)	\$92.50/hour	\$71.00/hour		
South Room (Friday – Sunday)	\$110.00/hour	\$110.00/hour		
South Room (Monday – Thursday)	\$92.50/hour	\$71.00/hour		
Conference Room	\$23.00/hour	\$23.00/hour		
Catering Kitchen	\$28.00/day	\$28.00/day		
Audio/Visual	\$55.00/day	\$55.00/day		
Horsemen's Center				
Rodeo Arena	\$97.00/day	\$97.00/day		
Show/Practice Arena	\$65.00/day	\$65.00/day		
Use of Both Arenas	\$161.00/day	\$161.00/day		
Exclusive Use of the Park	\$193.00/day	\$193.00/day		

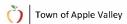


FY 2018-19 Municipal Fee Schedule

PROGRAM FEES	STANDARD FEES
Youth Programs	
After School Program	\$45.00
ASAP Phone In Registration Fee	\$2.00
Birthday Party Package with food	\$135.00
Birthday Party Package without food	\$100.00
Face Painting for Party Package	\$15.00
Skate Park Birthday Party Package	\$135.00
Day Camp/Program Full Time	\$107.00
Day Camp/Program Part Time	\$57.00
Day Camp/Program 3 days/week	\$65.00
Teen Nights Admission	\$5.00/session/person
Teen Events	\$5.00/session/person
Teen Team Nights	\$11.00/team
Toddler Olympics	\$5.00/session/person
Family Olympics	\$55.00/team
Parent's Night Out	\$12.00/session/person
Adult Programs	
Excursions	Actual Cost
Adult Sports	
Adult Soccer	\$345.00/team
Adult Softball	\$355.00/team
Adult Flag Football	\$316.00/team
Adult Basketball	\$365.00/team
Adult Volleyball	\$137.00/team
Adult 3 on 3 Basketball Tournament	\$43.00/team
Softball Tournament	\$210.00/team
Open Gym Adult	\$3.00/ session/person
Adult Kickball	\$258.00/team
Youth Sports	
Pee Wee & Hot Shot Sports	\$52.00/session/person
Winter Youth Basketball	\$65.00/session/person
Summer Youth Basketball	\$65.00/session/person
Pee Wee Soccer	\$52.00/session/person
Pee Wee T-Ball	\$52.00/session/person
Adventures in Pee Wee Sports	\$52.00/session/person
Youth Flag Football	\$65.00/session/person
Youth Coed Volleyball	\$65.00/session/person
Youth 3 on 3 soccer tournament	\$35.00/session/team
Open Gym Youth	\$2.00/session/person
Youth Basketball Tournament	\$180.00/team
Participation Fee – Youth User Groups	\$10.00/person



PROGRAM FEES	STANDARD FEES
Special Events - Participation	
5K/10K Runs Pre-registration	\$20.00 /person
5K/10K Runs On-site registration	\$25.00 /person
Recreation Special Event Fee	\$2.00/session/person
Recreation Special Event Fee	\$3.00/session/person
Recreation Special Event Fee	\$4.00/session/person
Recreation Special Event Fee	\$5.00/session/person
Haunted House Admission	\$4.00/session/person
Haunted House (repeat visits)	\$1.00/session/person
Most Talented Kid Group Fee	\$10.00/session/group
Most Talented Kid Individual Fee	\$5.00/session/person
AV Idol Participant Fee	\$5.00/session/person
Mud Fest	\$45.00/session/team
Campfire Programs	\$7.00/session/person
Family Camping Event	\$9.00/session/person
Father/Son Tournament	\$35.00/team/tournament
Mother's Day Tea Party	\$18.10/event/person
Special Apples - Craft/Sports	\$3.00/session/person
Special Apples - Dance	\$5.00/person
Open Skate/BMX	\$3.10/session/person
Open Skate/BMX Pass	\$32.10/pass/person
Skate Demo Day	\$3.10/session/person
BMX Demo Day	\$3.10/session/person
Skate Competition	\$5.15/session/person
BMX Competition	\$5.15/session/person
Special Events - Vendors	
Freedom Festival – Single	\$90.00
Freedom Festival – Double	\$150.00
Flea Market – Regular	\$20.00
Flea Market – Non-Profit/Civic	\$10.00
Sunset Concert	\$75.00
Holiday Craft Fair – Single Inside	\$60.00
Holiday Craft Fair – Single Outside	\$20.00
	Ψ20.00
Aquatics	20.00/
Recreation Swim – Adult	\$3.00/session/person
Recreation Swim - Child	\$2.00/session/person
Rec Swim Season Pass – Adult	\$150.00/person
Rec Swim Season Pass – Child	\$100.00/person
Lap Swim Daily Summer	\$4.00/session/person
Lap Swim Monthly Summer	\$68.00/session/person
Lap Swim Daily Winter	\$5.00/session/person
Lap Swim Monthly Winter	\$78.00/session/person
Pool Pass Replacement	\$10.60/pass



PROGRAM FEES	STANDARD FEES
Aquatics - Continued	
Special Events/Pool	\$6.20/event/person
Pool Party 50-100 people (during rec swim hours)	\$69.00 plus \$2/person
Pool Party 26-49 people (during rec swim hours)	\$49.00 plus \$2/person
Pool Party under 25 people (during rec swim hours)	\$32.00 plus \$2/person
Pool Party Package – Éxclusive Pool Use	\$148.00/2 hour session
Pool Rental Package – Lifeguard Fees	\$50 - \$150
Private Swim Lessons Summer	\$96.00/person
Private Swim Lessons Winter	\$105.00/person
Semi-Private Swim Lessons Summer	\$60.00/person
Semi-Private Swim Lessons Winter	\$66.00/person
Swim Lessons Weekdays	\$38.00/session/person
Swim Lessons Saturdays	\$27.00/session/person
Youth Swim Meet	\$2.00/session/person
Lifeguard Training	\$200.00/session/person
Guard Start	\$50.00/session/person
Community Water Safety	\$30.00/session/person
Apple Valley Swim Club 3 day/week	\$45.00/month/person
Apple Valley Swim Club 4 days/week	\$55.00/person
Apple Valley Swim Club 5 days/week	\$65.00/person
Basic Water Rescue	\$50.00/session/person
CPRO Review	\$44.00/session/person

COMMERCIAL RATES

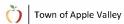
This rate applies to anyone promoting or operating for-profit activities. Standard rates, as listed above, will apply. In addition, a minimum of 10% of projected revenue will be charged, along with any other applicable Town of Apple Valley fees (i.e., business licenses, seller's permits, etc.). *These fees will only be assessed to those groups unable to provide their own set-up and take down. N/A - Means the fee and service was previously not offered.

NON-PROFIT FEES ESTABLISHED

Non-profit rates are available only to approved Park and Recreation Department or Town-based non-profit, tax-exempt groups whose services or activities are provided to local residents (open to the public). Any group qualifying for this rate must fall within the same public scrutiny as the Town of Apple Valley, and the following shall apply:

- 1. All groups qualifying for this rate must submit proof of non-profit status.
- 2. All meetings are public and must comply with the Brown Act,
- 3. All groups qualifying for this rate must submit a financial summary to the Town, upon request. All records (i.e., minutes, board of directors' home numbers, etc.) must be made available to the general public.

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FY 2018-19 Municipal Fee Schedule

PRIORITY USES ESTABLISHED

Town Parks and Facilities are to be used for activities, programs and/or special events, which provide optimum use and benefit to the residents of the Town of Apple Valley. Facility uses shall be granted in the following order:

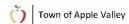
- 1. Town-sponsored events, programs and activities.
- Other Town-based agencies that reciprocate equally with the Town for park and facility uses on a straight exchange basis.
- 3. Programs/activities conducted by Town-based, non-profit community serving groups, serving the Town of Apple Valley community-at-large.
- 4. All others.

TOWN ASSISTED ORGANIZATIONS

- 1. All meetings must be open to the public and comply with the Brown Act.
- 2. All records (minutes, financial reports, etc.) must be made available to the general public.
- 3. Town assisted groups may be required to provide their organization's volunteer labor and/or service in exchange for free usage of facilities and parks.

ADDITIONAL REQUIREMENTS AND INFORMATION:

- Damage deposits, insurance, security guards, portable restrooms, trash receptacles/dumpsters and any other requirements deemed necessary by the Town Manager, or designee, may be required depending on the type of activity and the number of people attending.
- 2. Facility usage may be denied for uses if determined by the Town Manager, or designee, to constitute a monopoly.
- Additional fees for special services or for rental equipment such as tables, chairs, portable sound system, sports equipment, etc., may be required,
- 4. Exceptions may occasionally be made to the established rates for special circumstances or events, which are deemed to be in the best interest of the Town, by the Town Manager, or designee.



FY 2018-19 Municipal Fee Schedule

Council Meeting Date: 06/26/2018 11-77







Beginning on July 1st of each year the fees contained herein shall automatically be adjusted by a percentage amount that is equal to or less than, as determined annually by the Town Council, the change to the Consumer Price Index, using the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Earners for the previous twelve (12) month period (March to March). In compliance with State law, these fee increases shall only be implemented to the extent that a fee study justifies the actual Town cost in providing these services warrants these increases. Said fee study shall be filed with the Town Clerk at least sixty (60) days prior to July 1st of each year.

All fees fixed by this schedule are for each application process; additional fees will be applied for each additional process that is required. Where fees are indicated on a per acre basis, the fee is for each gross acre or portion thereof within the indicated range.

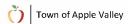
Deposit/Refund/Collection Policy

Where additional fees must be charged and collected for complete staff work, or where a refund of excess deposited funds is due, and where such charge or refund is \$10 or less, a charge or refund need not be made (California Government Code Sections 29373.1 and 29375.1 as amended).

Actual Costs

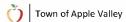
Actual costs may include direct Town costs as well as consultant services, where necessary, and contract administration. The Director of Community Development may require minimum deposits greater or less than those specified, based upon the complexity of the application and anticipated processing. The Director may require additional deposits during processing, pursuant to guidelines specified in Schedule G, Town-wide Fees and Deposit and Refund Policy.

APPLICATION PROCESSING FEES	FEE	INITIAL DEPOSIT
Amendment to Approved Project (unless otherwise stated)	Actual Cost ¹	50% of original permit cost
Annexation Request Annexation Request Concurrent with General plan Amendment and pre-zoning	Actual Cost ¹ Actual Cost ¹	\$4,994.00 \$4,994.00
Appeal or requested amendments to conditions		
A. Planning Commission B. Town Council	\$259.00 \$259.00	\$259.00 \$259.00
Certificate of Compliance	Actual Cost ¹	\$904.00
Commercial Vehicle Parking Permit	\$213.00	\$213.00
Conditional Use Permit A. Residential B. Conditional Use Permit, Commercial, Industrial, Expansion of Non-Conforming	Actual Cost¹	\$2,889+\$19/unit
No new construction New construction	Actual Cost ¹ Actual Cost ¹	\$3,306.00 \$2,886+\$41/1,000 sq ft of new building area



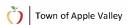
FY 2018-19 Municipal Fee Schedule

7. Condominium Conversion	Actual Cost ¹	\$2,688+\$70/unit
Deposit Fee for Deferment of	\$5,982.00	\$5,982.00
Landscaping for Infill and Lot Sale	40,002.00	40,002.00
for Single-Family Residential		
Development		
9. Development Agreement	Actual Cost ¹	\$7,149.00
10. Development Code Amendment	Actual Cost ¹	\$11,701.00
11. Development Permit (DP)	Actual Cost ¹	\$3,343.00
A. Addition to existing or approved building, except residential, or more than 50% of existing floor area or 2,500 sf of new construction	Actual Cost ¹	\$1,248.00
B. Review of new public school site	No charge	No charge
12. Deviation	Actual Cost ¹	\$415.00
13. Environmental Review		
A. Environmental Review when not included with a planning project or other discretionary planning application, not including EIR	Actual Cost ¹	\$668.00+\$8/acre
B. EIR coordination/preparation	Actual Cost ¹	\$13,001.00
C. Initial Study (not associated with another application)	Actual Cost ¹	\$668.00
14. Extension of time		
A. Special Use Permits and		
Development Permits	Actual Cost ¹	\$974.00
administratively approved		
B. All entitlements requiring	Actual Cost1	\$3,379.00
Planning Commission review		. ,
15. Filming Permit *(plus cost of any required building permits, cost of staff required to be on-site during the filming, and plus the fully-burdened cost of any contract Engineering)	Actual Cost ¹	\$785.00
16. General Plan Amendment	Actual Cost ¹	\$13,520.00
(text or Map – except land use map)		. ,
17. General Plan Maintenance	\$39 surcharg leasehold improv	e on building permits excluding vements and home remodeling.
18. Home Occupation/Cottage Food Permit	\$91.00	\$91.00
19. Interpretation		
A. Development Code or General		
Plan	Actual Cost ¹	\$1,591.00
B. Interpretation or Zone Verification in writing by Director	Actual Cost ¹	\$163.00

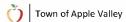


FY 2018-19 Municipal Fee Schedule

(first acre)	Actual Cost ¹	\$636.00+\$14.00/acre
Additional acres		
21. Large Family Day Care Permit	Actual Cost ¹	\$122.00
22. Letter of Public Convenience and Necessity (PCN)	\$154.00	\$154.00
23. Lot Line Adjustment (first 2 lots) 3+additional lots	Actual Cost ¹	\$680+\$39/lot
24. Lot Merge	Actual Cost ¹	\$680.00
25. Lot Split	Actual Cost ¹	\$680.00
26. Maps - Full Size		
A. Zoning or General Plan Map	\$18.00	\$18.00
B. Custom Maps	Actual Cost ¹	\$109.00
C. Tract Maps	\$18.00	\$18.00
D. Aerials	\$18.00	\$18.00
27. Mobile Food Facilities (Per	\$81.00	\$81.00
Truck/Annual)		4000
28. Native Plant/Joshua Tree Survey	\$272.00	\$272.00
29. Native Plant Permit	No Charge	No Charge
30. Non-Conforming Use Alteration		Refer to Conditional Use Permit
31. Outdoor Display/Sale	Actual Cost ¹	\$337.00
32. Pigeon Permit	Actual Cost ¹	\$434.00
33. Plan Check		ilding and Grading Permit Fees
34. Planned Residential Development	Actual Cost ¹	\$2,942.00
Permit	7.000.00.	¥2,0 i2.00
35. Pre-Application		
		ter one meeting with a planner
if plans are not submitted. Initial pre-approach may be credited toward formal application pre-application fee. Submittal of revised days after a previous re-submittal fee is preview allows for initial consultation, readditional pre-application processing setablished by the Director	olication fees for applicat in for the project, if filed w plans for additional pre-a paid shall require an addit esearch, analysis and re	tions not charged at actual cost within one (1) year of filing of the application review more than 90 tional 25% fee. Pre-Application asponse. Beyond this review,
may be credited toward formal application pre-application fee. Submittal of revised days after a previous re-submittal fee is preview allows for initial consultation, readditional pre-application processing sestablished by the Director.	olication fees for applicat in for the project, if filed w plans for additional pre-a paid shall require an addit esearch, analysis and re shall be at actual cost	cions not charged at actual cost within one (1) year of filing of the application review more than 90 tional 25% fee. Pre-Application esponse. Beyond this review, with a minimum deposit as
may be credited toward formal application pre-application fee. Submittal of revised days after a previous re-submittal fee is preview allows for initial consultation, readditional pre-application processing sestablished by the Director. A. Conditional Use Permit	olication fees for applicat in for the project, if filed w plans for additional pre-a paid shall require an addit esearch, analysis and re shall be at actual cost	tions not charged at actual cost within one (1) year of filing of the application review more than 90 tional 25% fee. Pre-Application esponse. Beyond this review, with a minimum deposit as \$1,396.00
may be credited toward formal application pre-application fee. Submittal of revised days after a previous re-submittal fee is preview allows for initial consultation, readditional pre-application processing sestablished by the Director. A. Conditional Use Permit B. Development Permit	olication fees for applicate no for the project, if filed we plans for additional pre-apaid shall require an additional search, analysis and reshall be at actual cost \$1,396.00 \$1,396.00	tions not charged at actual cost within one (1) year of filing of the application review more than 90 tional 25% fee. Pre-Application esponse. Beyond this review, with a minimum deposit as \$1,396.00 \$1,396.00
may be credited toward formal application pre-application fee. Submittal of revised days after a previous re-submittal fee is preview allows for initial consultation, readditional pre-application processing sestablished by the Director. A. Conditional Use Permit B. Development Permit C. Tentative Tract/Parcel Map	olication fees for applicate no for the project, if filed we plans for additional pre-apaid shall require an additional search, analysis and reshall be at actual cost \$1,396.00 \$1,396.00	tions not charged at actual cost within one (1) year of filing of the application review more than 90 tional 25% fee. Pre-Application esponse. Beyond this review, with a minimum deposit as \$1,396.00 \$1,396.00 \$1,396.00
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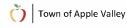


38. Radius Maps and Mailing Labels			
A. 300'-500'	\$298.00	\$298.00	
B. 501'-1,300	\$353.00	\$353.00	
39. Refund schedule – For Withdrawals		·	
The following refund schedule shall apply to the Planning Division only. Application is file			
	t voluntarily withdraws the application during processing. The following percent		
refund shall apply, upon written applicat			
processing fee of \$113.			
A. Application filed and referral sent		85% of fees	
B. Pre-Development Review Committee meeting has been completed		45% of fees	
C. Development Review Committee meeting has been completed		25% of fees	
D. Notice of Hearing of pending action has been sent		10% of fees	
E. Staff report has been completed		No Refund	
40. Reimbursement Fee – North Apple Valley Industrial Specific Plan	\$239.00/acre	\$239.00/acre	
41. Reversion to Acreage	Actual Cost ¹	\$674.00	
42. Sign Permit			
A. Change of sign face only (no increase or expansion of sign	\$122.00 (area)	\$122.00	
B. Design Merit sign review	\$291.00	\$291.00	
C. Freestanding sign	\$291.00	\$291.00	
D. Landmark sign review	\$291.00	\$291.00	
E. Sign Program review	Actual Cost	\$3,248.00	
F. Temporary Sign	No Charge	No Charge	
G. Wall or other sign		1.0 5.196	
1. First sign at each location	\$122.00	\$122.00	
2. Each additional sign	\$14.00	\$14.00	
concurrently review at the same location	**	*******	
H. Temporary subdivision signs			
1. On-site sign	\$122.00	\$122.00	
2. Each off-site 4'x8' sign	\$122.00	\$122.00	
Weekend directional sign	\$122.00	\$122.00	
4. Cash bond to guarantee	\$648.00	\$648.00	
removal of all model	·		
home/subdivision signs			
(\$98 refund charge applies)			
43. Site Plan Review – for Specific Plans (i.e. North Apple Valley Industrial Specific Plan,	Actual Cost ¹	\$1,874.00	
Jess Ranch PUD Dev Plan, Lewis			
Ctr Ed Research, WalMart)			
·	L		



44. Special Event Permit (SEP)		
A. Christmas tree sales lot or	\$53.00	\$53.00
similar seasonal sale	4500.00	4500.00
B. Minor SPE (0-1,000 people)	\$532.00	\$532.00 \$1.237.00
C. Major SPE (More than 1,000	\$1,237.00	\$1,237.00
people at one time)		
45. Special Use Permit (SUP)	Actual Cost ¹	\$1,55200
A. Animal husbandry activity	No Charge	No Charge
which is part of an		
educationally-oriented youth		
program or organization.		
	A	* 044.00
B. Second Dwelling Unit or Guest Quarters	Actual Cost ¹	\$914.00
C. Places of Assembly as an	No Charge	No Charge
ancillary use to a permitted or	140 Charge	No Charge
conditionally permitted		
commercial use.		
46. Specific Plan	Actual Cost ¹	\$13,001.00
47. Surface Mining and Land	Actual Cost ¹	\$717.00
Reclamation Permit Annual Report		
(may require outside consultant if		
deemed necessary by OMB)	Actual Cost ¹	\$941.00
48. Temporary Use Permit 49. Tentative Parcel Map (TPM)	Actual Cost ¹	\$4.548+\$39/lot
Amendment or revision	Actual Cost ¹	\$2,942+\$33/lot
50. Tentative Tract Map (TTM) or TPM	Actual Cost ¹	\$8,449+\$57/lot
A. Amendment or revision	Actual Cost ¹	\$2,942+\$33/lot
51. Vesting TPM (4 or less Parcels)	Actual Cost ¹	\$4,548+\$33/lot
A. Amendment or revision	Actual Cost ¹	\$2,942+\$33/lot
52. Vesting TTM or Vesting TPM -	Actual Cost ¹	\$10,142+\$50/lot
Commercial		00.040.0501.4
A. Amendment or revision	Actual Cost ¹	\$2,942+\$50lot
53. Vacation of Street or Alley	\$379.00	\$379.00 \$3.450.00
54. Variance 55. Wall/Fence Height Permit	Actual Cost ¹ \$38.00	\$3,159.00 \$38.00
56. Written Response, Interpretation,	\$36.00 \$154.00	\$36.00 \$154.00
Information or Investigation	Ψ134.00	ψ134.00
A. Zone Verification	\$154.00	\$154.00
57. Zone Change	Actual Cost ¹	\$11,700+\$13/acre
A. Zone Change Review	Actual Cost ¹	\$5,850.00
concurrent with General Plan		
Amendment		

¹ Plus the fully burdened cost of any contract engineering.



FY 2018-19 Municipal Fee Schedule





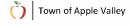


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PUBLIC WORKS FEES

Transportation and Highway Permits

A. Application Fees	
1. Parade	\$25.23
Moving (Overweight and Over-Dimension Single Trip	\$16.38
Rider to Moving Permit	\$16.38
Annual or Repetitive Moving	\$88.47
5. Construction Permit	\$96.75
6. Encroachment Permit	\$96.75
7. Subdivisions	\$96.75
Excavation Permit (minimum fee)	\$96.75
9. Tree Removal	No Fee
10. Filming Permit Preparations	
(a) 3 or More Working Days Notice	\$31.56
(b) 2 Working Days Notice	\$139.06
(c) 1 or Less Working Days Notice	\$424.53
B. Inspection Fees	
Open Trench Excavation or Directional Boring	
(a) Minimum Fee up to 300 LF of Trench	\$98.57
(b) Minimum Fee for 301 – 500 LF of Trench	\$151.67
(c) For Each Additional 100 LF or Fraction Thereof	\$8.81
2. Driveways (Existing Houses Only)	
(a) Residential	\$41.66
(b) Commercial	\$41.66
C. Service Connection Fees	
1. Each Connection	\$41.66

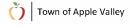


FY 2018-19 Municipal Fee Schedule

MISCELLANEOUS PUBLIC WORKS FEES

Gated communities may request in writing to the Public Works Director that the Public Works department perform certain maintenance, repair and/or replacement activities within the community at a fee equal to the greater of actual costs or the fees as outlined below if staff is available and able to perform the requested work. All other applicable permit fees and/or other fees apply in addition to those fees outlined below. When requested, work will be scheduled and performed at the sole discretion of the Public Works Director based upon the availability of staff.

A.		Sign Maintenance/Replacement Fees	
	1.	Repair and/or replacement of street signs and traffic control signs	ACTUAL COST plus 5%
	2.	Labor charge (Total billable hours charged are as determined by the Public Works Manager or Supervisor)	\$49.32 per billable hour
В.		Roadway Markings	
	1.	Roadway Marking Costs – based upon area coverage square footage for new and/or refresh of existing markings	ACTUAL COST plus 5%
	2.	Labor charge (Total billable hours charged are as determined by the Public Works Manager or Supervisor)	\$49.32 per billable hour
C.		Street Sweeping	
	1.	Equipment Rate	\$60.00 plus 5% per hour
	2.	Labor charge (Total billable hours charged are as determined by the Public Works Manager or Supervisor)	\$49.32 per billable hour



FY 2018-19 Municipal Fee Schedule

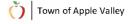
Council Meeting Date: 06/26/2018 11-90





Beginning on July 1st of each year the fees contained herein shall automatically be adjusted by a percentage amount that is equal to or less than, as determined annually by the Town Council, the change to the Consumer Price Index, using the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Earners for the previous twelve (12) month period (March to March). In compliance with State law, these fee increases shall only be implemented to the extent that a fee study justifies the actual Town cost in providing these services warrants these increases. Said fee study shall be filed with the Town Clerk at least sixty (60) days prior to July 1st of each year.

Special Licenses and Regulations	
A. Massage Parlor	
License fee per Masseur/Massage	\$115.82 per year
B. Bingo Games	
a. License Application Fee	\$115.82
b. License Renewal Fee	\$28.97



FY 2018-19 Municipal Fee Schedule

Council Meeting Date: 06/26/2018 11-93





Town-Wide Fees and Deposit and Refund Policy



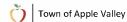
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A. Deposit Policy

All "actual cost" fees requiring a deposit shall be handled as follows:

- Whenever 75% of a fee has been expended, and the department determines that the
 estimated actual cost of the job will exceed the amount deposited, an additional
 deposit of such excess amount shall be required.
- 2. When an additional deposit has been requested, work will be suspended on the project when 95% of the deposit previously received has been expended.
- 3. Projects will not be completed with money due.
- 4. If the additional deposit is not made within 60 days after the date specified, this shall constitute withdrawal by the applicant on the date specified without further action on the part of the Town of Apple Valley.
- If the Town of Apple Valley determines that the estimated cost of a job will be less than the initial deposit, it may require a deposit that equals the estimated cost of the job in lieu of the initial deposit.

B. Town-wide Miscellaneous Fees (Rounded to the nearest quarter dollar)	
 Copying fees If estimated amount of copies requested exceed 50 pages, a deposit may be required. 8 ½ x 11 	
Per Page (Black/White)	\$0.20
Per Page (Color)	\$0.30
From larger than 11" x 17"	
Per Page	\$2.05 plus
Per square foot	\$0.80
CD (if available in electronic format)	\$6.00
Postage and Handling Costs	\$1.06+10% (must be prepaid) of the cost of items to be mailed)

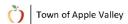


FY 2018-19 Municipal Fee Schedule

Council Meeting Date: 06/26/2018 11-97

B. Town-wide Miscellaneous Fees (Rounded to the nearest quarter dollar) - Continued		
3.	Interpretation, Information or Investigation – Written response including signing Supplemental Alcoholic Beverage Control Forms or DMV Form	\$50.00
4.	Loan Document Processing Fee (Subordinations, Demand for Payment Request)	\$250.00
5.	Records Retention Fee Microfilming – Permit	\$2.00
6.	Records Retention Fee Microfilming – Plans	\$5.00
7.	Police D.U.I. Accident Response Fee *Full refund available upon presentation of proof of the second	Actual Cost* no conviction
8.	Police Loud Party Response Fee	Actual Cost
	Third Offense	\$53.00
	Fourth Offense	\$80.00
	Fifth Offense	\$106.00
	Sixth and Subsequent Offenses	\$133.00
9.	Police Juvenile Detention Fee	\$1.06 per minute after one hour of wait time
10	. Notary Service	\$15.00 per signature
11	.Passport Service	\$25.00 ¹
12. False Alarm – Charges intended to defray the costs incurred in providing law enforcement services in response to a false alarm.		
	Third False Alarm	\$53.00
	Fourth False Alarm	\$80.00
	Fifth False Alarm	\$106.00
	Sixth and Subsequent False Alarms	\$133.00

¹ Fee is established by the US Department of State - Passport Agent and subject to change



FY 2018-19 Municipal Fee Schedule

Council Meeting Date: 06/26/2018 11-98

B. Town-wide Miscellaneou Continued	s Fees (Rounded to the near	est quarter dollar) -
13. Tow Releases		
DUI		\$400.00
Suspended/Revoke	ed	\$150.00
NO DL Issued/All Others		\$100.00
14. Repossession Rece	eipt	\$15.00
15. Live Scan Roll Fee	•	\$12.00
16. Reports		\$10.00
17. Bus Shelter Adverti	sing Fees	
Contract	Monthly Rate	Total Contract
Length	_	
1 Month	\$350.00	\$350.00
3 Months	\$325.00	\$975.00
6 Months	\$315.00	\$1,890.00
9 Months	\$295.00	\$2,655.00
12 Months	\$275.00	\$3,300.00
Additional \$50.00 installation fee per advertisement panel		

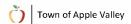
C. Refund Policy (Does not apply to Planning Department)

The following refund policy applies to all Departments except Planning. The Planning Department refund policy is contained in item #39 in the Planning Department's fee schedule.

The Town Manager and/or the Assistant Town Manager may authorize a full refund when a fee is erroneously paid or collected. When a fee is not erroneously paid, the Town Manager, or the Assistant Town Manager, may authorize a full refund minus \$88 for processing. No refund can be issued for amounts under \$88.00.

D. Dispute Resolution Policy

The Town Manager, or designee, shall handle all complaints about fees or deposits. The Town Council will mediate and resolve any disputes not resolved by the Town Manager.







Wastewater Fees and Charges

As Adopted by Ordinance No. 294



Beginning on July 1st of each year the fees contained herein shall automatically be adjusted by a percentage amount that is equal to or less than, as determined annually by the Town Council, the Engineering News Record (ENR), construction cost index, 20 cities average, March to March. In compliance with State law, these fee increases shall only be implemented to the extent that a fee study justifies the actual Town cost in providing these services warrants these increases. Said fee study shall be filed with the Town Clerk at least sixty (60) days prior to July 1st of each year. The fees as follows were based on the March, 2018 ENR.

Wastewater Fees and Charges	
A. Inspection Fees	
1.Lateral Inspections	\$185.60
2.Lateral Re-inspections	\$92.78
3. Sewer line construction inspection	\$.46/ft, minimum \$278.41
4.Lift Stations	Actual Cost, minimum deposit of \$1,546.22
B. Sewer Plan Checking Fees	
1.Plan check 0' – 1,000'	\$556.81
2.Plan check 1,001' or more	\$556.81+\$.36ft over 1,000 ft
3.Lift Stations	Actual Cost, minimum deposit of \$1,546.22
4.Sewage treatment plants	Actual Cost, minimum deposit of \$1,546.22
5.Rechecking of plans after approval	Actual Cost
6.Application and Processing Fee	8.1% of plan check fees, minimum of \$46.39
C. Local Sewer Connection Charges	\$38.67per Plumbing Fixture
(Town Local Connection Fee)	Unit (PFU)
	Minimum \$773.49
1.Adjacent to an Assessment District or Trunk Sewer	\$1,856.08
2.Division of Land within an Assessment District (Reapportionment)	\$464.02/ea 1st two parcels \$54.13/ea. add'l parcel created

Regional Sewer Connection Charges

For Building Permits within the sewer areas of the Town, a connection fee per Equivalent Dwelling Unit (EDU) or Fixture Unit (FU) has been established by the Victor Valley Wastewater Reclamation Authority (VVWRA). The determination of EDU's will be based on a uniform schedule furnished by the VVWRA. This connection fee is collected by the Town of Apple Valley on behalf of VVWRA (and remitted to them) to meet future capacity needs. This regional connection fee is subject to change by the VVWRA Commission and such changes are incorporated as though fully set forth. See Exhibit A.



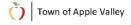
FY 2018-19 Municipal Fee Schedule

EXHIBIT A

Victor Valley Wastewater Reclamation Authority Regional Sewer Connection Charges

Regional Sewer Connection Fee	
Total Plumbing Fixture Units (P.F.U.)	\$200.00
Sewage Facility Fees: Commercial Properties ONLY	
Prison (per bed)	\$146.52
2. Restaurant (per seat)	\$65.92
Cocktail Bar (per seat)	\$26.38
4. Hospital (per bed)	\$329.76
5. Laundromat (per machine)	\$293.04
6. Day Care Center (per child)	\$29.31
7. Convalescent Care Center (per bed)	\$73.26

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FY 2018-19 Municipal Fee Schedule

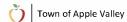


As Adopted by Ordinance No. 2005-46



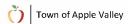
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ANIMAL LICENSING		
A. Unaltered Dog (Does not include late fee)		
One year (Includes a spay/neuter voucher to have the dog altered at a participating veterinarian)	\$87.00	
Breeder Permit-Unaltered Dog Permit (Additional Fee for unaltered dog; This permit fee applies the second year the dog is licensed as unaltered and every year thereafter)	\$75.00	
B. Altered Dog (Proof of spay/neuter certificate required; Discount offered for multiple-year licensing up to three years) Does not include late fee 1. One year	\$12.00	
Two year Three year	\$22.00 \$32.00	
C. Monthly Fees		
Unaltered prorated monthly fee (3 month minimum) includes 10% processing/handling fee and \$0.20 printing fee	\$8.17	
Altered prorated monthly fee (3 month minimum) includes 10% processing/handling fee and \$0.20 printing fee	\$1.30	
D. Certified Assistance Dog (License to Coincide with Rabies Certification)	No Charge	
E. Delinquent Fee (Does not include License Fee)	\$12.00/per delinquent year	
F. Transfer of Ownership of Currently Licensed Animal (Within Town of Apple Valley)	No Charge	
G. Replacement Dog Tag	\$5.00	
H. Registration of Dog Currently Licensed in Another Jurisdiction and Issuance of a Town Tag	\$5.00	
ANIMAL SHELTERING		
A. Owner Turn in (O.T.I) of Dogs at shelter	\$15.00/per dog	
B. Owner Turn in (O.T.I.) of Cats at shelter	\$10.00/per cat	
C. Litter of unweaned dogs turned in with nursing mother	\$10.00/puppy	

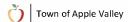


FY 2018-19 Municipal Fee Schedule

D. Litter of unweaned cats turned in with nursing mother	\$30.00/per litter up to five(5) kittens
	\$10.00/per kitten starting at
E. D (O-4	six (6) and above
E. Dogs/Cats surrendered to the shelter without	\$5.00/per animal \$6.00 Da2PP
proof of a current license and/or vaccinations will require a mandatory license/vaccination fee	\$6.00 Bordatella
+ cost for needed vaccinations	\$6.00 FVRCPP
F. Owner Turn in (O.T.I) of Pigs (Including Pot Belly	\$20.00
Pigs) at shelter	,
G. Owner Turn in (O.T.I.) of Rabbits, Fowl, and similar at shelter	\$5.00
H. Other small Animals turned in at shelter by owner	\$10.00
I. Euthanasia Request (In addition to OTI fee -	\$10.00
does not include body care/disposal) \$1.00 per pound over 100lbs	Up to 100lbs
ANIMAL HANDLING	
A. Pick-up and disposal of owned dog or cat (O.T.I.)	
Request pick-up of owned dog or cat (Does not include owner turn-in fee for a live animal)	\$35.00
Owner turn-in of live dog fee	\$15.00/per dog
Owner turn-in of live cat fee	\$10.00/per cat
Litter of unweaned dogs turned in with nursing mother	\$10.00/per puppy
5. Litter of unweaned cats turned in with nursing	\$30.00/per litter up to five(5)
mother	kittens
	\$10.00 per kitten starting at six (6) and above
6. Body care/Disposal (\$1.00 per pound over 100lbs)	\$10.00 per animal
7. Medical Miscellaneous Owner Present	\$15.00
Euthanasia	\$30.00 Large Animal
B. Pick-up and handling fee, loose dog/cat violation (If animal is not altered, additional State Mandated (AB 1856) fines shall apply)	
Animal picked up during normal business hours (Shelter cost \$55.00 plus Pick-Up/Handling Fee of \$35.00; Does not include mandatory vaccinations)	\$90.00/each*
Animal picked up after normal business hours (Shelter cost \$55.00 plus Pick-Up/Handling Fee of \$70.00; Does not include mandatory vaccinations)	\$125.00/each*

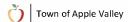


3. An animal that has been picked up for the first	No Charge
time that is altered and has a current Apple	-
Valley license will be returned to the owner	
(the day following impoundment only) without	
charge. Any altered cat claimed by the owner	
within five (5) days.	
4 +T1 6 :	045.00/
4. *The above fee includes the first five days of	\$15.00/per day
impoundment. Each day after five days is an additional \$15.00 per day.	
5. Voluntary Spay/Neuter Incentive Program	(\$75.00)/per animal
(As approved by the Town Council) –	(\$75.00)/per animar
Whenever an owner chooses to claim their	
unaltered animal after it has been	
spayed/neutered, discounts will apply.	
Mandatory microchip/\$10 and rabies	
vaccination/\$10. Animal shall be picked up	
by owner at the veterinarian following	
spay/neuter.	
C. State of California Mandated (AB 1856) fine for	
unspayed/unneutered dog or cat impounded and	
claimed by owner (In addition to Pick-up and	
handling fee)	#2F 00
1. First time returned	\$35.00
Second time returned Third and subsequent times returned.	\$50.00 \$100.00
3. Third and subsequent times returned D. Trap rentals (dog, cat, skunk, etc.,)	\$25.00 refundable deposit
E. Large/small animal, pick-up and impoundment	Ψ25:00 returnable deposit
Large animal capture & impoundment for	Actual Cost
large animals (horse and cattle)	, totaar 555t
2. Pick-up and handling fee for small animals	\$45.00
(goats, calves, pigs, or sheep (per animal)	
Contract services for animal capture (per	Actual Cost based on
person from 8:00 a.m. – 5:00 p.m.)	billable rate
4. Animal hauling (per animal within the Town of	\$50.00
Apple Valley limits only)	
5. Large/small animal captured and impounded	\$70.00
after normal working hours	* 400.00
6. Large/small animal hauled after normal	\$100.00
working hours F. Animal investigations	
Investigation time	Actual Cost based
i. investigation time	
	on hillable rate l
G. Quarantine of Animals	on billable rate
G. Quarantine of Animals 1. At owner's residence (first	
	on billable rate \$25.00/50.00

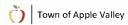


FY 2018-19 Municipal Fee Schedule

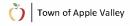
2. At Shelter facility	\$15.00/per day
H. Miscellaneous	ψ13.00/per day
Required services charged by others	Actual Cost plus 10% for
(Veterinarians)	processing and handling
2. Microchip	\$20.00
3. Cat Carriers	\$5.00
4. Leashes	\$1.00
5. Additional Vaccinations	Actual Cost
Administrative Fee for Payment Plan Option	\$25.00
I. Annual Animal Permit (Animal Establishment**)	,
(**The identified fees are/were adopted/charged by the	County of San Bernardino that
handled annual inspections of Animal Establishments for	r the Town of Apple Valley per
agreement. The Animal Services Department will now h	andle these inspections
internally. This includes kennel, catteries, public and private internal p	
Animal Control Permit (Dogs and/or Cats in	\$25.00
Residential zone) 2. Animal Establishment**	
a. Kennel License	
i. 5 - 30 dogs	\$150.00/year
ii. 31 -60 dogs	\$205.00/year
iii. 61 – 100 dogs	\$260.00/year
iv. 101 – 150 dogs	\$315.00/year
v. For each successive range of 50	\$55.00
dogs, add	Ψ55.00
b. Cattery License	
i. 5 – 30 cats	\$150.00/year
ii. 31-50 cats	\$205.00/year
iii. For each successive range of 10	\$11.00
cats, add	*
c. Calf growers permit fees	
d. 10 – 2,500 calves	\$356.00/year
i. 2,501 – 5,000 calves	\$411.00/year
ii. 5,001 – 10,000 calves	\$466.00/year
iii. 10,001 – calves or more	\$521.00/year
e. Privately owned wild, exotic or non-	\$256.00/year
domestic animals permit fee	
f. Game bird farm permit fee	\$256.00/year
g. Pet grooming parlor permit fee	\$150.00/year
h. Pet shop permit fee	\$150.00/year
i. Petting zoo permit fee	\$150.00/year
j. Public aquarium permit fee	\$310.00/year
k. Animal menagerie permit fee	\$275.00/year
I. Miscellaneous animal auction/swap meet	\$256.00/year
permit fee	
m. Hog ranch permit fee	



i. Less than 5,000 hogs	\$411.00year
ii. 5,001 to 10,000 hogs	\$466.00/year
iii. Over 10,000 hogs	\$521.00/year
n. New Animal Establishment Application Fee	\$159.00
o. Animal Establishment Renewal application late/fine penalty	25% of permit fee
p. Re-inspection fee for non-compliance	Actual Cost
q. Riding school or stable	\$150.00/year
3. Public Nuisance Animal (Vicious Animal)	\$50.00/year
Compliance Inspection	The Actual Cost for follow-
	up inspection is required
	when found not in
	compliance
J. Spay/Neuter Voucher (Impoundment of Dogs Under 4 Months of Age)	
Dogs under 4 months returned to owner (Dogs under 4 months of age will be returned to owner subject to pre-payment of a one-year unaltered license. The dog owner will be issued a spay/neuter voucher and the license will be pending until proof of a rabies vaccination and spay/neuter certificate is provided to the Town. There will be no other charges provided the dog is returned to owner the day following impoundment only. On the second day of impoundment pickup and handling fees shall also be required) PET ADOPTION FEES (Additional fees for licensing shall apply) A. Dog B. Cat	\$75.00/per dog and required vaccinations \$75.00 \$35.00
C. Small Livestock (under 100lbs)	\$35.00
D. Rabbits and Fowl	\$5.00
E. Spay/Neuter Refundable Deposit (Required by State Law)	\$40.00 - \$75.00
ANIMAL RESCUE ORGANIZATION (ARO) FEES	
A. Dog – A non-profit Animal Rescue Organization designated as a 501(c)3 by the Internal Revenue Service with a current Cooperative Agreement (Does not include spay/neuter)	\$5.00
B. Dog – An Animal Rescue Organization that does not have a 501(c)3 designation per the Internal Revenue Service (Mandatory spay/neuter)	\$53.00



C.	Cat – A non-profit Animal Rescue Organization designated as a 501(c)3 by the Internal Revenue Service with a current Cooperative Agreement (Does not include spay/neuter)	\$5.00
D.	Cat – An Animal Rescue Organization (ARO) that does not have a 501(c)3 designation per the Internal Revenue Service (Mandatory spay/neuter)	\$25.00
E.	Mandatory Microchip (When an ARO pulls multiple animals in a single transaction a discount per microchip may be approved but the fee cannot be lower than the actual cost of the microchip)	\$15.00
	Mandatory Rabies Vaccination for Dogs/Cats	\$5.00
	Mandatory Da2pp for Dogs	\$6.00
H.	Mandatory Bordatella for Dogs	\$6.00
I.	Mandatory FVRCPP for Cats	\$6.00
J.	Spay/Neuter Deposit for a non-profit Animal Rescue Organization designated as a 501(c)3 by the Internal Revenue Service with a current Cooperative Agreement	No Charge
K.	Spay/Neuter Deposit for an Animal Rescue Organization that does not have a 501(c)3 designation per the Internal Revenue Service refundable with proof of spay/neuter certificate	\$40.00 - \$75.00
L.		\$15 per dog/per day





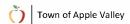
Development Impact Fees

As Adopted by Ordinance No. 294



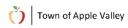
On July 1st of each year the fees contained herein shall automatically be adjusted by a percentage amount that is equal or less than, as determined annually by the Town Council, the change to the Engineering News Record (ENR), Construction Cost Index (BCI), Los Angeles Average, March to March. In compliance with State law, the fee increases shall only be implemented to the extent that a fee study justifies the actual Town cost in providing these services warrants these increases. Said fee study shall be filed with the Town Clerk at least sixty (60) days prior to July 1st of each year. Based on the Town Council direction fees can either be paid at the time of permit issuance or before the Certificate of Occupancy is issued.

Animal Control Facilities	
Detached Dwelling Units	\$54.84
Attached Dwelling Units	\$54.84
Mobile Home Unit	\$54.84
Commercial Lodging	No Fee
Commercial/Office Uses	No Fee
Industrial Uses	No Fee
Law Enforcement Facilities	
Detached Dwelling Units	\$147.64
Attached Dwelling Units	\$182.44
Mobile Home Unit	\$50.62
Commercial Lodging	\$23.20
Commercial/Office Uses/ sq ft	\$0.200
Industrial Uses/ sq ft	\$0.001
Storm Drainage Facilities	
Detached Dwelling Units	\$1,581.87
Attached Dwelling Units	\$373.32
Mobile Home Unit	\$274.19
Commercial Lodging	\$108.62
Commercial/Office Uses/ sq ft	\$0.120
Industrial Uses/ sq. ft	\$0.100
Sanitary Sewer Facilities	
Detached Dwelling Units	\$2,127.09
Attached Dwelling Units	\$1,515.43
Mobile Home Unit	\$864.76
Commercial Lodging	\$638.02
Commercial/Office Uses/ sq ft	\$0.710
Industrial Uses/ sq. ft	\$0.590
General Government Facilities	
Detached Dwelling Units	\$407.07
Attached Dwelling Units	\$407.07
Mobile Home Unit	\$407.07
Commercial Lodging	\$30.58
Commercial/Office Uses/ sq ft	\$0.030
Industrial Uses/ sq ft	\$0.030



Aquatic Facilities	
•	
Detached Dwelling Units	\$84.37
Attached Dwelling Units	\$68.55
Mobile Home Unit	\$54.84
Commercial Lodging	No Fee
Commercial/Office Uses	No Fee
Industrial Uses	No Fee
Public Meeting Facilities	
Detached Dwelling Units	\$261.54
Attached Dwelling Units	\$213.03
Mobile Home Unit	\$169.79
Commercial Lodging	No Fee
Commercial/Office Uses/ sq ft	No Fee
Industrial Uses/ sq ft	No Fee
Quimby Fee	
Detached Dwelling Units	\$3,323.00
Attached Dwelling Units	\$2,708.00
Mobile Home Unit	\$2,162.00
Commercial Lodging	\$6.46/unit
Commercial/Office Uses/ sq ft	\$0.0064
Industrial Uses/ sq ft	\$0.0054
Park Development Impact Fee	
Detached Dwelling Units	\$3,323.00
Attached Dwelling Units	\$2,708.00
Mobile Home Unit	\$2,162.00
Commercial Lodging	\$6.46/unit
Commercial/Office Uses/ sq ft	\$0.0064
Industrial Uses/ sq ft	\$0.0054
Transportation Impact Fees ¹	
Detached Dwelling Units	\$6,745.00
Attached Dwelling Units	\$3,912.00
Mobile Home Unit	TBD
Senior Housing	\$2,698.00
Commercial Lodging	TBD
Commercial/Office Uses/ sq ft	TBD
Industrial Uses/ sq ft	TBD

¹ Transportation Impact Fees are adopted under a separate ordinance.



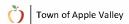
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Beginning on July 1st of each year the fees contained herein shall automatically be adjusted by a percentage amount that is equal to or less than, as determined annually by the Town Council, the change to the Consumer Price index, using the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Earners for the previous twelve (12) month period (March to March). In compliance with State law, these fee increases shall only be implemented to the extent that a fee study justifies the actual Town cost in providing these services warrants these increases. Said fee study shall be filed with the Town Clerk at least sixty (60) days prior to July 1st of each year.

Code Enforcement Investigation	
Code Enforcement Investigations (Enforcement Fees)	Actual Cost Based on
	Billable Rate
Rental Housing Inspection Program	
Property Maintenance Inspection Certificate (up to four units)	\$100.00
Second Inspection	\$100.00
Third Inspection	\$100.00
Cost per unit above 4 units	\$5.00/additional unit
Administrative Citations	
First Violation	\$100.00 per violation
Second Violation of the Code within One-Year Period	\$200.00 per violation
Third Violation of the Code within One-Year Period	\$500.00 per violation
Parking Administration	
Commercial Vehicle Parking	\$100.00
Commercial Vehicle Parking	\$250.00
(2 nd Offense within 1 Year Period)	
Commercial Vehicle Parking	\$500.00
(3 rd Offence within 1 year Period)	040000
Expired Registration – CVC 400(a)	\$100.00 \$250.00
Handicap Parking – CVC 22507.8a Other CVC Parking Violations	\$250.00
Red Zone – CVC 21458(a)1	\$20.00
Vehicle for Sale	\$50.00
Fees and Penalties	φου.σσ
Administrative Fee for Payment Plan Option	\$25.00
Administrative Fee for Fayment Flam Option Administrative Hearing Fee / Deposit (Refunded if Appeal	Total Citation Amount
Confirmed in Favor of the Appellant)	Total Citation Amount
Collection Service	30% of the Total Debt
Delinquent Debt	15% of the Total Debt
Delinquent Administrative Citation (After 3rd Notice)	\$50.00
Delinquent Fees Due (After 3rd Notice)	\$50.00
Delinquent Parking Citation (After 3rd Notice)	\$50.00
,	



Fees and Penalties – Continued	
DMV Registration Hold	Actual Cost based on
	Billable Rate and
	DMV Fee
Lien Costs	Actual Cost based on
	Billable Rate and San
	Bernardino County
	Recorder Fee



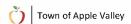


Council Meeting Date: 06/26/2018 11-121



Beginning on July 1st of each year the fees contained herein shall automatically be adjusted by a percentage amount that is equal to or less than, as determined annually by the Town Council, the change to the Consumer Price index, using the Los Angeles-Riverside-Orange County Consumer Price Index for Urban Wage Earners and Clerical Earners for the previous twelve (12) month period (March to March). In compliance with State law, these fee increases shall only be implemented to the extent that a fee study justifies the actual Town cost in providing these services warrants these increases. Said fee study shall be filed with the Town Clerk at least sixty (60) days prior to July 1st of each year.

Golf Rates			
Weekday	Green Fee	Cart	Total
Prime open	\$22.00	\$15.00	\$37.00
Mid-day	\$14.00	\$15.00	\$29.00
Twilight	\$11.00	\$11.00	\$22.00
Senior 60 & older	\$12.00	\$15.00	\$27.00
U.S. Active Military (with ID)	\$12.00	\$15.00	\$27.00
Junior 17 & younger	\$11.00	N/A	N/A
9-Holes	\$11.00	\$11.00	\$22.00
Weekend/Holiday	Green Fee	Cart	Total
Prime open	\$32.00	\$15.00	\$47.00
Mid-day	\$22.00	\$15.00	\$37.00
Twilight	\$16.00	\$11.00	\$27.00
Senior 60 & older	\$17.00	\$15.00	\$32.00
U.S. Active Military (with ID)	\$17.00	\$15.00	\$32.00
Junior 17 & younger	\$13.00	N/A	N/A
9-Holes	\$16.00	\$11.00	\$27.00
Revolution Memberships			
Patriot Weekday Revolution Pac	kage		\$99.95/month
Monday – Thursday, home course only			
Independence 7-Day Unlimited Revolution Package		\$109.95/month	
Unlimited golf at home course. Unlimited golf at all participating SGM courses with mandatory cart fee for Independence Plan of \$99.95 and higher.			
Junior Membership			\$100.00/year
Annual membership for minors 17 & under			ψ100.00, y 0 u 1
Cart Programs			
Unlimited Cart Rental Package			\$84.95
Monday - Thursday			·
Unlimited Cart Rental Package			\$104.95
Any day (home course only)			
Unlimited Couples Cart Package			\$130.00
Married or domestic partners only			
Additional Packages			
Unlimited Range Ball Package			\$29.95
Monthly Locker Rentals			\$9.95
Initiation Fee		\$299.00	
(One-time fee to enter the Revolution fa	ımily – Junior mei	mbers excluded)	



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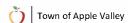
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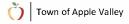
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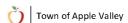
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